



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^PARC)

| Department of Energy | PRIORITY PROGRAMS | PROGRAM/ PROJECT BUDGET (FY 2015) in Million PhP | OVERALL RESULTS ASSESSMENT | | | |
|---|--|--|---|--|---|-------------|
| | | | SERVICE/ PRODUCT RESULTS | | | |
| | | | FY 2014 ACTUAL ACCOMPLISHMENTS | FY 2015 TARGETS/ MILESTONES | FY 2015 ACTUAL ACCOMPLISHMENTS | RATING |
| <p>The Department of Energy is mandated by Republic Act No.7638 (Department of Energy Act of 1992) to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the Government relative to energy exploration, development, utilization, distribution and conservation.</p> | Household Electrification Program in Off-Grid areas Using Renewable Energy | PHP 153.385 | Energized 6,276 household in 184 sitios; Conducted Rapid Rural Appraisal (RRA) of 10,400 household as target areas for HEP 2014 | 5,400 households installed with Photovoltaic (PV)- Solar Home Systems (SHS) | 12,312 households installed with PV-SHS Facilitated the installation of 295 units of Photovoltaic Communal Lighting Facilities (PV SHS and PV Streetlights) | 228% |
| | Market Transformation Through Introduction of Energy Efficient Tricycle (E-Trike Project) | PHP 3,226.492 | Rebidding of 3,000 e-trikes | Bidding of 17,000 units of e-trikes (Package 2) | DOE Head of Procuring Entity approved on December 29, 2016 the Notice of Award to the lowest bidder for the supply of 3,000 E-trikes (Package 1) | 0% |
| | Typhoon Yolanda Rehabilitation and Reconstruction Efforts | Completed the permanent restoration of 134 toppled towers of 138 kV Panitan-Nabas line | Upgrade the Panitan-Nabas 138 kv Transmission Line | Conducted and approved ERC Expository Hearing. Completed the detailed tower/transmission line design and construction drawings | 100% | |
| | | | Upgrade the Ormoc-Tongonan Isabel 138 Kv T/L | Completed the detailed tower/transmission line design and construction drawings | 100% | |
| | | | Permanent restoration of 7 toppled towers along Marshalling-Tabango 230 Kv | 3 toppled towers along Marshalling-Tabango 230 Kv were permanently restored | 43% | |
| | | | Permanent restoration of 11 toppled towers along Ormoc-Batbatngon 138 Kv | 2 toppled towers along Ormoc-Batbatngon 138 Kv were permanently restored | 18% | |
| | | | Permanent restoration of 15 damaged towers along Leyte and Panay | None of the 15 damaged towers along Leyte and Panay were permanently restored | 0% | |
| | | | All affected municipalities, barangays and household served by 33 electric cooperatives have been reenergized, reconnected and served: 341 Municipalities 7,050 barangays 1,455,196 households | Energization of 19 Typhoon Yolanda resettlement sites | 10 resettlement sites were energized as of March 2016 | 53% |
| | National Renewable Energy Program | | Geothermal - Provide additional installed capacity of 220 MW | Geothermal - Additional 60 MW | 27% | |
| | | 100% (processed 243 out of 243 projects, 239 of which is grid-use and 4 is own-use) equivalent to total capacity of 3,201.32 MW | Hydro - Provide additional installed capacity of 341.3 MW | Hydro - Additional 45.37 MW | 13% | |
| | | Facilitated the installation of 443.87 MW RE power plants (Biomass- 43 MW; Geothermal- 50 MW; Solar 22.325 MW; Hydro- 24.645 MW; and Wind- 303.9 MW) | Biomass - Provide additional installed capacity of 250 MW | Biomass - Additional 368.45 MW | 147% | |
| | | | Wind - Provide additional installed capacity of 400 MW | Wind - Additional 393.9 MW | 98% | |
| | | | Solar - Provide additional installed capacity of 500 MW | Solar - Additional 163.87 MW | 33% | |



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| | Energy Affordability Program | | | Commercial operation of Retail Competition and Open Access (RCOA) for electricity end-user | Full commercial operation of RCOA started on June 26 2013 | 100% |
| | | | | Policy issuance on Competitive Selection Process | DOE issued Dept. circular 2015-06-008 mandating all distribution utilities to undergo Competitive Selection Process | 100% |
| | Sitio Electrification Program (SEP) | | Energized 7,567 sitios | Energized 12,120 sitios | Energized 10,361 sitios | 85% |