

DEPARTMENT OF ENERGY CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6

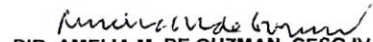
Item No.	Procurement Program/Project	PMO/ End User	Mode of Procurement	Procurement Activates				Source of Funds	Estimated Budget (Php)			Remarks/brief description of Program or Project
				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Venue, Meals and Accommodation for the Conduct of National Energy Efficiency and Conservation Program - Procurement Workshop	EUMB-EPMSD	Lease of Real Property and Venue AMP Sec. 53.10	N/A	29-Aug-24	03-Sep-24	05-Sep-24	Locally Funded (03000000)	-		-	Already included in APP 2024
2	Venue, Meals and Accommodation on the Conduct of Regional Roadshows, Stakeholder Consultation, and Community Visit on Empowering Local Government Units in Natural Resources Governance and Energy Efficiency and Conservation	EUMB-EPMSD	Lease of Real Property and Venue AMP Sec. 53.10	N/A	29-Aug-24	29-Aug-24	29-Aug-24	Locally Funded (03000000)	-		-	Already included in APP 2024
3	Venue, Meals and Accommodation for the Conduct of Annual Performance Execution Review Activity of the Energy Utilization Management Bureau (EUMB)	EUMB-EPMPD	Lease of Real Property and Venue AMP Sec. 53.10	N/A	17-Oct-24	24-Oct-24	24-Oct-24	Locally Funded (03000000)	-		-	Already included in APP 2024
4	Venue, Meals and Accommodation for the Conduct of You Have The Power! Campus Caravan and Technical Orientation on the Obligation and Compliance of Designated Establishments (Des) and Inspection of Des in Ilocos Sur	EUMB-EPMPD	Lease of Real Property and Venue AMP Sec. 53.10	N/A	29-Aug-24	03-Sep-24	05-Sep-24	Locally Funded (03000000)	-		-	Already included in APP 2024
5	Bus Rental Service for the Educational Tour at Bataan Nuclear Power Plant (BNPP) 2024	EUMB-NED	Small Value Procurement AMP53.9	01-Sep-24	12-Sep-24	12-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		New Item
6	Venue, Meals and Accommodation for the Writeshop on Site Assessment Report and Evaluation (WSARE)	EUMB-NED	Lease of Real Property and Venue AMP Sec. 53.10	N/A	29-Aug-24	03-Sep-24	05-Sep-24	Regular Agency Fund (01000000)	1,150,000.00	1,150,000.00		New Item
7	Venue, Meals and Accommodation of Workshop on the Final Revision of the Nuclear Safety Policy and Writeshop on the 1st Draft of the Nuclear Security Policy	EUMB-NED	Lease of Real Property and Venue AMP Sec. 53.10	N/A	29-Aug-24	03-Sep-24	05-Sep-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		New Item
8	Venue, Meals and Accommodation for the Conduct of IECs on Stakeholders Involvement	EUMB-NED	Lease of Real Property and Venue AMP Sec. 53.10	N/A	18-Sep-24	24-Sep-24	25-Sep-24	Regular Agency Fund (01000000)	658,000.00	658,000.00	-	New Item
9	Venue, Meals and Accommodation of National Workshop and Writeshop on Selection of Management Strategy for Radioactive Waste and Spent Fuel from Nuclear Power Plant Operations and Site Visit (Local) Initial Location of the L/ILW Disposal Facility	EUMB-NED	Lease of Real Property and Venue AMP Sec. 53.10	N/A	05-Sep-24	10-Sep-24	12-Sep-24	Regular Agency Fund (01000000)	1,150,000.00	1,150,000.00		New Item
10	Venue, Meals and Accommodation for the Symposium on Steering the Academe Towards Careers in Nuclear Industry	EUMB-NED	Lease of Real Property and Venue AMP Sec. 53.10	N/A	05-Sep-24	10-Sep-24	12-Sep-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00		New Item

11	Promotional Materials and Personal Protective Equipment (PPE) under the FY2024 Alternative Fuel and Energy Technology Division's (AFETD) Locally Funded Project (LFP)	EUMB-AFETD	Small Value Procurement AMP53.9	12-Sep-24	19-Sep-24	24-Sep-24	26-Sep-24	Locally Funded (03000000)	-			Change in Mode of Procurement
12	Supply and Delivery of AFETD Capital Outlay	EUMB-AFETD	Public Bidding	12-Sep-24	19-Sep-24	24-Sep-24	26-Sep-24	Locally Funded (03000000)	1,300,000.00		1,300,000.00	CY2023 Continuing appropriations
									6,658,000.00	5,358,000.00	1,300,000.00	

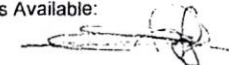
Prepared by:


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 BAC TWG-Head

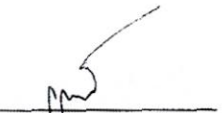
Funds Available:


RYAN S. DOMASIG
 Chief, Budget Division


Recommended by Bids and Awards Committee:

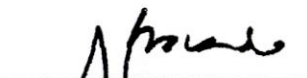

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