



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Energy	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
							OUTPUTS
MAJOR FINAL OUTPUTS							
Energy Sector Policy Services		Number of plans and policies updated, issued, formulated, monitored and recommended for adoption and implementation	18 plans and policies	5 plans 10 policies	5 plans 28 policies	100% 280%	
		Average percent of stakeholders who rate the plans and policies as good or better	87%	80%	86%	108%	
		Percent of applications for certificate of endorsement (COE) for investment in the energy sector processed		100%	100%	406 out of 406 applications processed	100%
		Promotion					
Promotion of Energy Sector Innovation		Number of promotional events undertaken	176 events	101 events	139 events	138%	
		Technical Assistance					
		Number of technical advisories provided to entities	86 advisories	22 advisories	48 advisories	218%	
		Percent of entities that rated technical advice as satisfactory or better	75% 15 out of 20 entities	90%	90%	43 out of 48 entities	100%
		Percent of request for technical advice responded to within 15 days	100% 21 out of 21 requests responded	85%	85%	41 out of 48 requests responded	100%
		Energy Efficiency and Conservation					
		Number of energy efficiency audits provided to government agencies		60 audits	189 audits	315%	
		Percent of energy audit reports with recommended findings on improving energy utilization	100% 65 out of 65	100%	100%	189 out of 189	100%
Energy Sector Regulatory Services		Percent of audit reports submitted to agencies within one week after conduct of audit		60%	74.60% 141 out of 189	124%	
		Registration and Processing					
		Number of applications for permits, service/operating contracts and accreditations processed	8,656 applications	1,851 applications	9,305 applications	503%	
		Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period		9,030 analytical tests	12,921 analytical tests	143%	
		Percent of energy service contracts/ permits/ certificates of registration awarded/ issued in 9 months		70%	71% 5 out of 7 certificates issued	102%	
Support to Operations		Supervision and Monitoring					
		Number of energy establishments and facilities/power plants monitored and inspected with reports issued		2,119 sites and facilities	3,845 sites and facilities	181%	
STO and GASS							
General Administration and Support Services	Php227.854	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100% posted	100% posted	100%	
		Percentage of external and internal client request served	100% 6,423 out of 6,423	100%	100%	100%	
General Administration and Support Services	Php227.854	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	22% Php903,432,000 Php4,163,616,000	20%	32.75% Php1,548,085,000 Php4,726,659,000	164%	
		Disbursements BUR Ratio of total disbursement to total obligations.	55% Php299,105,000 Php547,937,000	30%	29.60% Php345,027,000 Php1,165,821,000	99%	

The Department of Energy is mandated by Republic Act No. 7638 (Department of Energy Act of 1992) to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the Government relative to energy exploration, development, utilization, distribution and conservation.



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Department of Energy	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
The Department of Energy is mandated by Republic Act no. 7638 to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the Government relative to energy exploration, development, utilization, distribution and conservation.	General Administration and Support Services		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS