

## DOE's FY 2019 QUARTERLY TARGETS

PREXC OO/Programs/Activities	Indicators		Baseline (2016)	PHYSICAL TARGETS				Total
	Outcome	Output		1Q	2Q	3Q	4Q	
<b>OO1: REQUIRED ENERGY SUPPLY LEVEL ATTAINED</b>								
<b>NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM</b>	Percentage of stakeholders rating the energy plans and programs as acceptable		85%					85%
	Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets							50%
		Number of energy plans prepared and updated					2	2
		Number of statistical research and studies prepared/updated		5	4	3	2	14
	Percentage of project evaluation and monitoring conducted on time			80%	80%	80%	80%	80%
<b>CONVENTIONAL ENERGY DEVELOPMENT PROGRAM</b>	Percentage of increase in investments in conventional energy development							5%
	Percentage of conventional energy projects with satisfactory safety performance							
	Percentage of awareness of the target audience on the promoted message or technical advice							80%
		Number of IEC and other promotional activities conducted on conventional energy development		2	4	4	3	13
		No. of contracts and/or circulars drafted, prepared and reviewed		1	2	1	1	5
		Number of monitoring activities/ inspections conducted on conventional energy projects		52	61	59	47	219

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<b>RENEWABLE ENERGY PROGRAM</b>	Percentage of renewable energy resources over total energy resource supply		5,438 MW					1.5% increase
	Percentage increase in investments in renewable energy development		137 operating RE plants					7% additional operating RE plants
		Number of IEC and other promotional activities conducted on renewable energy development		3	4	3	4	14
		Number of inspection conducted on renewable energy development projects		46	41	51	39	177
	Percentage of issuances and permits on renewable energy development issued on time			80%	80%	80%	80%	80%
<b>DOWNSTREAM ENERGY DEVELOPMENT PROGRAM</b>	Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection		P 52.73 billion					
	Percentage increase in the number of participants informed on matters in the downstream oil and gas industry		3,095					
		Number of IECs and other promotional activities conducted on the downstream oil and gas sector		3	4	3	2	12
		Number of downstream oil and gas field work with corresponding reports submitted and operational monitoring activities conducted		266	270	270	267	1,073
	Number of issuances/permits/ standards drafted and issued			700	701	702	700	2,803

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	Outcome	Output		1Q	2Q	3Q	4Q	
<b>ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM</b>	Percentage of plans and policy recommendations adopted to attain energy supply security an reliability, energy access and electricity market competitiveness and power sector reforms	No. of plans prepared, updated and disseminated	3				3	3
		No. of policies prepared, recommended and/or adopted	4	1	3	3	8	15
		No. of IECs, public consultations, etc. undertaken on electric power industry	13	15	26	28	10	79
		No. of applications for COE for investment in the energy sector processed	380	68	68	68	68	272
<b>OO2: SUSTAINABLE CONSUMPTION OF ENERGY PROMOTED AND ACHIEVED</b>								
<b>ENERGY EFFICIENCY AND CONSERVATION PROGRAM</b>	Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity  Percentage increase in the number of establishments that had undergone energy audits		4,000 participants				10%	10%
			45 establishments				10%	10%
		Number of promotional events undertaken on energy efficiency and conservation program		3	3	3	3	12
		No. of energy audit in government agencies conducted		12	12	13	12	50
<b>ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM</b>	Number of AFETs promoted		3					3
		No. of IEC and other promotional activities conducted on alternative fuels and technologies		2	3	4	3	12
		No. of technical assistance/ evaluation completed on time		1	2	2	1	6
	No. of policies formulated/permits issued related to alternative fuels and technologies issued on time			1	1	1	3	