

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)	
<b>A. REGULAR FUND ( Fund 101)</b>															
<b>TOTAL Regular Fund</b>															
DOE WIDE	CSE	50203010-02	AS PMD //DOE WIDE	Agency to Agency (Sec. 53.5)	C/O PS DBM	C/O PS DBM	C/O PS DBM	C/O PS DBM	Regular Agency Fund (01000000)	13,702,000.00	13,702,000.00		N		
310500100001000	Venue, Meals and Accommodations	50201010-00/50299030-00	EPIMB-PMDD	Lease of Real Property & Venue (Sec. 53.10)	26-Mar-24	17-Apr-24	18-May-24	28-Jun-24	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	N		
310500100001000	Venue, Meals and Accommodations	50201010-00/50299030-00	EPIMB-PPDD	Lease of Real Property & Venue (Sec. 53.10)	02-Jun-24	07-Jun-24	20-Jun-24	30-Jun-24	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	-	N		
310500100001000	Venue, Meals and Accommodations	50201010-00/50299030-00	EPIMB-REAMD	Lease of Real Property & Venue (Sec. 53.10)	26-Mar-24	14-Apr-24	30-Apr-24	02-May-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	N		
310500100001000	Various ICT Supplies	50203010-01	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	01-Jan-24	28-Feb-24	21-Apr-24	01-Jun-24	Regular Agency Fund (01000000)	169,000.00	169,000.00	-	N		
310500100001000	Other Supplies	50203990-00	EPIMB-PMDD	Public Bidding	26-Jul-24	17-Aug-24	18-Sep-24	28-Oct-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	N		
310500100001000	Other Supplies	50203990-00	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	01-Jan-24	28-Feb-24	21-Apr-24	01-Jun-24	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	N		
310500100001000	Professional Services facilitator	50211990-00	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	26-Mar-24	14-Apr-24	30-Apr-24	02-May-24	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	N		
310500100001000	Printing & Publication	50299020-00	EPIMB-PMDD	Small Value Procurement (Sec. 53.9)	26-Jul-24	17-Aug-24	18-Sep-24	28-Oct-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	N		
310500100001000	Rent - Motor Vehicles	50299050-03	EPIMB-OD	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	25,000.00	25,000.00	-	N		
310500100001000	Rent - Motor Vehicles	50299050-03	EPIMB-PMDD	Small Value Procurement (Sec. 53.9)	26-May-24	17-Jun-24	18-Jul-24	28-Aug-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N		
310500100001000	ICT Software Subscription	50299070-01	EPIMB-PPDD	Direct Contracting (Sec. 50)	16-Aug-23	13-Oct-23	05-Dec-23	15-Jan-24	Regular Agency Fund (01000000)	18,500,000.00	18,500,000.00	-	Y		
310500100001000	Capital Outlay Office Productivity (ICT) Equipment	50604050-03	EPIMB-PMDD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	6,155,000.00		6,155,000.00	N		
310500100001000	ICT Equipment	50604050-03	EPIMB-OD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	1,220,000.00		1,220,000.00	N		
310500100001000	ICT Equipment	50604050-03	EPIMB-PPDD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	1,505,000.00		1,505,000.00	N		
310500100001000	ICT Equipment	50604050-03	EPIMB-REAMD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	560,000.00		560,000.00	N		
200000100003000	Various Laboratory Supplies	50203080-00	ERTLS-LATD	Small Value Procurement (Sec. 53.9)	18-Feb-24	23-Feb-24	07-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	846,000.00	846,000.00	-	N		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
200000100003000	Various Laboratory Supplies	50203080-00	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	04-Jun-24	10-Jun-24	24-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	623,000.00	623,000.00		N	
200000100003000	Other Supplies	50203990-00	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	06-May-24	08-Aug-24	23-May-24	03-Jun-24	Regular Agency Fund (01000000)	525,000.00	525,000.00	-	N	
200000100003000	Other Professional Services	50211990-00	ERTLS-LATD	Direct Contracting (Sec 50)	03-May-24	08-May-24	21-May-24	31-May-24	Regular Agency Fund (01000000)	84,000.00	84,000.00	-	N	
200000100003000	Other Professional Services	50211990-00	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	06-Jun-24	11-Jun-24	24-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	407,000.00	407,000.00	-	N	
200000100003000	Repair and/or replacement of parts Scientific Equipment	50213050-14	ERTLS-LATD	Small Value Procurement (Sec. 53.9)	03-May-24	08-May-24	21-May-24	31-May-24	Regular Agency Fund (01000000)	1,225,000.00	1,225,000.00	-	N	
200000100003000	Repair and/or replacement of parts Scientific Equipment	50213050-14	ERTLS-LATD	Direct Contracting (Sec. 50)	18-Feb-24	23-Feb-24	07-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		N	
200000100003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-GRFTLD	Direct Contracting (Sec. 50)	04-Jun-24	09-Jun-24	22-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	3,044,000.00	3,044,000.00	-	N	
200000100003000	Rent - Motor Vehicles	50299050-03	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	07-Aug-24	12-Aug-24	23-Aug-24	02-Sep-24	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	N	
200000100003000	Other Subscription	50299070-99	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	04-Jul-24	09-Jul-24	22-Jul-24	01-Aug-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	N	
200000100003000	ICT Equipment	50604050-03	ERTLS-OD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	260,000.00		260,000.00	Y	
200000100003000	ICT Equipment	50604050-03	ERTLS-LATD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	1,365,000.00	-	1,365,000.00	Y	
200000100003000	ICT Equipment	50604050-03	ERTLS-GRFTLD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	565,000.00	-	565,000.00	Y	
200000100003000	Technical and scientific equipment	50604050-14	ERTLS-LATD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	14,280,000.00		14,280,000.00	Y	
200000100003000	Technical and scientific equipment	50604050-14	ERTLS-GRFTLD	Public Bidding	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	36,100,000.00		36,100,000.00	Y	
310400100002000	Laboratory Supplies	50203080-00	OIMB-OISMD	Direct Contracting (Sec 50)	29-Apr-24	06-May-24	17-May-24	30-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N	
310400100002000	Other Supplies	50203990-00	OIMB-OISMD	Small Value Procurement (Sec. 53.9)	29-Apr-24	06-May-24	17-May-24	30-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N	
310400100002000	Other Supplies	50203990-00	OIMB-NGMD	Small Value Procurement (Sec. 53.9)	01-Sep-24	08-Sep-24	21-Sep-24	01-Oct-24	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	N	
310400100002000	Rent - Bldg./ Structure	50299050-01	OIMB-RMMSCD	Lease of Real Property & Venue (Sec. 53.10)	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,902,000.00	1,902,000.00	-	Y	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
310400100002000	Rent Motor Vehicles	50299050-03	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	N	
310400100002000	Renewal of Subscription of S&P Global Platts Subscription Service	50299070-99	OIMB-OICMD	Direct Contracting (Sec 50)	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	47,325,000.00	47,325,000.00	-	Y	
310400100001000	ICT Equipment	50604050-03	OIMB-OD	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	690,000.00	-	690,000.00	Y	
310400100001000	ICT Equipment	50604050-03	OIMB-OICMD	Public Bidding	01-Jan-24	01-Feb-24	01-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	1,920,000.00	-	1,920,000.00	Y	
310400100001000	ICT Equipment	50604050-03	OIMB-OISMD	Public Bidding	29-Apr-24	06-May-24	17-May-24	30-Jun-24	Regular Agency Fund (01000000)	720,000.00	-	720,000.00	Y	
310400100001000	ICT Equipment	50604050-03	OIMB-RMMSCD	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,280,000.00	-	1,280,000.00	Y	
310400100001000	ICT Equipment	50604050-03	OIMB-NGMD	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	400,000.00	-	400,000.00	Y	
200000100004000	Venue, Meals and Accommodation	50201010 00/ 50299030 00	LFO	Lease of Real Property & Venue (Sec. 53.10)	22-Jul-24	27-Jul-24	09-Aug-24	19-Aug-24	Regular Agency Fund (01000000)	530,000.00	530,000.00	-	N	
200000100004000	Laboratory Supplies	50203080-00	LFO	Small Value Procurement (Sec. 53.9)	18-Mar-24	23-Mar-24	05-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	N	
200000100004000	Other Supplies	50203990-00	LFO	Small Value Procurement (Sec. 53.9)	18-Mar-24	23-Mar-24	05-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	440,000.00	440,000.00	-	N	
200000100004000	Water Expenses	50204010-00	LFO	Direct Contracting (Sec 50)	19-Feb-24	24-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	N	
200000100004000	Water Expenses	50204010-00	LFO	Small Value Procurement (Sec. 53.9)	19-Feb-24	24-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	N	
200000100004000	R&M Buildings	50213040-01	LFO	Small Value Procurement (Sec. 53.9)	22-Apr-24	27-Apr-24	10-May-24	20-May-24	Regular Agency Fund (01000000)	1,550,000.00	1,550,000.00	-	N	
200000100004000	Repairs & Maintenance - Office Equipment	50213050-02	LFO	Small Value Procurement (Sec. 53.9)	22-Apr-24	27-Apr-24	10-May-24	20-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	N	
200000100004000	Repairs & Maintenance - Vehicle	50213060-01	LFO	Small Value Procurement (Sec. 53.9)	20-May-24	25-May-24	07-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	N	
200000100004000	Repairs & Maintenance - Furniture and Fixtures	50213070-00	LFO	Small Value Procurement (Sec. 53.9)	20-May-24	25-May-24	07-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	N	
200000100004000	Rent - Bldg./ Structure	50299050-01	LFO	Lease of Real Property & Venue (Sec. 53.10)	19-Feb-24	24-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	N	
200000100004000	Other Subscription	50299070-99	LFO	Small Value Procurement (Sec. 53.9)	19-Feb-24	24-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	N	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
200000100004000	ICT Equipment	50604050-03	LFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	5,355,000.00	-	5,355,000.00	Y	
200000100004000	Motor Vehicle	50604060-01	LFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,900,000.00	-	1,900,000.00	Y	
200000100004000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	MFO	Lease of Real Property & Venue (Sec. 53.10)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	1,346,000.00	1,346,000.00	-	N	
200000100004000	Drugs and Medicines	50203070-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	N	
200000100004000	Laboratory Supplies	50203080-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	418,000.00	418,000.00	-	N	
200000100004000	Other Supplies Expense	50203990-00	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	1,984,000.00	1,984,000.00	-	N	
200000100004000	Other Supplies Expense	50203990-00	MFO	Public Bidding	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00	-	N	
200000100004000	Water Expenses	50204010-00	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	N	
200000100004000	Postage & Courier Services	50205010-00	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	N	
200000100004000	Postage and Courier Services	50205010-00	MFO	Agency to Agency (Sec. 53.5)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	N	
200000100004000	Janitorial Services	50212020-00	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	N	
200000100004000	Security Services	50212030-00	MFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	-	Y	
200000100004000	Other General Services	50212990-99	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	N	
200000100004000	Repair and Maintenance - Building	50213040-01	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	N	
200000100004000	Repair and Maintenance - Office Equipment	50213050-02	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	N	
200000100004000	Repair and Maintenance - Technical and Scientific Equipment	50213050-14	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	37,000.00	37,000.00	-	N	
200000100004000	Repair and Maintenance - Vehicle	50213060-01	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	720,000.00	720,000.00	-	N	
200000100004000	Repair and Maintenance of Furniture and Fixtures	50213070-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	N	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
200000100004000	Printing and Publication	50299020-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	N	
200000100004000	Transportation and Del. Expense	50299040-00	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N	
200000100004000	Rent - Bldg./ Structure	50299050-01	MFO	Lease of Real Property & Venue (Sec. 53.10)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	9,200,000.00	9,200,000.00	-	Y	
200000100004000	Rent - Motor Vehicles	50299050-03	MFO	Small Value Procurement (Sec. 53.9)	03-May-23	08-May-23	22-May-23	31-May-23	Regular Agency Fund (01000000)	228,000.00	228,000.00	-	N	
200000100004000	Other Subscription Expenses	50299070-99	MFO	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	N	
200000100004000	ICT Equipment	50604050-03	MFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	6,205,000.00		6,205,000.00	Y	
200000100004000	Motor Vehicle	50604060-01	MFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	1,900,000.00		1,900,000.00	Y	
200000100004000	Furniture & Fixtures	50604070-00	MFO	Public Bidding	23-Oct-23	13-Nov-23	15-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	5,000,000.00		5,000,000.00	Y	
200000100004000	Venue, meals and accommodation	50201010-00 / 50299030-00	VFO	Small Value Procurement (Sec. 53.9)	01-Jun-24	06-Jun-24	19-Jun-24	29-Jun-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	N	
200000100004000	Laboratory Supplies	50203080-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Mar-24	28-Mar-24	10-Apr-24	20-Apr-24	Regular Agency Fund (01000000)	360,000.00	360,000.00	-	N	
200000100004000	Other Supplies	50203990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-24	18-Apr-24	01-May-24	11-May-24	Regular Agency Fund (01000000)	580,000.00	580,000.00	-	N	
200000100004000	Drinking Water Supply	50204010-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	N	
200000100004000	Courier Services/Express Mailing Services	50205010-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	N	
200000100004000	Postage stamps for regular mailing services	50205010-00	VFO	Agency to Agency (Sec. 53.5)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	116,000.00	116,000.00	-	N	
200000100004000	Other Professional Service	50211990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-24	21-Mar-24	03-Apr-24	13-Apr-24		30,000.00	30,000.00		N	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
200000100004000	Janitorial Services	50212020-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-24	29-Feb-24	13-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	N	
200000100004000	Security Services	50212030-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-24	29-Feb-24	13-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	N	
200000100004000	Office Disinfection Services	50212990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	N	
200000100004000	Other General Services	50212990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	16,000.00	16,000.00	-	N	
200000100004000	Photocopying Services	50212990-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-24	22-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	N	
200000100004000	Repairs and Maintenance of Office Equipment	50213050-02	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Apr-23	02-May-23	15-May-23	25-May-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	N	
200000100004000	Repairs and Maintenance of Technical & Scientific Equipment (Calibration of buckets and weighing scales)	50213050-14	VFO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	23-Feb-23	28-Feb-23	13-Mar-23	23-Mar-23	Regular Agency Fund (01000000)	16,000.00	16,000.00	-	N	
200000100004000	Repair and Maintenance of Vehicle	50213060-01	VFO	Direct Contracting (Sec. 50)	27-Apr-24	02-May-24	15-May-24	25-May-24	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	N	
200000100004000	Repair and Maintenance of Vehicle	50213060-01	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Apr-24	02-May-24	15-May-24	25-May-24	Regular Agency Fund (01000000)	282,000.00	282,000.00	-	N	
200000100004000	Repair and Maintenance of Furniture and Fixtures	50213070-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Apr-24	11-Apr-24	24-Apr-24	04-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	N	
200000100004000	Printing and Publication	50299020-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-May-24	23-May-24	05-Jun-24	15-Jun-24	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	N	

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
200000100004000	Transportation and Delivery	50299040-00	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Apr-24	25-Apr-24	08-May-24	18-May-24	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	N	
200000100004000	Rent Building Structure	50299050-01	VFO	Negotiated Procurement - Lease of Real Property (Sec. 53.10)	24-Feb-24	29-Feb-24	13-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	8,400,000.00	8,400,000.00	-	N	
200000100004000	Rent Motor Vehicle	50299050-03	VFO	Public Bidding 53.1	13-Apr-24	18-Apr-24	01-May-24	11-May-24	Regular Agency Fund (01000000)	1,266,000.00	1,266,000.00	-	N	
200000100004000	Other Subscription	50299070-99	VFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-24	29-Feb-24	13-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	N	
200000100004000	ICT Equipment	50604050-03	VFO	Public Bidding 53.1	31-Oct-23	28-Nov-23	20-Dec-23	30-Dec-23	Regular Agency Fund (01000000)	4,830,000.00		4,830,000.00	Y	
200000100004000	Motor Vehicle	50604060-01	VFO	Public Bidding 53.1	24-Oct-23	21-Nov-23	13-Dec-23	23-Dec-23	Regular Agency Fund (01000000)	1,900,000.00		1,900,000.00	Y	
200000100004000	Office Modularization for the VFO	50604070-00	VFO	Public Bidding 53.1	31-Oct-23	28-Nov-23	20-Dec-23	30-Dec-23	Regular Agency Fund (01000000)	9,000,000.00		9,000,000.00	Y	
100000100001000	Advertising	50299010-00	AS RMD /DOE WIDE	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	01-Jan-24	01-Feb-24	01-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	-	N	
100000100001000	Gasoline, Oil and Lubricants	50203090-00	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	9,500,000.00	9,500,000.00		Y	
100000100001000	Other Supplies Expense	50203990-00	AS-GSD	Small Value Procurement (Sec. 53.9)	25-Feb-24	26-Mar-24	23-Apr-24	15-May-24	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00		N	
100000100001000	Water Expenses	50204010 00	AS-GSD	Direct Contracting (Sec. 50)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	9,474,292.00	9,474,292.00		N	
100000100001000	Supply of Mineral Drinking Water (multi-year Contract)	50204010-00	AS-GSD	Multi-Year Contract (2nd Year)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	525,708.00	525,708.00		Y	Multi-Year Contract (2nd Year)
100000100001000	Electricity Expenses	50204020-00	AS-GSD	Direct Contracting (Sec 50)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	25,000,000.00	25,000,000.00		N	
100000100001000	Cable, Sat. Tel & Radio exp.	50205040-00	AS-GSD	Direct Contracting (Sec 50)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	689,000.00	689,000.00		N	
100000100001000	Janitorial Services	50212020-00	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	18,133,269.37	18,133,269.37		Y	Multi-Year Contract (2nd Year)
100000100001000	Security Services	50212030-00	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	23,124,179.00	23,124,179.00		Y	Multi-Year Contract (2nd Year)

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

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100000100001000	Contract on Facilities Maintenance Services (multi-year Contract)	50212990-99	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	9,196,307.45	9,196,307.45		Y	Multi-Year Contract (2nd Year)
100000100001000	Contract on Photocopying Services (Subject to Budget Division's consolidation of various units' proposals)	50212990-99	AS-GSD	Public Bidding	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00		Y	
100000100001000	Other General Services	50212990-99	AS-GSD	Direct Contracting (Sec 50)	05-Nov-23	25-Nov-23	25-Dec-23	07-Jan-24	Regular Agency Fund (01000000)	3,553,692.55	3,553,692.55		N	
100000100001000	RM - Buildings	50213040-01	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		N	
100000100001000	RM - Office Equipment	50213050-02	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		N	
100000100001000	RM - Other Machinery & Eqpt.	50213050-99	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		N	
100000100001000	RM - Motor Vehicle	50213060-01	AS-GSD / DOE WIDE	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	3,445,000.00	3,445,000.00		N	
100000100001000	RM - Furnitures and Fixtures	50213070-00	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	300,000.00	300,000.00		N	
100000100001000	Transportation and Del. Expense	50299040-00	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-24	25-Feb-24	14-Feb-09	15-May-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		N	
100000100001000	Rent Bldg./ Structure	50299050-01	AS-GSD	Agency to Agency (Sec. 53.5)	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	37,000,000.00	37,000,000.00		N	
100000100001000	Rent Motor Vehicles	50299050-03	AS-GSD	Public Bidding	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	17,000,000.00	17,000,000.00		N	
100000100001000	ICT Equipment	50604050-03	AS-GSD	AMP 53.9	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	400,000.00	-	400,000.00	N	
100000100001000	Motor Vehicle	50604060-01	AS-GSD	Public Bidding	15-Feb-24	25-Feb-24	06-May-24	15-May-24	Regular Agency Fund (01000000)	5,900,000.00	-	5,900,000.00	N	
100000100001000	Training Expenses	50202010-02	AS-HRMD	Lease of Real Property & Venue (Sec. 53.10)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		N	
100000100001000	Training Expenses	50202010-02	AS-HRMD	Small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	198,000.00	198,000.00		N	
100000100001000	Training Expense	50202010-02	AS-HRMD	small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		N	
100000100001000	Training Expense	50202010-02	AS-HRMD	small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	470,000.00	470,000.00		N	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
100000100001000	Training Expense	50202010-02	AS-HRMD	small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	330,000.00	330,000.00		N	
100000100001000	Drugs and Medicines	50203070-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	10-Jan-24	15-Jan-24	28-Jan-24	07-Feb-24	Regular Agency Fund (01000000)	550,000.00	550,000.00		N	
100000100001000	Drugs and Medicines	50203070-00	AS-HRMD	Public Bidding	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	750,000.00	750,000.00		Y	
100000100001000	Drugs and Medicines	50203070-00	AS-HRMD	Public Bidding	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00		Y	
100000100001000	Other Supplies	50203990-00	AS-HRMD	small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	250,000.00	250,000.00		N	
100000100001000	Loyalty and Service Awards	50206010-01	AS-HRMD	Small Value Procurement (Sec. 53.9)	18-Apr-24	07-Apr-24	29-Apr-24	16-May-24	Regular Agency Fund (01000000)	74,000.00	74,000.00		N	
100000100001000	Loyalty and Service Awards	50206010-01	AS-HRMD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	18-Apr-24	23-Apr-24	06-May-24	16-May-24	Regular Agency Fund (01000000)	578,110.00	578,110.00		N	
100000100001000	Other Professional Services	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	10-Jan-24	15-Jan-24	28-Jan-24	07-Feb-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		N	
100000100001000	Other Professional Services	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	10-Jan-24	15-Jan-24	28-Jan-24	07-Feb-24	Regular Agency Fund (01000000)	870,000.00	870,000.00		N	
100000100001000	Other Professional Services	50211990-00	AS-HRMD	Public Bidding	04-Mar-24	22-Feb-24	15-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	500,000.00	500,000.00		N	
100000100001000	Other Professional services	50211990-00	AS-HRMD	small Value Procurement (Sec. 53.9)	26-Mar-24	23-Apr-24	15-May-24	01-Jun-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		N	
100000100001000	Other General Services (Upgrade of HRIPS)	50212990-99	AS-HRMD	Direct Contracting (Sec. 50)	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		Y	
100000100001000	Outsourced Manpower Services (Regular Fund)	50212990-99	AS-HRMD	Public Bidding	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00		Y	
100000100001000	Repair & Maintenance - ICT Equipment (HRIPS - AMS)	50213050-03	AS-HRMD	Direct Contracting (Sec. 50)	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	765,000.00	765,000.00		Y	
100000100001000	Procurement of ICT Equipment	50604050-03	AS-HRMD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	465,000.00		465,000.00	N	
100000100001000	Venue Meals and Accomodation	50299030-00 / 50201010-00	AS	Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Regular Agency Fund (01000000)	1,013,000.00	1,013,000.00		N	
100000100001000	ICT Equipment	50604050-03	AS-OD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	880,000.00		880,000.00	N	
100000100001000	Accountable Forms	50203020-00	AS-PMD	Agency to Agency (Sec. 53.5)	National Printing Office				Regular Agency Fund (01000000)	30,000.00	30,000.00		N	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
100000100001000	Other Supplies	50203990-00	AS-PMD	Small Value Procurement (Sec. 53.9)	21-May-24	04-Jun-24	14-Jun-24	15-Jun-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		N	
100000100001000	Capital outlay: ICT Equipment	50604050-03	AS-PMD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	665,000.00		665,000.00	N	
100000100001000	Other Supplies	50203990-00	DOE - WIDE	Small Value Procurement (Sec. 53.9)	21-May-24	04-Jun-24	14-Jun-24	15-Jun-24	Regular Agency Fund (01000000)	600,000.00	600,000.00		N	
100000100001000	Other Professional Services	50211990-00	DOE-WIDE	Highly Technical Consultants (Sec. 53.7)	22-Aug-24	29-Aug-24	05-Sep-24	07-Sep-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		N	
100000100001000	Other Supplies	50203990-00	AS-RMD	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	80,000.00	80,000.00		N	
10000100001000	ICT Equipment	50604050 03	AS-RMD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	745,000.00		745,000.00	N	
100000100001000	Postage and Courier Services	50205010-00	AS-RMD DOE-WIDE	Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	900,000.00	900,000.00		N	
100000100001000	Procurement of ICT Equipment	50604050 03	AS-TD	Public Bidding	04-Mar-24	14-May-24	30-May-24	30-Jun-24	Regular Agency Fund (01000000)	400,000.00		400,000.00	N	
310300100002000	Other Supplies	50203990-00	REMB-BEMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	89,000.00	89,000.00		N	
310300100002000	Printing Services	50299020-00	REMB-BEMD	Small Value Procurement (Sec. 53.9)	23-Apr-24	25-Apr-24	09-May-24	23-May-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		N	
310300100002000	Venue, Meals and Accommodation	50299030-00 /50201010 00	REMB-BEMD	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	500,000.00	500,000.00		N	
310300100001000	ICT Equipment	50604050-03	REMB-BEMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	705,000.00		705,000.00	N	
310300100001000	Repair and Maintenance of Technical & Scientific Equipment	50213050-14	REMB-GEMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	100,000.00	100,000.00		N	
310300100001000	ICT Equipment	50604050-03	REMB-GEMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	705,000.00	-	705,000.00	N	
310300100001000;	Printing and Publication	50299020-00	REMB-HOEMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	100,000.00	100,000.00		N	
310300100001000;	ICT Equipment	50604050-03	REMB-HOEMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	705,000.00	-	705,000.00	N	
310300100001000; '310300100002000	Venue, Meals and Accommodation	5029903000 / 50201010 00	REMB-NREB	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00		N	
310300100001000;	ICT Software	50604050-15	REMB-OD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00	N	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
310300100001000	Various ICT Equipment	50604050-03	REMB-OD/TSMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	3,495,000.00		3,495,000.00	N	
310300100001000; 310300100002000	Other Supplies	50203990-00	REMB-SWEMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	N	
310300100001000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	REMB-SWEMD	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	N	
310300100001000;	Various ICT Equipment	50604050-03	REMB-SWEMD	Public Bidding	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	705,000.00	-	705,000.00	N	
310300100001000	Venue, Meals and Accommodation	5029903000 50201010-00	REMB-TSMD	Lease of Real Property & Venue (Sec. 53.10)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	738,000.00	738,000.00	-	N	
310300100001000	Rent Motor Vehicles	50299050-01	REMB-TSMD	Small Value Procurement (Sec. 53.9)	10-Apr-24	17-Apr-24	05-May-24	05/19/2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N	
320200100001000	Other Supplies	50203990-00	EUMB-AFETD	Public Bidding	20-Feb-24	14-Mar-24	11-Apr-24	23-Apr-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	N	
320200100001000	Research, Exploration, and Development	50207020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	23-Apr-24	25-Apr-24	09-May-24	23-May-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	N	
320200100001000	Consultancy Services	50211030 02	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	23-Apr-24	25-Apr-24	09-May-24	23-May-24	Regular Agency Fund (01000000)	995,000.00	995,000.00	-	N	
320200100001000	Other Professional Services	50211990-00	EUMB-AFETD	Direct Contracting (Sec. 50)	04-Aug-24	09-Aug-24	22-Aug-24	01-Sep-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	N	
320200100001000	RM - Motor Vehicles	50213060-01	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	02-Apr-24	04-Apr-24	18-Apr-24	02-May-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N	
320200100001000	Printing/Publication	50299020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	23-Apr-24	25-Apr-24	09-May-24	23-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	N	
320200100001000	Venue, Meals, & Accommodation	50201010 00; 50299030-00	EUMB-AFETD	Lease of Real Property & Venue (Sec. 53.10)	05-Mar-24	07-Mar-24	21-Mar-24	30-Apr-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	N	
320200100001000	Transportation and Del. Expense	50299040-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	06-Aug-24	08-Aug-24	22-Aug-24	05-Sep-24	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	N	
320200100001000	ICT Equipment	50604050-03	EUMB-AFETD	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	400,000.00		400,000.00	N	
320100100001000	Other Supplies	50203990-00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	29-Mar-24	05-Apr-24	19-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	N	
320100100001000	Other Professional services	50211990 00	EUMB-EPMPD	Public Bidding	01-Apr-24	06-Apr-24	22-Apr-24	02-May-24	Regular Agency Fund (01000000)	1,542,000.00	1,542,000.00	-	N	
320100100001000	Other Professional services	50211990 00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	01-Apr-24	06-Apr-24	22-Apr-24	02-May-24	Regular Agency Fund (01000000)	550,000.00	550,000.00	-	N	

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
320100100001000	Other General services for the production EEC related material	50212990-00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	03-May-24	08-May-24	21-May-24	31-May-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	N	
320100100001000	Advertising	50299010-00	EUMB-EPMPD	Scientific, Scholarly/ Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	29-Mar-24	05-Apr-24	19-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	1,172,000.00	1,172,000.00	-	N	
320100100001000	Printing and Publication	50299020-00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	31-May-24	07-Jun-24	21-Jun-24	01-Jul-24	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	N	
320100100001000	Venue , Meals and Accommodation	50299030-00 50201010-00	EUMB-EPMPD	Lease of Real Property & Venue (Sec. 53.10)	02-Feb-24	06-Feb-24	16-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	2,821,000.00	2,821,000.00	-	N	
320100100001000	ICT Equipment	50604050-03	EUMB-EPMPD	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	1,292,000.00		1,292,000.00	N	
320100100002000	Other Supplies	50203990-00	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	29-Mar-24	05-Apr-24	19-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	953,000.00	953,000.00	-	N	
320100100002000	Consultancy Services for ISO Certification	50211030-02	EUMB-EPRED	Highly Technical Consultants (Sec. 53.7)	20-Feb-24	23-Feb-24	04-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	N	
320100100002000	Other Professional Services for ISO Surveillance Audit	50211990-00	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	03-Aug-24	08-Aug-24	21-Aug-24	31-Aug-24	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	N	
320100100002000	Printing and Publication	50299020-00	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	19-Apr-24	24-Apr-24	07-May-24	17-May-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N	
320100100002000	Representation and Local Travel Expense	50299030-00 / 50201010-00	EUMB-EPRED	Lease of Real Property & Venue (Sec. 53.10)	20-Feb-24	23-Feb-24	04-Mar-24	14-Mar-24	Regular Agency Fund (01000000)	2,644,800.00	2,644,800.00	-	N	
320100100002000	ICT Software Subscription	50299070-01	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	19-Apr-24	24-Apr-24	07-May-24	17-May-24	Regular Agency Fund (01000000)	866,000.00	866,000.00	-	N	
320100100002000	Other Subscription	50299070-99	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	16-May-24	21-May-24	03-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N	
320100100002000	ICT Equipment	50604050-03	EUMB-EPRED	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	1,934,000.00		1,934,000.00	N	
320100100003000	Other Supplies Expense	50203990-00	EUMB-EPRED	Public Bidding	02-Jan-24	30-Jan-24	20-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	1,136,000.00	1,136,000.00	-	N	
320100100003000	Printing and Publication	50299020-00	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	02-Jan-24	30-Jan-24	20-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	N	
320100100003000	Venue, Meals, and Accommodation	50299030-00 / 50201010-00	EUMB-EPRED	Lease of Real Property & Venue (Sec. 53.10)	02-Jan-24	30-Jan-24	20-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	5,446,800.00	5,446,800.00	-	N	
320100100003000	ICT Equipment	50604050-03	EUMB-EPRED	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	400,000.00		400,000.00	N	



**Department of Energy Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
320100100003000	Other Supplies	50203990-00	EUMB-OD-DEVO	Small Value Procurement (Sec. 53.9)	25-Jan-24	30-Jan-24	12-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	163,000.00	163,000.00	-	N	
320100100003000	ICT Equipment	50604050-03	EUMB-OD-DEVO	Public Bidding	19-Feb-24	12-Mar-24	12-Apr-24	22-Apr-24	Regular Agency Fund (01000000)	240,000.00		240,000.00	N	
310200100002000	Printing/Publication	50299020-00	ERDB-CNMD	Small Value Procurement (Sec. 53.9)	31-May-24	05-Jun-24	18-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	320,000.00	320,000.00	-	N	
310200100002000	Other Subscription	50299070-99	ERDB-CNMD	Small Value Procurement (Sec. 53.9)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	N	
310200100001000	ICT Equipment	50604050-03	ERDB-CNMD	Public Bidding 53.1	16-Oct-23	06-Nov-23	08-Dec-23	18-Dec-23	Regular Agency Fund (01000000)	6,210,000.00		6,810,000.00	Y	
310200100001000	ICT Equipment	50604050-03	ERDB-CNMD	Direct Contracting	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	5,500,000.00		5,500,000.00	N	
310200100001000	ICT Equipment	50604050-03	ERDB-OD	Public Bidding 53.1	16-Oct-23	06-Nov-23	08-Dec-23	18-Dec-23	Regular Agency Fund (01000000)	3,365,000.00		3,365,000.00	Y	
310200100002000	ICT Software	50604050-15	ERDB-OD	Public Bidding 53.1	01-Mar-24	22-Mar-24	23-Apr-24	03-May-24	Regular Agency Fund (01000000)	4,000,000.00		4,000,000.00	N	
310200100001000/310200100002000	Venue, Meals and Accommodation	50201010-00/50299030-00	ERDB-OD/CNMD	Lease of Real Property & Venue (Sec. 53.10)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	N	
310200100001000/310200100002000	Venue, Meals and Accommodation	50201010-00/50299030-00	ERDB-PRDD	Lease of Real Property & Venue (Sec. 53.10)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	355,000.00	355,000.00	-	N	
310200100001000	Other Supplies	50203990-00	ERDB-PRDD	Small Value Procurement (Sec. 53.9)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	N	
310100100002000	Other Subscription	50299070-99	ERDB-PRDD	Small Value Procurement (Sec. 53.9)	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	574,000.00	574,000.00		N	
310200100001000	ICT Equipment	50604050-03	ERDB-PRDD	Public Bidding 53.1	06-Oct-23	27-Oct-23	28-Nov-23	06-Dec-23	33	1,610,000.00		1,610,000.00	Y	
310200100002000	ICT Software	50604050-15	ERDB-PRDD	Direct Contracting	01-Mar-24	06-Mar-24	19-Mar-24	29-Mar-24	Regular Agency Fund (01000000)	10,000,000.00		10,000,000.00	N	
310100100001000	Venue, Meals and Accommodation	50201010-00/50299030-00	EPPB-ECCD	Lease of Real Property & Venue (Sec. 53.10)	01-Mar-24	06-Mar-24	19-Mar-24	29-Mar-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	N	
310100100001000	ICT Software	50604050-15	EPPB-ECCD	Public Bidding	15-Jan-24	05-Feb-24	08-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	15,000,000.00		15,000,000.00	N	
310100100001000	ICT Equipment	50604050-03	EPPB-PFRD	Public Bidding	09-Jan-24	06-Feb-24	28-Feb-24	09-Mar-24	Regular Agency Fund (01000000)	525,000.00		525,000.00	N	
310100100001000	ICT Software	50604050-15	EPPB-OD	Public Bidding	12-Jan-24	02-Feb-24	05-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	680,000.00		680,000.00	N	

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
310100100001000	ICT Equipment	50604050-03	EPPB-OD	Public Bidding	13-Jan-24	03-Feb-24	06-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	5,350,000.00		5,350,000.00	N	
310100100001000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	EPPB-PD	Lease of Real Property & Venue (Sec. 53.10)	16-Jun-24	21-Jun-24	04-Jul-24	14-Jul-24	Regular Agency Fund (01000000)	4,235,000.00	4,235,000.00	-	N	
310100100001000	Other Supplies	50203990-00	EPPB-PD	Highly Technical Consultants (Sec. 53.7)	04-Jun-24	09-Jun-24	22-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	450,000.00	450,000.00	-	N	
310100100001000	Other professional Services	50211990-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	23-Feb-24	22-Mar-24	13-Apr-24	23-Apr-24	Regular Agency Fund (01000000)	164,000.00	164,000.00	-	N	
310100100001000	Printing and Publication Philippine Energy Plan	50299020-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	04-Jun-24	09-Jun-24	22-Jun-24	02-Jul-24	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	-	N	
310100100001000	ICT Subscription	50299070-99	EPPB-PD	Direct Contracting (Sec 50)	02-Jan-24	07-Jan-24	20-Jul-24	30-Jan-24	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	N	
310100100001000	ICT Equipment	50604050-03	EPPB-PD	Small Value Procurement (Sec. 53.9)	02-Jan-24	07-Jan-24	20-Jul-24	30-Jan-24	Regular Agency Fund (01000000)	525,000.00	-	525,000.00	N	
310100100001000	Other Supplies	50203990-00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	29-Jan-24	19-Feb-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	980,000.00	980,000.00	-	N	
310100100001000	Other Professional Services - Facilitator	50211990-00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	02-Mar-24	07-Mar-24	20-Mar-24	30-Mar-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	N	
310100100001000	RM of ICT Equipment	50213050-03	EPPB-PFRD	Direct Contracting (Sec. 50)	25-Jan-24	15-Feb-24	18-Mar-24	28-Mar-24	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	N	
310100100001000	Printing and Publication	50299020-00	EPPB-PFRD	Public Bidding	22-Jan-24	12-Feb-24	15-Mar-24	25-Mar-24	Regular Agency Fund (01000000)	1,125,000.00	1,125,000.00	-	N	
310100100001000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	EPPB-PFRD	Lease of Real Property & Venue (Sec. 53.10)	04-Jan-24	15-Jan-24	22-Jan-24	01-Feb-24	Regular Agency Fund (01000000)	2,400,000.00	2,400,000.00	-	N	
310100100001000	Renewal of ICT Software	50299070-01	EPPB-PFRD	Public Bidding	25-Jan-24	15-Feb-24	18-Mar-24	28-Mar-24	Regular Agency Fund (01000000)	2,200,000.00	2,200,000.00	-	N	
310100100001000	ICT Equipment	50604050-03	EPPB-PFRD	Public Bidding	16-Jan-24	06-Feb-24	09-Mar-24	19-Mar-24	Regular Agency Fund (01000000)	525,000.00		525,000.00	N	
310100100001000	ICT Software	50604050-15	EPPB-PFRD	Public Bidding	14-Jan-24	04-Feb-24	07-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	14,000,000.00		14,000,000.00	N	
200000100002000	Other Supplies	50203900-00	ITMS-IDMD	Small Value Procurement (Sec. 53.9)	23-Oct-23	30-Oct-23	01-Dec-23	11-Dec-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	N	
200000100002000	ICT OTHER GENERAL SERVICES for digitalization	50212990-01	ITMS-IDMD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	24,500,000.00	24,500,000.00	-	Y	

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
200000100002000	Renewal of Subscription Content Management System (CMS) and Seismic and Well Data Software Viewer	50299070-01	ITMS-IDMD	Public Bidding	04-Sep-23	04-Oct-23	04-Dec-23	15-Dec-23	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	-	N	
200000100002000	Renewal of Subscription, Maintenance and Enhancement of the Help-Desk Infocenter Automation Chatbot	50299070-01	ITMS-IDMD	Public Bidding	04-Sep-23	04-Oct-23	04-Dec-23	15-Dec-23	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	Y	
DOE WIDE	Other subscription	50299070-99	ITMS-IDMD	Small Value Procurement (Sec. 53.9)	23-Oct-23	30-Oct-23	01-Dec-23	11-Dec-23	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	N	
200000100002000	IC Equipment	50604050-03	ITMS-IDMD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	4,700,000.00	-	4,700,000.00	Y	
200000100002000	ICT Software	50604050-15	ITMS-IDMD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	15,000,000.00	-	15,000,000.00	Y	
200000100002000	ICT Equipment	5060405003	ITMS-ISD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	8,157,000.00	-	8,157,000.00	N	
200000100002000	Managed Printing Services	50212990-99	ITMS-ISD	Public Bidding	03-Oct-23	31-Oct-23	22 Nov. 20233	02-Dec-23	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-	Y	
200000100002000	Computer Maintenance Services	50213050-02	ITMS-ISD	Public Bidding	03-Oct-23	31-Oct-23	22 Nov. 20233	02-Dec-23	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	Y	
200000100002000	ICT Software Subscription	50299070-01	ITMS-ISD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	21,395,000.00	21,395,000.00	-	N	
200000100002000	Other Supplies	50203900-00	ITMS-ITD	Small Value Procurement (Sec. 53.9)	04-Apr-24	24-Mar-24	15-Apr-24	02-May-24	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	N	
200000100002000	Internet Access Services	50205030-00	ITMS-ITD	Public Bidding	03-Oct-23	31-Oct-23	22 Nov. 20233	02-Dec-23	Regular Agency Fund (01000000)	6,500,000.00	6,500,000.00	-	Y	
200000100002000	Repairs & Maintenance - Office Equipment	50213050-02	ITMS-ITD	Small Value Procurement (Sec. 53.9)	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	N	
200000100002000	Tableau	50299070 01	ITMS-ITD	Public Bidding	21-Jan-24	28-Feb-24	28-Apr-24	11-May-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	N	
200000100002000	Renewal of Monitoring Software License Maintenance and Support Services	50299070-01	ITMS-ITD	Public Bidding	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	2,200,000.00	2,200,000.00	-	N	
200000100002000	Renewal of Firewall Security Subscription	50299070-01	ITMS-ITD	Public Bidding	31-May-24	07-Jun-24	21-Jun-24	01-Jul-24	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	N	
200000100002000	Renewal of Subscription of Backup Software	50299070-01	ITMS-ITD	Public bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	N	

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
200000100002000	Renewal of Subscription of DDoS Mitigation System	50299070-01	ITMS-ITD	Public Bidding	04-Mar-24	09-Mar-24	10-May-24	20-May-24	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	N	
200000100002000	Renewal of Subscription of Secure Socket Layer (SSL) Certificate	50299070-01	ITMS-ITD	Small Value Procurement (Sec. 53.9)	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	N	
200000100002000	Renewal of Subscription of VMware Software	50299070-01	ITMS-ITD	Public Bidding	04-Apr-24	24-Mar-24	15-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	2,950,000.00	2,950,000.00	-	N	
200000100002000	Renewal of Subscription of Web Access Isolation System	50299070-01	ITMS-ITD	Public Bidding	31-May-24	07-Jun-24	21-Jun-24	01-Jul-24	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	N	
200000100002000	Subscription for SMS 2FA /OTP System	50299070-01	ITMS-ITD	Public Bidding	01-Apr-24	01-May-24	05-Jul-24	15-Jul-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	N	
200000100002000	Webmarshall proxy with Sophos	50299070-01	ITMS-ITD	Public Bidding	04-Mar-24	09-Mar-24	22-Mar-24	01-Apr-24	Regular Agency Fund (01000000)	5,300,000.00	5,300,000.00	-	N	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	N	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	N	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	2,100,000.00	-	2,100,000.00	N	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	6,000,000.00	-	6,000,000.00	N	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	250,000.00	-	250,000.00	N	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	7,500,000.00	-	7,500,000.00	N	
200000100002000	ICT Equipment	50604050-03	ITMS-ITD	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00	N	
200000100002000	ICT Software	50604050-15	ITMS-ITD	Public Bidding	03-Oct-23	31-Oct-23	22 Nov. 20233	02-Dec-23	Regular Agency Fund (01000000)	7,300,000.00	-	7,300,000.00	Y	
200000100002000	Various ICT Equipment	50604050-03	ITMS-ITD/OD	Public Bidding	01-Feb-24	01-Mar-24		15-May-24	Regular Agency Fund (01000000)	3,196,000.00	-	3,196,000.00	N	
200000100002000	Renewal of SAP License	50299070-01	ITMS-ITD/OIMB	Public Bidding	31-May-24	07-Jun-24	21-Jun-24	01-Jul-24	Regular Agency Fund (01000000)	23,238,000.00	23,238,000.00	-	N	
100000100001000	Other Professional Services	50211990-00	EO-CWPO	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	16-Mar-24	22-Mar-24	05-Apr-24	20-Apr-24	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	N	



Department of Energy Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
100000100001000	Printing/Publication	50299020-00	EO-CWPO	Small Value Procurement (Sec. 53.9)	20-Apr-24	25-Apr-24	08-May-24	18-May-24	Regular Agency Fund (01000000)	139,000.00	139,000.00	-	N	
100000100001000	Other Supplies	50203990-00	EO-CWPO	Small Value Procurement (Sec. 53.9)	13-Mar-24	18-Mar-24	31-Mar-24	10-Apr-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	N	
100000100001000	Venue, Meals and Accommodations	50299030-00 / 50201010-00	EO-CWPO	Lease of Real Property & Venue (Sec. 53.10)	13-Mar-24	18-Mar-24	31-Mar-24	10-Apr-24	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	N	
100000100001000	ICT Equipment	50604050-03	EO-CWPO	Public Bidding	01-Apr-24	21-Apr-24	01-May-24	01-Jun-24	Regular Agency Fund (01000000)	1,140,000.00		1,140,000.00	N	
100000100001000	Other Professional Services	50211990-00	EO-IPO	Direct Contracting (Sec. 50)	04-Jan-24	11-Jan-24	30-Jan-24	13-Feb-24	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	N	
100000100001000	Printing/Publication	50299020-00	EO-IPO	Small Value Procurement (Sec. 53.9)	01-Mar-24	07-Mar-24	26-Mar-24	09-Apr-24	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	N	
100000100001000	Venue, Meals and Accommodations	50299030-00 / 50201010-00	EO-IPO	Lease of Real Property & Venue (Sec. 53.10)	01-Mar-24	07-Mar-24	26-Mar-24	09-Apr-24	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	N	
100000100001000	ICT Equipment	50604050-03	EO-IPO	Small Value Procurement (Sec. 53.9)	01-Mar-24	07-Mar-24	26-Mar-24	09-Apr-24	Regular Agency Fund (01000000)	65,000.00		65,000.00	N	
100000100001000	Rental of Equipment	50299050-04	EO-IPO	Small Value Procurement (Sec. 53.9)	01-Mar-24	07-Mar-24	26-Mar-24	09-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	N	
100000100001000	Other Subscription	50299070-99	EO-IPO	Direct Contracting (Sec. 50)	24-Oct-23	14-Nov-23	16-Dec-23	24-Dec-23	Regular Agency Fund (01000000)	2,436,000.00	2,436,000.00	-	Y	
100000100001000	Other Supplies	50203990-00	EO-IPO EVOSS	Public Bidding	09-Jan-24	06-Feb-24	28-Feb-24	09-Mar-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	N	
100000100001000	Other Professional Services	50211990-00	EO-IPO EVOSS	Direct Contracting (Sec. 50)	04-Jan-24	11-Jan-24	30-Jan-24	13-Feb-24	Regular Agency Fund (01000000)	3,700,000.00	3,700,000.00	-	N	
100000100001000	Printing/Publication	50299020-00	EO-IPO EVOSS	Small Value Procurement (Sec. 53.9)	03-Jun-24	07-Jun-24	26-Jun-24	10-Jul-24	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	N	
100000100001000	Venue, Meals and Accommodations	50299030-00 / 50201010-00	EO-IPO EVOSS	Lease of Real Property & Venue (Sec. 53.10)	03-Jun-24	07-Jun-24	26-Jun-24	10-Jul-24	Regular Agency Fund (01000000)	650,000.00	650,000.00	-	N	
100000100001000	ICT Equipment	50604050-03	EO-IAD	Public Bidding	01-Apr-24	21-Apr-24	01-May-24	01-Jun-24	Regular Agency Fund (01000000)	465,000.00		465,000.00	N	
100000100001000	ICT Equipment	50604050-03	EO-PAO	Public Bidding	01-Apr-24	21-Apr-24	01-May-24	01-Jun-24	Regular Agency Fund (01000000)	305,000.00		305,000.00	N	
100000100001000	ICT Equipment	50604050-03	EO	Public Bidding	01-Apr-24	21-Apr-24	01-May-24	01-Jun-24	Regular Agency Fund (01000000)	16,236,000.00		16,236,000.00	N	
100000100001000	Consultancy Services	50211030 02	EO-OSEC	Highly Technical Consultants (Sec. 53.7)	12-Apr-24	17-Apr-24	28-Apr-24	10-May-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	N	
100000100001000	Other Supplies	50203990-00	FS	Small Value Procurement (Sec. 53.9)	31-May-24	05-Jun-24	30-Jun-24	30-Jun-24	Regular Agency Fund (01000000)	220,000.00	220,000.00	-	N	

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
100000100001000	Venue , Meals and Accomodation	50299030-00 / 50201010-00	FS	Lease of Real Property & Venue (Sec. 53.10)	18-Mar-24	23-Mar-24	05-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00		N	
100000100001000	ICT Equipment	50604050-03	FS	Public Bidding / Small Value Procurement (Sec. 53.9)	31-May-24	05-Jun-24	20-Jun-24	30-Jun-24	Regular Agency Fund (01000000)	11,396,000.00		11,396,000.00	N	
100000100001000	Accountable Forms	50203020-00	FS	Small Value Procurement (Sec. 53.9)	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		N	
200000100001000	Various ICT Equipment	5060405-003	LS	Public Bidding	01-Feb-24	01-Mar-24	01-May-24	15-May-24	Regular Agency Fund (01000000)	2,180,000.00		2,180,000.00	N	
200000100001000	ICT Supplies	50203010-01	LS	Small Value Procurement (Sec. 53.9)	01-Feb-24	01-Feb-24	01-Feb-24	01-Feb-24	Regular Agency Fund (01000000)	262,000.00	262,000.00		N	
200000100001000	Other Office Supplies	50203990-00	LS	Small Value Procurement (Sec. 53.9)	02-Feb-24	02-Feb-24	02-Feb-24	02-Feb-24	Regular Agency Fund (01000000)	120,000.00	120,000.00		N	
200000100001000	Other Subscription	50299070-99	LS/OSEC						Regular Agency Fund (01000000)	225,000.00	225,000.00		N	
<b>SUB-TOTAL REGULAR FUND 101</b>										<b>833,448,158.37</b>	<b>546,922,158.37</b>	<b>286,526,000.00</b>		
<b>B. LOCALLY FUNDED PROJECTS (Fund 151)</b>														
<b>1. OIL INDUSTRY DEREGULATION MANAGEMENT PROGRAM (OILDEREG)</b>														
310400200001000	Capital Outlay ( 5 units Van) for inspection activity	50604060-01	OIMB	Public Bidding	23-Apr-24	13-May-24	15-Jun-24	25-Jul-24	Locally Funded (03000000)	13,930,000.00		13,930,000.00	N	
310400200001000	Procurement of Various Laboratory Supplies	50203080-00	OIMB-RMMSCD	Direct Contracting Sec. 50	25-Mar-24	01-Apr-24	13-Apr-24	23-Apr-24	Locally Funded (03000000)	2,717,480.00	2,717,480.00		N	
310400200001000	Procurement of Various Laboratory Supplies	50203080-00	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	25-Mar-24	01-Apr-24	13-Apr-24	23-Apr-24	Locally Funded (03000000)	189,520.00	189,520.00		N	
310400200001000	Procurement of Various Laboratory Supplies	50203080-00	OIMB-VFO	Small Value Procurement (Sec. 53.9)	25-Mar-24	01-Apr-24	13-Apr-24	23-Apr-24	Locally Funded (03000000)	24,000.00	24,000.00		N	
310400200001000	R&M of Tech. and Scie Equipment	50213050-14	OIMB-RMMSCD	Direct Contracting Sec. 50	25-Mar-24	01-Apr-24	13-Apr-24	23-Apr-24	Locally Funded (03000000)	1,415,000.00	1,415,000.00		N	
310400200001000	R&M of Tech. and Scie Equipment	50213050-14	OIMB-OISMD	Direct Contracting Sec. 50	25-Mar-24	01-Apr-24	13-Apr-24	23-Apr-24	Locally Funded (03000000)	600,000.00	600,000.00		N	
310400200001000	Other Supplies Expense	50203990-00	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	14-May-24	10-Jun-24	13-Jul-24	23-Jul-24	Locally Funded (03000000)	1,625,000.00	1,625,000.00		N	
310400200001000	Other Supplies Expense	50203990-00	OIMB-VFO	Small Value Procurement (Sec. 53.9)	14-May-24	10-Jun-24	13-Jul-24	23-Jul-24	Locally Funded (03000000)	346,000.00	346,000.00		N	
310400200001000	Other Supplies Expense	50203990-00	OIMB-MFO	Small Value Procurement (Sec. 53.9)	14-May-24	10-Jun-24	13-Jul-24	23-Jul-24	Locally Funded (03000000)	888,000.00	888,000.00		N	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
310400200001000	Rent Expense - Motor Vehicle	50299050-03	OIMB-RMMSCD/LFO/VFO/MFO	Small Value Procurement (Sec. 53.9)	14-May-24	10-Jun-24	13-Jul-24	23-Jul-24	Locally Funded (03000000)	1,977,000.00	1,977,000.00		N	
310400200001000	Venue and Meals	50299030-00	OIMB-RMMSCD/VFO	Small Value Procurement (Sec. 53.9)	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	Locally Funded (03000000)	270,000.00	270,000.00		N	
310400200001000	Venue and Meals	50299030-00	OIMB-RMMSCD/MFO	Small Value Procurement (Sec. 53.9)	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	Locally Funded (03000000)	347,000.00	347,000.00		N	
310400200001000	Venue, Meals and Accomodation	50299030-00	OIMB-OD	Small Value Procurement (Sec. 53.9)	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	Locally Funded (03000000)	450,000.00	450,000.00		N	
310400200001000	Venue and Meals	50299030-00	OIMB-RMMSCD/VFO	AMP 53.10	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	151	270,000.00	270,000.00		N	
310400200001000	Venue and Meals	50299030-00	OIMB-RMMSCD/MFO	AMP 53.10	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	151	347,000.00	347,000.00		N	
310400200001000	Venue, Meals and Accomodation	50299030-00	OIMB-OD	AMP 53.10	04-Sep-24	13-Sep-24	18-Sep-24	25-Sep-24	151	450,000.00	450,000.00		N	
<b>BIOFUELS PROGRAM 2. Biofuels Program</b>														
310300200002000	ICT Supplies	50203010-01	REMB-BEMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	261,000.00	261,000.00		N	
310300200002000	Other Supplies	50203990-00	REMB-BEMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	583,000.00	583,000.00		N	
310300200002000	Office Supplies	50203010-02	REMB-BEMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	111,000.00	111,000.00		N	
310300200002000	Advertising Expenses	50299010-00		Small Value Procurement (Sec. 53.9)					Locally Funded (03000000)	60,000.00	60,000.00		N	
310300200002000	Laboratory Supplies	50203080-00	REMB-BEMD	Direct Contracting (Sec. 50c)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	2,500,000.00	2,500,000.00		N	
310300200002000	Repair and Maintenance of Technical Scientific Equipment	50213050-14	REMB-BEMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	50,000.00	50,000.00		N	
310300200002000	Repair & Maintenance of Motor Vehicle	50213060-01	REMB-BEMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	50,000.00	50,000.00		N	
310300200002000	Repair & Maintenance of Office Equipment	50213050-02	REMB-BEMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	50,000.00	50,000.00		N	
310300200002000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	REMB-BEMD	Lease of Real Property & Venue (Sec 53.10)	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	1,000,000.00	1,000,000.00		N	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
310300200002000	Office Equipment	50604050-02		Negotiated Procurement - Small Value Procurement (Sec.	15-Mar-24	16-Apr-24	17-May-24	18-Jun-24	Locally Funded (03000000)	80,000.00		80,000.00	N	
<b>3. NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM</b>														
320100200001000	ICT Supplies Expense	50203010 01	EUMB-EPMPD	Direct Contracting Sec. 50	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	3,600,000.00	3,600,000.00		N	
320100200001000	Office Supplies and Equipment	50203010-02	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	22-Mar-24	29-Mar-24	12-Apr-24	24-Apr-24	Locally Funded (03000000)	315,000.00	315,000.00		N	
320100200001000	Semi-Expendable Machineries and Equipment	50203210 03	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	1,166,000.00	1,166,000.00		N	
320100200001000	Other Supplies	50203990 00	EUMB-EPMPD	Public Bidding	19-Feb-24	11-Mar-24	12-Apr-24	24-Apr-24	Locally Funded (03000000)	3,550,000.00	3,550,000.00		N	
320100200001000	Awards Expense	50206010 01	EUMB-EPMPD	Agency to Agency (Sec. 53.5)	21-Jun-24	12-Jul-24	13-Aug-24	23-Aug-24	Locally Funded (03000000)	3,940,000.00	3,940,000.00		N	
320100200001000	Other Professional Services	50211990 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	25-Mar-24	15-Apr-24	17-May-24	27-May-24	Locally Funded (03000000)	10,000,000.00	10,000,000.00		N	
320100200001000	Other Professional Services	50211990 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	22-Mar-24	12-Apr-24	14-May-24	24-May-24	Locally Funded (03000000)	5,000,000.00	5,000,000.00		N	
320100200001000	Other Professional Services	50211990 00	EUMB-EPMPD	Agency to Agency (Sec. 53.5)	22-Mar-24	27-Mar-24	06-Apr-24	19-Apr-24	Locally Funded (03000000)	10,000,000.00	10,000,000.00		N	
320100200001000	Other Professional Services	50211990 00	EUMB-EPMPD	Public Bidding	22-Mar-24	12-Apr-24	14-May-24	24-May-24	Locally Funded (03000000)	20,000,000.00	20,000,000.00		N	
320100200001000	Other Professional Services	50211990 00	EUMB-EPRED	FOR EU INPUTS	05-Apr-24	29-Apr-24	31-May-24	11-Jun-24	Locally Funded (03000000)	20,000,000.00	20,000,000.00		N	
320100200001000	Other Professional Services	50211990 00	EUMB-EPSPD	Public Bidding	25-Mar-24	15-Apr-24	17-May-24	28-May-24	Locally Funded (03000000)	20,000,000.00	20,000,000.00		N	
320100200001000	Other General Services	50212990-99	EUMB-EPMPD	Public Bidding	07-Jun-24	28-Jun-24	30-Jul-24	09-Aug-24	Locally Funded (03000000)	5,000,000.00	5,000,000.00		N	
320100200001000	Other General Services	50212990-99	EUMB-EPMPD	Agency to Agency (Sec. 53.5)	25-Mar-24	15-Apr-24	17-May-24	28-May-24	Locally Funded (03000000)	20,000,000.00	20,000,000.00		N	
320100200001000	Advertising Expense	50299010 00	EUMB-EPMPD	Agency to Agency (Sec. 53.5)	23-Feb-24	01-Mar-24	15-Mar-24	26-Mar-24	Locally Funded (03000000)	10,000,000.00	10,000,000.00		N	
320100200001000	Advertising Expense c/o RMD	50299010 00	EUMB-EPMPD	Agency to Agency (Sec. 53.5)	29-Mar-24	02-Apr-24	12-Apr-24	22-Apr-24	Locally Funded (03000000)	440,000.00	440,000.00		N	
320100200001000	Printing and Publication Expense	50299020 00	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	990,000.00	990,000.00		N	
320100200001000	Printing and Publication Expense	50299020 00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	22-Mar-24	29-Mar-24	12-Apr-24	24-Apr-24	Locally Funded (03000000)	905,000.00	905,000.00		N	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
320100200001000	Representation and Local Travel Expense	50299030 00 / 50201010-00	EUMB-EPMPD	Lease of Real Property & Venue (Sec 53.10)	28-May-24	31-May-24	11-Jun-24	21-Jun-24	Locally Funded (03000000)	5,809,000.00	5,809,000.00		N	
320100200001000	ICT Subscription	50299070 01	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	4,379,000.00	4,379,000.00		N	
320100200001000	Office Equipment	50604050 02	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	505,000.00		505,000.00	N	
320100200001000	ICT Equipment	50604050 03	EUMB-EPMPD	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	8,840,000.00		8,840,000.00	N	
320100200001000	Technical and Scientific Equipment	50604050 14	EUMB-EPRED	Public Bidding	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	1,400,000.00		1,400,000.00	N	
320100200001000	Furniture and Fixtures	50604070 01	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	15-Feb-24	07-Mar-24	08-Apr-24	18-Apr-24	Locally Funded (03000000)	180,000.00		180,000.00	N	
<b>4. ALTERNATIVE FUEL Alternative Fuels for Transport and Other Purposes</b>														
320200200001000	ICT Supplies Expenses	50203010-01	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	520,000.00	520,000.00		N	
320200200001000	Office Supplies Expenses	50203010-02	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	300,000.00	300,000.00		N	
320200200001000	Other Supplies Expenses	50203990-00	EUMB-AFETD	Public Bidding	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	1,500,000.00	1,500,000.00		N	
320200200001000	Consultancy Services	50211030-02	EUMB-AFETD	Public Bidding	23 Apr 2024	25 Apr 2024	09 May 2024	23 May 2024	Locally Funded (03000000)	2,000,000.00	2,000,000.00		N	
320200200001000	Other Professional Services	50211990-00	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	3,650,000.00	3,650,000.00		N	
320200200001000	Other General Services	50212990-99	EUMB-AFETD	Agency to Agency (Sec. 53.5)	23 Apr 2024	25 Apr 2024	09 May 2024	23 May 2024	Locally Funded (03000000)	2,200,000.00	2,200,000.00		N	
320200200001000	RM - Other Structures	50213040-99	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	10,000,000.00	10,000,000.00		N	
320200200001000	Printing and Publication	50299020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	200,000.00	200,000.00		N	
320200200001000	Representation + Local Travel Expense	50299030-00 /50201010-00	EUMB-AFETD	Lease of Real Property & Venue (Sec 53.10)	06 Feb 24	08 Feb 24	22 Feb 24	07 Mar 24	Locally Funded (03000000)	2,860,000.00	2,860,000.00		N	
320200200001000	Transportation and Delivery Expenses	50299040-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	26 Mar 2024	28 Mar 2024	11 Apr 2024	25 Apr 2024	Locally Funded (03000000)	50,000.00	50,000.00		N	
320200200001000	ICT Software Subscription	50299070-01	EUMB-AFETD	Public Bidding	05 Mar 2024	07 Mar 2024	21 Mar 2024	02 Apr 2024	Locally Funded (03000000)	950,000.00	950,000.00		N	
320200200001000	Other Structures	50604040-99	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	14,000,000.00		14,000,000.00	N	
320200200001000	CO - ICT Equipment	50604050-03	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	3,054,000.00		3,054,000.00	N	
320200200001000	Supply and delivery of testing and inspection equipment	50604050-14	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	7,226,000.00		7,226,000.00	N	
320200200001000	Motor Vehicles	50604060-01	EUMB-AFETD	Public Bidding	18 Jan 2024	08 Feb 2024	12 Mar 2024	22 Mar 2024	Locally Funded (03000000)	9,720,000.00		9,720,000.00	N	

**Department of Energy Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
<b>5. NUCLEAR ENERGY PROGRAM IMPLEMENTING ORGANIZATIONS (NEPIO)</b>														
310100200003000	Procurement of Office Supplies to Support the NEPIO's	50203010-02	Small Value Procurement (Sec. 53.9)	07-Jan-24	28-Jan-24	29-Feb-24	10-Mar-24	Locally Funded (03000000)	Locally Funded (03000000)	23,000.00	23,000.00		N	
310100200003000	Procurement of Promotional Items to Support the NEPIO's Activities	50203990-00	Public Bidding	29-Jan-24	19-Feb-24	22-Mar-24	01-Apr-24	Locally Funded (03000000)	Locally Funded (03000000)	1,929,000.00	1,929,000.00		N	
310100200003000	Consultancy to support the activities of the NEPIO	50211030-02	Small Value Procurement (Sec. 53.9)	02-Feb-24	13-Feb-24	20-Feb-24	01-Mar-24	Locally Funded (03000000)	Locally Funded (03000000)	1,500,000.00	1,500,000.00		N	
310100200003000	Other Professional Services	50211990-00	Small Value Procurement (Sec. 53.9)	02-Aug-24	07-Aug-24	20-Aug-24	30-Aug-24	Locally Funded (03000000)	Locally Funded (03000000)	2,056,000.00	2,056,000.00		N	
310100200003000	Reproduction	50212990-99	Small Value Procurement (Sec. 53.9)	03-May-24	08-May-24	21-May-24	31-May-24	Locally Funded (03000000)	Locally Funded (03000000)	75,000.00	75,000.00		N	
310100200003000	Printing and Publication of Nuclear Energy Program Related Materials	50299020-00	Small Value Procurement (Sec. 53.9)	02-Aug-24	07-Aug-24	20-Aug-24	30-Aug-24	Locally Funded (03000000)	Locally Funded (03000000)	972,000.00	972,000.00		N	
310100200003000	Venue, Meals and Accommodation	50299030-00 / 50201010-00	Lease of Real Property & Venue (Sec 53.10)	02-Feb-24	13-Feb-24	20-Feb-24	01-Mar-24	Locally Funded (03000000)	Locally Funded (03000000)	10,235,000.00	10,235,000.00		N	
<b>6. Comprehensive Regional Energy Study in the Philippines (CRESP)</b>														
310100200004000	Fund Transfer in relation to the conduct of Comprehensive Regional Energy Study in the Philippines (CRESP)	50212990-99	AMP 53.5	01-Feb-24	12-Feb-24	19-Feb-24	01-Mar-24	Locally Funded (03000000)	Locally Funded (03000000)	54,942,000.00	54,942,000.00		N	
<b>7. PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)</b>														
310200200002000	ICT Supplies	50203010 01	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	325,000.00	325,000.00		N	
310200200002000	Office Supplies	50203010 02	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	161,000.00	161,000.00		N	
310200200002000	Laboratory Supplies	50203080 00	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	255,000.00	255,000.00		N	
310200200002000	Other Supplies	50203990 00	ERDB-PRDD	Public Bidding	26-Apr-24	17-May-24	18-Jun-24	28-Jun-24	Locally Funded (03000000)	1,080,000.00	1,080,000.00		N	
310200200002000	Consultancy Services	50211030 02	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	900,000.00	900,000.00		N	
310200200002000	R&M of Tech. & Sci. Equipment	50213050 14	ERDB-PRDD	Direct Contracting		7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	930,000.00	930,000.00		N	
310200200002000	Printing and Binding Expenses	50299020 00	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	205,000.00	205,000.00		N	

Department of Energy Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Early Procurement Activity (Y/N)	(brief description of Program/Activity/ Project)
310200200002000	Venue, Meals, and Accommodation	50299030 00 / 50201010-00	ERDB-PRDD	Lease of Real Property & Venue (Sec. 53.10)		7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	2,010,000.00	2,010,000.00		N 79	
310200200002000	Rent Expense (Motor Vehicle)	50299050 03	ERDB-PRDD	Small Value Procurement (53.9)	2-Apr-24	7-Apr-24	20-Apr-24	30-Apr-24	Locally Funded (03000000)	40,000.00	40,000.00		N 80	
<b>8. TOTAL ELECTRIFICATION PROGRAM (TEP)</b>														
310500200004000	Venue Meals and Accommodation for TEP Various activities	50201010-00/ 50299030-00	EPIMB-REAMD	Lease of Real Property & Venue (Sec. 53.10)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	1,800,000.00	1,800,000.00		N 81	
310500200004000	ICT Supplies	50203010 01	EPIMB-REAMD	Small Value Procurement (Sec. 53.9)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	500,000.00	500,000.00		N 82	
310500200004000	Other Supplies	50203990-00	EPIMB-REAMD	Public Bidding	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00		N 83	
310500200004000	Other Professional Services	50211990 00	EPIMB-REAMD	Section 53.5 A to A	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	1,100,000.00	1,100,000.00		N 84	
DOE WIDE LFP	Outsourced Manpower Services (Locally Funded)	50212990-00	AS-HRMD	Public Bidding	25-Nov-23	23-Dec-23	14-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	17,800,000.00	17,800,000.00		Y 85	
<b>SUB-TOTAL, LOCALLY-FUNDED PROJECT, FUND 151</b>										<b>344,778,000.00</b>	<b>285,843,000.00</b>	<b>58,935,000.00</b>		
<b>GRAND TOTAL</b>										<b>1,178,226,158.37</b>	<b>832,765,158.37</b>	<b>345,461,000.00</b>		

Prepared by:

*for: [Signature]*  
**DIR. ELISA B. MORALES**  
 BAC Secretariat Head

Evaluated by:

*[Signature]*  
**DIR. AMELIA M. DE GUZMAN**  
 Head, BAC-TWG

Appropriations Available:

*[Signature]*  
**RYAN S. DOMASIG**  
 OIC, Budget Division

Recommended by Bids and Awards Committee:

*[Signature]*  
**DIR. ARTHUR T. TENAZAS, CESO IV**  
 Member, DOE-BAC

*693*  
**DIR. AGUSTUS CESAR A. NAVARRO**  
 Member, DOE-BAC

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**USEC. GIOVANNI CARLO J. BACORDO**  
 Chairperson, DOE-BAC

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**ASFC. MARIO C. MARASIGAN**  
 VICE Chairperson, DOE-BAC

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**ADIR. ROBELA I. ROMERO**  
 Member, DOE-BAC

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 Member, DOE-BAC

Approved by:

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**RAPHAEL P.M. LOTILLA**  
 Secretary, HOPE

