

2014 QUARTERLY TARGETS

PERFORMANCE INDICATOR	CONTRIBUTORY UNITS	QUARTERLY TARGETS				TOTAL/ FULL YEAR TARGETS
		1ST	2ND	3RD	4TH	
MFO 1: ENERGY SECTOR POLICY SERVICES						
Number of plans and policies updated, issued, monitored and disseminated	EPPB, EPIMB, ERTLS	1	1	1	6	9
Average % of stakeholders who rate the plans and policies as good or better	EPPB				75%	75%
% change in the number of applications for certificate of endorsement for investment in the energy sector	EPIMB				10%	10%
% of policies updated over the last three years	EPPB, EPIMB, ERTLS				50%	50%
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION						
Promotion						
No. of promotional events undertaken	OIMB, EUMB, EPIMB, REMB	13	18	16	16	63
Average % of target audience surveyed that is aware of the promoted message	OIMB, EUMB, EPIMB, REMB	85%	85%	85%	85%	85%
% of scheduled events held within one month from original schedule	OIMB, EUMB, EPIMB, REMB	50%	50%	50%	50%	50%
Technical Assistance						
No. of technical advisories provided to entities promoting energy development and utilization	REMB, EUMB	1	1	1	22	25
% of entities who rated the technical advisory service as good or better	REMB, EUMB	75%	75%	75%	75%	75%

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% of request for technical advisory service responded to within 15 days	REMB, EUMB	75%	75%	75%	75%	75%
Energy Efficiency No. of energy efficiency audits provided to government agencies (and private companies)	EUMB	5	5	5	5	20
% of targetted energy audits with findings/ recommendations on improving energy utilization through energy audit reports	EUMB	100%	100%	100%	100%	100%
% of entities who rated the energy audit service as good or better	EUMB	75%	75%	75%	75%	75%
% of requests for energy efficiency audits responded within 1 week	EUMB	75%	75%	75%	75%	75%
% of audit reports submitted to agencies/companies within one week after conduct of audit	EUMB	50%	50%	50%	50%	50%
MFO 3: ENERGY SECTOR REGULATORY SERVICES						
Registration and Processing No. of applications for permits, service/ operating contracts, and accreditations processed	ERDB, REMB	523	619	622	535	2,299
% of approved applications violating one or more of the authorization conditions in the last two years	ERDB, REMB				25%	25%
% of applications processed within 1 month from receipt of compliant applications	ERDB, REMB				60%	60%

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% of energy service contracts/permits/ certificates of registration awarded/issued in 9 months	ERDB, REMB				60%	60%
Supervision and Monitoring						
No. of sites and facilities of downstream oil industry players monitored and inspected with reports issued	OIMB				1,000	1,000
% of submitted reports which resulted in the issuance of notice of violations and penalties imposed	OIMB/LS				75%	75%
% of sites and facilities inspected within two years	OIMB				80%	80%
Enforcement						
No. of violations or complaints acted upon	LS/CWPO	5	5	5	5	20
Number of license, permits, etc., holders with 2 or more violations in the last 3 years as a % of total number of violators over last 3 years	OIMB	20	20	20	20	80
% of detected violations that are resolved within 6 months	LS				60%	60%