




DEPARTMENT OF ENERGY CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2

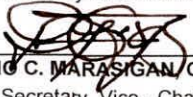
UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks/brief description of Program or Project)
									Total	MOOE	CO	
	1 Venue, Meals and Accommodation for the conduct of ITMS Strategic and Operational Planning Workshop	ITMS	AMP Sec. 53.10					Fund 101	250,800.00	250,800.00		New item, not included in the APP but have available budget
	2 Venue, Meals and Accommodation for the conduct of the Orientation Workshop on the ISSP Submission Guidelines and Formulation	ITMS	AMP Sec. 53.10					Fund 101	484,000.00	484,000.00		New item, not included in the APP but have available budget
	3 Venue, Meals and Accommodation for the conduct of Workshop on the Monitoring and Evaluation of ISSP-related Procurements and Project Implementation	ITMS	AMP Sec. 53.10					Fund 101	363,000.00	363,000.00		New item, not included in the APP but have available budget
	4 Storage Rental Facility of the Visayas Field Office	VFO	AMP Sec. 53.10					Fund 101	560,000.00	560,000.00		Realigned funds from Repair of Motor Vehicles to Rent- Building & Structure in APP2024
	5 Venue, Meals and Accommodation for the conduct of various activities under Total Electrification Program	EPIMB-REAMD	AMP Sec. 53.10					Fund 151	1,166,429.36	1,166,429.36		Continuing Budget of TEP from 2023
	6 ICT Equipment	LS	AMP Sec. 53.9					Fund 101	-			Additional Mode of Procurement of Small Value Procurement
	7 Awards Expense	EUMB-EPMPD	Public Bidding					Fund 151	-			Change in Mode of Procurement from Agency-to-Agency to Public Bidding
	8 Printing Services of Purchase Order (PO) forms	AS-PMD	AMP 53.5					Fund 101	-			Realigned funds from the Accountable Forms of Accounting Division to PMD
	9 Procurement of ArcGIS Software	ERDB-CNMD	Direct Contracting (AMP 50)					Fund 101	-			Change in Mode of Procurement from PB to DC, and change in item name from ICT Equipment to ICT Software
	10 Procurement of Geovia Surpac License with Dedicated Workstation	ERDB-CNMD	Direct Contracting (AMP 50)					Fund 101	-			Change in item name from ICT Equipment to ICT Software
	11 Procurement of Seismic Interpretation Software	ERDB-PRDD	Public Bidding					Fund 101	-			Change in Mode of Procurement from Direct Contracting to Public Bidding

12 Procurement of Semi-Expendable Furniture and Fixture	EUMB-AFETD	Public Bidding					Fund 151				Realignment of Funds from RM - Other Structures
							2,824,229.36	2,824,229.36	-		

Prepared by: 
DIR. ELISA B. MORALES
 BAC - Secretariat Head

Evaluated by: 
DIR. AMELIA M. DE GUZMAN, CESO IV
 BAC TWG-Head


Appropriations Available: 
RYAN S. DOMASIG
 OIC-Chief, Budget Division

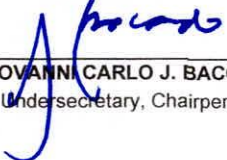
Recommended by Bids and Awards Committee:

MARIO C. MARASIGAN, CESO III
 Asst. Secretary, Vice - Chairperson



Atty. ARTHUS L. TENAZAS
 Director, Member


RODELA I. ROMERO
 Asst. Director, Alternate to Any Member


AGUSTUS CESAR A. NAVARRO
 Director, Member


Atty. MARISSA R. CEREZO
 Director, Alternate to any Member


GIOVANNI CARLO J. BACORDO
 Undersecretary, Chairperson

APPROVED BY: 
FELIX WILLIAM B. FUENTEBELLA
 Undersecretary