## DEPARTMENT OF ENERGY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 07 Calendar Year 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing					Total	MOOE	co	(brief description of Program/Project)
	Venue, Meals and Accomodation for the conduct of Public Consultations / IEC Campaigns / Coordination Meetings / Dialogues / Workshop / Trainings / Focus Group Discussion with the Public and Various Energy Stakeholders	EPIMB-PPDD	AMP53.10					Fund 101	1,000,000.00			
ì	Meals and Venue for the conduct of Development Partner's Forum	EPPB-EECD	AMP 53.10					Fund 101	675,000.00			
ļ	Meals and Accomodation for the conduct of IECs/PubCon on Energy Regulation No.1-94	EPIMB- REAMD	AMP 53.10					Fund 101	915,000.00	)		
j.	impiementation of Wind Resource Assessment Project (WRAP)	REMB- SWEMD	AMP 53.5					Fund 151	1,349,000.0	0		Additional allocation to support activity
1	implementation of Household Electrification Program in Region III and other REMB/SWEMD Ictivities	REMB- SWEMD	AMP 53,5					Fund 101	3,572,135.0	0		Additional allocation to support activity
f	Meals and Accomodation or the conduct of Project Development Activity on Grant Assistance under NIHE Project	EPIMB- REAMD	AMP53.10					Fund 151	2,515,500.0	00		

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Disassembly,
packing/crafting, transfer
of Lamp Waste
Management Facility
Equipment

TOTAL

Disassembly,
packing/crafting, transfer
of Lamp Waste
Management Facility
End 101

1,000,000.00

Fund 101

1,000,000.00

11,026,635.00

Prepared by:

Lartz A. De Chavez Member, BAC Secretariat

Recommended by:

OIC-Amer. Hattick T. Aquino

Dir. Rino E. Abad Member

Cheirman, Bids and Awards Committee

Evaluated By:

Dir Herminio A. Ariola, CESO IV Head, BAC Secretariat

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Dir. Aracell S. Soluta Member

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> Dir. Angelina V. Manga, CESO IV Alternate Member

> > Republic of the Philippines
> > DEPARTMENT OF ENERGY
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