

**DEPARTMENT OF ENERGY**  
**2023 QUARTERLY TARGETS**

PREXC OO/Programs	Indicators		Baseline	Targets				Total	Remarks
	Outcome	Output		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
<b>OO1: REQUIRED ENERGY SUPPLY LEVEL ATTAINED</b>									
<b>NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM</b>	Percentage of stakeholders rating the energy plans and programs as acceptable		85%				85%	<b>85%</b>	PEP 2022-2040
	Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets		75%				75%	<b>75%</b>	
	Number of energy plans prepared and updated		2				1	<b>1</b>	
	Number of statistical research and studies prepared/updated		10	15	15	15	15	<b>60</b>	
	Percentage of project evaluation and monitoring conducted on time		75%				75%	<b>75%</b>	
Percentage of projects issued with Certification of Energy Project of National Significance assisted and monitored		149 projects issued with CEPNS				50%	<b>50%</b>		
<b>CONVENTIONAL ENERGY DEVELOPMENT PROGRAM</b>	Percentage of awareness of the target audience on the promoted message or technical advice		80%				80%	<b>80%</b>	
	Percentage of conventional energy projects with satisfactory safety performance		Based on the no. of active service contracts				80%	<b>80%</b>	
	Percentage of increase in investments in conventional energy development		P 20 B				5%	<b>5%</b>	
	No. of contracts and/or circulars drafted, prepared and reviewed		5	0	2	2	1	<b>5</b>	
	Number of IEC and other promotional activities conducted on conventional energy development		10	6	7	6	6	<b>25</b>	
	Number of monitoring activities/ inspections conducted on conventional energy projects		100	20	30	27	23	<b>100</b>	

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<b>RENEWABLE ENERGY PROGRAM</b>	Percentage of renewable energy resources over total energy resource supply		7,653				7%	<b>7%</b>	<i>Based on committed projects as of December 2021</i>
	Percentage increase in investments in renewable energy development		137				37%	<b>37%</b>	<i>Based on committed projects as of December 2021</i>
		Percentage of issuances and permits on renewable energy development issued on time	85%	85%	85%	85%	85%	<b>85%</b>	
		Number of IEC and other promotional activities conducted on renewable energy development	20	14	15	14	15	<b>58</b>	
		Number of inspection conducted on renewable energy development projects	200	110	158	144	88	<b>500</b>	
<b>DOWNSTREAM ENERGY DEVELOPMENT PROGRAM</b>	Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection						0.80%	<b>0.80%</b>	
	Percentage increase in the number of participants informed on matters in the downstream oil and gas industry						0.80%	<b>0.80%</b>	
		Number of issuances/permits/ standards drafted and issued		1,648	1,646	1,649	1,646	<b>6,589</b>	
		Number of IECs and other promotional activities conducted on the downstream oil and gas sector		2	3	6	3	<b>14</b>	
		Number of downstream oil and gas field work and operational monitoring activities conducted		69	79	90	69	<b>307</b>	
	Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation		0	2	3	1	<b>6</b>		
<b>ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM</b>	Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms		14 plans/policies				12	<b>12</b>	
		No. of plans prepared, updated and disseminated	3	0	1	0	2	<b>3</b>	

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		No. of policies prepared, recommended and/or adopted	11	1	3	4	1	9	
		No. of IECs, public consultations, etc. undertaken on electric power industry	23	5	7	14	7	33	
		No. of applications for endorsement to government agencies involved in processing of energy projects	55	62	62	62	32	218	<i>Revised performance indicator</i>
		No. of power plant projects monitored and inspected with reports	0	3	4	11	4	22	
<b>OO2: SUSTAINABLE CONSUMPTION OF ENERGY PROMOTED AND ACHIEVED</b>									
<b>ENERGY EFFICIENCY AND CONSERVATION PROGRAM</b>	Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity		1,500 participants (2020)				10%	10%	
	Percentage increase in the number of establishments that had undergone energy audits		45 establishments				10%	10%	
	Number of IEC, promotional events and public consultations undertaken on energy efficiency and conservation program		27	8	10	11	9	38	
	No. of energy audit in government agencies conducted		45 establishments	20	20	20	20	80	
	Number of Annual EEC and Annual Energy Utilization Reports processed/ evaluated			614	614	615	615	2,458	<i>New indicator pursuant to new policy issuance</i>
	Number of products issued with energy labels			20	20	20	20	80	<i>New indicator pursuant to new policy issuance</i>
<b>ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM</b>	Number of alternative fuels and energy technologies (AFETs) promoted		3				3	3	
	No. of technical assistance/ evaluation completed on time		12	2	2	2	2	8	
	No. of IEC and other promotional activities conducted on alternative fuels and technologies		6	1	2	2	2	8	
	No. of policies formulated/permits issued related to alternative fuels and technologies issued on time		3	0	1	1	1	3	