

**DEPARTMENT OF ENERGY
2024 QUARTERLY TARGETS**

PREXC OO/Programs	Indicators		Baseline	Targets				Total	Remarks
	Outcome	Output		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
OO1: REQUIRED ENERGY SUPPLY LEVEL ATTAINED									
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	Percentage of stakeholders rating the energy plans and programs as acceptable		85%				85%	85%	
	Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/ targets		75%				75%	75%	
	Number of energy plans prepared and updated		2				1	1	
	Number of statistical research and studies prepared/updated		10	15	15	15	15	60	
	Percentage of project evaluation and monitoring conducted on time		75%				75%	75%	
	Percentage of projects issued with Certification of Energy Project of National Significance assisted and monitored		149 issued with CEPNS				50%	50%	<i>Revised indicator</i>
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	Percentage of awareness of the target audience on the promoted message or technical advice		80%				80%	80%	
	Percentage of conventional energy projects with satisfactory safety performance		Based on the no. of active service contracts				80%	80%	
	Percentage of increase in investments in conventional energy development		P 20 B				5%	5%	
	No. of contracts and/or circulars drafted, prepared and reviewed		5	1	2	1	1	5	
	Number of IEC and other promotional activities conducted on conventional energy development		10	2	6	7	6	21	
	Number of monitoring activities/ inspections conducted on conventional energy projects		100	19	25	26	20	90	

**DEPARTMENT OF ENERGY
2024 QUARTERLY TARGETS**

PREXC OO/Programs	Indicators		Baseline	Targets				Total	Remarks
	Outcome	Output		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
RENEWABLE ENERGY PROGRAM	Percentage of renewable energy resources over total energy resource supply		7,653				30%	30%	Target based on the Philippine Energy Plan 2020-2040
	Percentage increase in investments in renewable energy development		193 (2022)				25%	25%	19 projects targetted to be awarded in 2024; Assuming that the targetted 33 plants will go on line by 2023
	Percentage of issuances and permits on renewable energy development issued on time		85%	85%	85%	85%	85%	85%	
	Number of IEC and other promotional activities conducted on renewable energy development		20	16	20	20	17	73	
	Number of inspection conducted on renewable energy development projects		200	105	151	151	91	498	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection		Previous year's actual accomplishment				0.80%	0.80%	Baseline is based on the previous year actual accomplishment - Dependent on oil company applications
	Percentage increase in the number of participants informed on matters in the downstream oil and gas industry		Previous year's actual accomplishment				0.80%	0.80%	Baseline is based on the previous year actual accomplishment
	Number of issuances / permits / standards drafted and issued			1,256	1,456	1,456	1,256	5,424	Dependent on oil and gas company applications
	Number of IECs and other promotional activities conducted on the downstream oil and gas sector			2	3	2	3	10	
	Number of downstream oil and gas field work and operational monitoring activities conducted			84	79	100	76	339	
	Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation			0	3	3	4	10	

**DEPARTMENT OF ENERGY
2024 QUARTERLY TARGETS**

PREXC OO/Programs	Indicators		Baseline	Targets				Total	Remarks
	Outcome	Output		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms		14 plans/policies				14	14	
		No. of plans prepared, updated and disseminated	3			2	2	4	
		No. of policies prepared, recommended and/or adopted	33	2	3	3	2	10	
		No. of IECs, public consultations, etc. undertaken on electric power industry	110	11	13	13	9	46	
		No. of applications for endorsement to government agencies involved in processing of energy projects	55	46	45	46	45	182	<i>Revised indicator</i>
	No. of power plant projects monitored and inspected with reports	0		2	2		4	<i>New indicator</i>	
OO2: SUSTAINABLE CONSUMPTION OF ENERGY PROMOTED AND ACHIEVED									
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity		1,500 participants (2020)				10%	10%	
	Percentage increase in the number of establishments that had undergone energy audits		45 establishments				10%	10%	
	Percentage increase in compliance of Annual Energy Efficiency and Conservation and Annual Energy Utilization reports by designated establishments							Dependent on reports received by Designated Establishments	<i>New indicator</i>
		Number of IEC, promotional events and public consultations undertaken on energy efficiency and conservation program	27	6	10	9	5	30	
		No. of energy audit in government agencies conducted	45 government entities	20	30	30	20	100	
		Number of Annual EEC and Annual Energy Utilization Reports processed/evaluated	300					Dependent on reports received by Designated Establishments	<i>New indicator</i>
	Number of products issued with energy labels	60	60	25	25	25	100		

**DEPARTMENT OF ENERGY
2024 QUARTERLY TARGETS**

PREXC OO/Programs	Indicators		Baseline	Targets				Total	Remarks
	Outcome	Output		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	Number of alternative fuels and energy technologies (AFETs) promoted		2				2	2	
		No. of technical assistance/ evaluation completed on time	10	2	3	3	2	10	
		No. of IEC and other promotional activities conducted on alternative fuels and technologies	8	2	2	2	2	8	
		No. of policies formulated/permits issued related to alternative fuels and technologies issued on time	4	1	1	1	1	4	