DEPARTMENT OF ENERGY

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 08

Calendar Year 2016

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | |
|------------------|---|----------------------------|------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated B | udget (PhP) MOOE Co | Remarks (brief description of Program/Project) |
| | 2016 ICT Subscription for Power Generation Planning Software | EPIMB - PPDD ITMS - ISD | AMP 50.C | | | | | Fund 101 | | | Change in Mode of Procurement from PB/AMP 53.1 to AMP 50.C |
| ŀ | Meals, Venue and Accommodation for the conduct of PV | | | | | | | | | | |
| | Mainstreaming Business Development Planning Workshop for Distribution Utilities (Dus) in Mindanao | EPIMB - REAMD | AMP53.10 | | | | | Fund 101 | | | Change in Venue from Visayas Mindanab (SAPP No.04) |
| | | | | | | | | | | | |
| , | Package fee for the conduct of Seminar - Workshop on Coaching and Mentoring | AS-HRMD | AMP 53.5 | | 3 | | | Fund 101 | 70,000.00 | | |
| 6 6 6 6 | Meals and Venue for the conduct of Information, Education and Communication Campaign, Consulatative Meeting and | OIMB - RMMSCD | AMP 53.9 and 53.10 | | • | | | Fund 151 | 280,000.00 | | |
| | focused Group Inspection In Luzon | | | | | | | | 233,330.00 | | |

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.= = Meals and Venue for the conduct of Information, Education and AMP 53.9 and 53.10 OIMB -Communication Campaign, RMMSCD Fund 151 Consulatative Meeting and 280,000.00 Focused Group Inspection in Mindanao TOTAL 630,000.00 Prepared by: Evaluated By:

Lariz A. De Chavez Member, BAC Secretariat

Recommended by:

Asec. Robert B. Uy Vice-Chairman

Usec. Rhar B. Aguros, CESO I Chairman, Bids and Awards Committee

Dir Herminio A. Ariola, CESO IV Head, BAC Secretariat

Dir. 'Araceli S. Soluta Member

Dir. Amelia M. De Guzman Head, BAC-TWG

Dir. Angelina V. Manga, CESO IV Alternate Member

Republic of the Philippines
DEPARTMENT OF ENERGY
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