

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2023

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operation Unit: < not applicable >  
Organization Code (UACS): 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM</b>	3101000000000000												
OO : Required energy supply level attained													
<b>Outcome Indicators</b>													
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%							
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
<b>Output Indicators</b>													
1. Number of energy plans prepared and updated					1	1		0			0		Ongoing drafting of Philippine Energy Plan
2. Number of statistical research and studies prepared/updated		15	15	15	15	60	16				16	-14	2Q data to follow
3. Percentage of project evaluation and monitoring conducted on time					75%	75%							8 projects being monitored by the Projects Review Committee (PRC)
<b>CONVENTIONAL ENERGY DEVELOPMENT PROGRAM</b>	3102000000000000												
OO : Required energy supply level attained													
<b>Outcome Indicators</b>													
1. Percentage of awareness of the target audience on the promoted message or technical advice					80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3. Percentage increase in investments in conventional energy development					5%	5%							
<b>Output Indicators</b>													
1. Number of contracts and/or circulars drafted, prepared and reviewed		0	2	2	1	5	0	5			5	+3	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		6	7	6	6	25	7	12			19	-1	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Number of monitoring activities/inspections conducted on conventional energy projects		20	30	27	23	100	31	36			67	+17	
<b>RENEWABLE ENERGY DEVELOPMENT PROGRAM</b>	31030000000000												
<b>OO : Required energy supply level attained</b>													
<b>Outcome Indicators</b>													
1. Percentage of renewable energy resources over total energy resource supply					7%	7%							
2. Percentage increase in investments in renewable energy development					37	37							
<b>Output Indicators</b>													
1. Percentage of issuances and permits on renewable energy development issued on time		85%	85%	85%	85%	85%	100%				100%	+15%	2Q data to follow
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		14	15	14	15	58	15				15	+1	2Q data to follow
3. Number of inspection conducted on renewable energy development projects		110	158	144	88	500	74				74	-36	2Q data to follow
<b>DOWNSTREAM ENERGY DEVELOPMENT PROGRAM</b>	31040000000000												
<b>OO : Required energy supply level attained</b>													
<b>Outcome Indicators</b>													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%							
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry					0.80%	0.80%							
<b>Output Indicators</b>													
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted		1,648	1,646	1,649	1,646	6,589	1,803	1,538			3,341	+47	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		2	3	6	3	14	11	26			37	+21	
3. Number of downstream oil and gas field work and operational monitoring activities conducted		69	79	90	69	307	83	79			162	+14	
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		0	2	3	1	6	1	5			6	+4	
<b>ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM</b>	310500000000000												
OO : Required energy supply level attained													
<b>Outcome indicator</b>													
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms					12	12							
<b>Output Indicators</b>													
1. Number of plans/policies prepared, updated and disseminated		1 policy	1 plan; 3 policies	4 policies	2 plans; 1 policy	3 plans; 9 policies	11 policies	1 plan; 16 policies			1 plan; 27 policies	+24 policies	
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry		5	7	14	7	33	11	16			27	+11	
3. Number of applications for Certificate of Endorsement on investment in the energy sector processed		62	62	62	32	218	66	65			134	+10	
<b>ENERGY EFFICIENCY AND CONSERVATION PROGRAM</b>	320100000000000												
OO : Sustainable consumption of energy promoted and achieved													
<b>Outcome Indicators</b>													
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity					10%	10%							

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2. Percentage increase in the number of establishments that had undergone energy audits					10%	10%							
<b>Output Indicators</b>													
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		8	10	11	9	38	28	40			68	+50	
2. Number of energy audit in government agencies conducted on time		20	20	20	20	80	20	20			40	0	
<b>ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM</b>	30020000000000												
<b>OO : Sustainable consumption of energy promoted and achieved</b>													
<b>Outcome Indicator</b>													
1. Number of alternative fuels and energy technologies promoted					3	3					-		
<b>Output Indicators</b>													
1. Number of technical assistance/evaluation completed on time		1	2	2	2	8	14	17			31	+28	
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		2	2	2	2	8	4	5			9	+5	
3. Number of policies formulated/permits issued related to alternative fuels and technologies issued on time		0	1	1	1	3	2	6			8	+7	


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Undersecretary, DOE

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2nd Quarter 2023

BAR no. 1

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Organization: 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13=12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)			
1	2	3	4	5	6	7	8	9	10	11	12	13	12	
<b>I. LOCALLY FUNDED PROJECTS</b>														
<b>A. CONTINUING PROGRAMS</b>														
<b>Alternative Fuels for Transportation and Other Purposes</b>														
Number of Information, Education, and Communication (IEC) campaigns conducted for the promotion of research, development, demonstration, and utilization of alternative fuels and technologies, as well as other promotional activities		0	2	3	1	6	2	6						
Number of Monitoring Activities related to the development and promotion of Alternative Fuels and Emerging Technologies		1	1	1	1	4	2	6						
Number of technical assistance/ evaluation/ studies conducted		2	2	2	2	8	13	18					The target was exceeded as technical assistance are usually via requests or through walk-ins or emails of stakeholders.	
Number of policies/agreements formulated/inputted related to alternative fuels and emerging energy technologies		0	0	1	0	1	4	6						
<b>Biofuels Program</b>														
Number of coordinated/ monitored reports/ policy recommendation on the use of alternative feedstock for biofuel	03	1	0	1	0	2	1	1					For approval and signing of Deed of Donation between DOE and Mariano Marcos State University over the capital equipment for bioethanol production and research projects	- Deed of Donation (DoD) between DOE and Mariano Marcos State University over the capital equipment for bioethanol production and research projects signed on 20 April 2023. - For delivery/receipt of DoD and issuance of property transfer receipt by BEMD and GSD.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Number of facilities/ projects monitored (monthly project monitoring)	03	34	33	33	33	133	34	33					Monitored 25 accredited biofuel facilities, 7 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2005-1, Series of 2008	- Monitored 24 accredited biofuel facilities, 7 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2005-1, Series of 2008. - Accreditation of 1 biodiesel facility (Golden Asian Oil International, Inc.) revoked on 28 March 2023.
Number of conducted product sampling	03	19	23	21	21	84	14	25					-Conducted product sampling of 14 accredited biofuel facilities. -Remaining ten (10) bioethanol plants will be covered in 2nd Quarter 2023 as bioethanol sampling is conducted every semestral	- Conducted product sampling and resampling of 25 accredited biofuel facilities. - Covered unmet targets from 1st Quarter 2023 for the remaining bioethanol plants as bioethanol sampling is conducted every semester.
<b>National Energy Efficiency and Conservation Program</b>														
Number of IEC, promotional events and consultations conducted		4	6	6	12	28	14	16					Target met for Q1	Target met for Q2
Number of Modules Developed		0	0	0	0	0	0	0					Completed the modules on CEA, CECO, CEM on CY2022	Completed the modules on CEA, CECO, CEM on CY2022
Number of web-based applications/database system developed, enhanced, and expanded		0	0	0	5	5	0	0					Ongoing procurement	Ongoing procurement
Number of researches and policy studies on EEC		0	0	0	1	1	0	0					Ongoing procurement	Ongoing procurement
Number of energy audits conducted		0	50	50	50	150	0	0					Ongoing procurement	Lot 1, 5, and 7 already awarded, for preparation of Resolution and Notice to Proceed Lot 2, 3, 4, and 6 - on-going procurement
Number of Ads conceptualized, produced, and placed in various platforms		0	0	0	1	1	0	1					Ongoing procurement	To be awarded

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Oil Industry Deregulation Management Program</b>														
Focused Inspections of the LPP and LPG on the Retail Level conducted		0	1	2	1	4	0	1						
Joint Inspection and Monitoring of Petroleum Products in Retail Outlets Conducted		4	6	7	5	22	0	3					With the recent approval of the RA 11592 or the LPG Industry Regulation Act, the team prioritized the conduct of Information and Education Campaigns to informed the DOI stakeholders.	With the recent approval of the RA 11592 or the LPG Industry Regulation Act, the team continue to prioritized the conduct of Information and Education Campaigns to informed the DOI stakeholders.
Conduct of Inventory Verification in the Oil Depots and Terminals		1	3	3	2	9	1	3						
IEC dissemination in the Downstream Oil Industry (DOI) conducted		0	4	5	6	15	19	15					With the recent approval of the RA 11592 or the LPG Industry Regulation Act, immediate conduct of Information and Education Campaigns were facilitated.	With the recent approval of the RA 11592 or the LPG Industry Regulation Act, continues conduct of information and Education Campaigns were facilitated.
Assessment of Accomplishment and Workshop Program Planning Conducted					1	1	0	0						
Government and Private Consultations, and Other Downstream Oil Industry Related Activities Conducted		1	2	2	2	7	1	2						
Number of Training on Calibration & Sealing of Dispensing Pumps Conducted		0	2	3	3	8	0	3						Additional calibration training were conducted to capacitate the DOE inspectors.
Procurement of Various Items in Support to DOI Activities		3	2	0	1	15	3	2						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>B. SPECIAL PROGRAMS / PROJECTS</b>														
<b>Nuclear Energy Program Implementing Organization (NEPIO)</b>														
Number of Expert Missions Conducted		0	1	1	0	2	1	1					Under the Technical Cooperation with the International Atomic Energy Agency (IAEA) an Expert Mission to conduct and facilitate the Workshop on Roadmap Updating for the Nuclear Energy Program was conducted last March 2023	Under the Technical Cooperation with the International Atomic Energy Agency (IAEA) an Expert Mission to conduct and facilitate the Workshop on Involvement for the Development of Nuclear Power Programme were conducted last June 2023
Number of National Workshops Conducted		2	0	0	1	3	0	1						Workshop on Nuclear Energy as an associated even of the 13th NEC-SSN Meeting held in Clark, Pampanga last April 2023
Number of Training Courses Conducted		1	2	2	1	6	2	0					JICC Training Course on Nuclear Safety and Radiation Protection	
Number of IECs, Press Conferences/ Kapitan Forums, and Symposiums Conducted		1	3	1	3	8	2	0						Meetings include NEP-IAC Steering Committee, Sub-Committee, International Meeting, and Courtesy Call of various companies both foreign and local
Number of meetings and Consultation Meetings Conducted/ Participated to		11	14	16	15	56	22	17						
Number of Presentation of Research on Infrastructure Issues Delivered		6	0	0	0	6	0	6						The six (6) sub-committees made a presentation to the NEP-IAC Steering Committee Meeting last May
Number of educational tour conducted		0	1	1	1	3	0	0						The target for the 2nd Quarter was moved to 3rd Quarter to give way for other equally important activities of the Human Resource team
Number of Revalidation of Site Conducted (Desktop)		1	2	2	3	8	0	8						When PHIVOLCS assumed the lead role in the Siting TWG, they conducted a desktop revalidation/assessment of 8 provinces (11 areas) as potential sites for nuclear power plants and presented it to 2nd meeting of the Nuclear Inter-Agency Committee SC 5. There were additional sites added to the list through private driven investors and local government request.



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Number of Revalidation of Site Conducted (Actual)		0	0	2	1	3	0	0							The Site team scheduled the undertaking on 3rd and 4th Quarter
Number of Scientific Visit/Study Tour Conducted		0	0	1	2	3	0	0							Opportunities for Scientific Visit/Study Tours as provided by international counterparts. The Foundational Infrastructure for Responsible Use of the Small Modular Reactor Technology (FIRST) Study Tour in the United States for Nuclear Officials and members of the Congress is currently ongoing (8-19 July 2023).
<b>Strategic Promotion of Petroleum Exploration through the Philippine Conventional Energy Contracting Program (PCECP)</b>															
Number of workshops, meetings, consultations, ceremonies, Special Promotion activities, inter-government meetings, PDA Launch, or similar events conducted		4	6	5	6	21	4	24							Four (4) Meetings and Consultations were conducted. These were physical engagements and discussion with various applicants / stakeholders / investors interested in pursuing a Petroleum Service Contract in the country through the Philippine Conventional Energy Contracting Program (PCECP).  A total of twenty-five (24) engagements for PCECP were organized: six (6) physical meetings and consultations with various applicants/ investors, one (1) Pre-Submission Conference for Nominated Area No. 10 (NA-10), one (1) Opening of Document for NA-10, three (3) Review and Evaluation Committee (REC) and seven (7) REC Technical Working Group (TWG) meetings for PCECP Matters regarding Pre-Determined Areas and Nominated Areas for application, five (5) Intergovernmental Energy Board (IEB) Upstream Conventional Energy Resource Development (UCERD) TWG Meeting for the Joint Circular for Awarding Petroleum Service Contracts (PSCs) and Coal Operating Contracts (COCs) in BARMM, and one (1) Public Consultation for the said IEB Circular.
Number of Service Contracts formally endorsed to the President		0	0	0	1	1	0	0							Endorsement to the President for Award of PSC is only applicable after successful recommendation to the Energy Secretary of an existing application  Endorsement to the President for Award of PSC is only applicable after successful recommendation to the Energy Secretary of an existing application
Number of Petroleum Service Contract (PSC) awarded		0	0	0	0	0	0	0							Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President  Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President

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Number of requests (nomination / pre-bidding) processed		1	3	3	1	8	3	3					Two (2) requests for Area Clearance were received and processed: a. Area of Interest (AOI) in Cagayan Basin (previously PDA-1) by Triangle Energy - approved on 20 January 2023 b. AOI in Offshore Northwest Palawan by The Philodril Corporation - approved on 26 January 2023.  One (1) Nomination request was received and processed: a. Offshore Northwest Palawan (The Philodril Corporation) approved by the DOE on 23 February 2023.	Two (2) requests for Area Clearance were received and processed: a. Initial Area of Interest (AOI) in Sulu Sea (by Triangle Energy) - disapproved on 03 May 2023 b. Revised AOI in Sulu Sea (by Triangle Energy) - disapproved on 07 July 2023.  One (1) Nomination was received and processed: a. Cagayan Basin (by Triangle Energy) - approved on 22 June 2023
Number of international promotional activities conducted (bilateral meetings, roadshows)		1	1	0	0	2	1	1					Participation in the SEAPEX Exploration Conference after more than two (2) years of limited and restricted international activities due to travel restrictions brought about by the COVID-19 pandemic	One (1) Bilateral Meeting during the EITI Conference was conducted in the 2Q CY 2023.  Preparations are being made for international Roadshows in Canada and Spain for the 3Q and 4Q, respectively: 24th World Petroleum Congress - Calgary, Canada in September 2023 AAPG ICE - Madrid, Spain in November 2023
Number of local promotional activities / IECs conducted		0	3	2	2	7	0	0					No IEC was targeted in the 1Q CY 2023	Preparations for the Capacity-building Workshop for Field Offices in Davao City started in June and commenced on July 04-07, 2023 (Q3).

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1	2	3	4	5	6	7	8	9	10	11	12	13	12	
Number of technical / management personnel trained		0	17	17	19	53	2	3					Two personnel for PCECP attended the following trainings to further develop technical skills in the implementation of project functions and procedures: a. Basic Seismic Training on March 24-April 01, 2023 in Dubai, UAE. b. Auditing in the Oil and Gas Industry on March 12-16, 2023 in Dubai, UAE	Three (3) technical personnel from the ERTLS-GRFTLD, a PCECP support group, attended the following training courses: a. 14th Course in Foraminifera in Urbino, Italy on June 05-24, 2023. b. Fundamentals and Advanced Methods in X-ray Powder Diffraction in Pennsylvania, USA on June 05-16, 2023; and, c. XRD+Siroquant Training on June 13-15, 2023  The following trainings of the ERTLS as a support group of the PCECP will augment the collaboration to the implementing unit to establish the geological prospectivity of the areas for petroleum exploration
<b>Total Electrification Project</b>														
Number of assessment/ review/ evaluation/ IECs/ PubCons/ coordination meetings/ focus group conducted on total electrification		2	2	2	2	8	2	9					Total Electrification Steering Committee (TESC) (23 March 2023) TESC-Technical Working Group Meeting (15 March 2023)	TESC-Technical Working Group Meeting (25 April 2023) Pre LTER Deliberation at Clark (26 - 28 April 2023) LTER Deliberation Cebu (2 - 5 May 2023) LTER Deliberation Davao (22 - 26 May 2023) LTER Deliberation Manila 1 (9 - 10 May 2023) LTER Deliberation Clark (15 - 19 May 2023) LTER Deliberation Manila 6 (29 - 31 May 2023) LTER Finalization and Consolidation Meeting with NEA (20 June 2023) TESC-TWG Meeting No. 3 (27 June 2023)
Number of electrification project areas inspected						0							No approved projects for TEP2023	
Number of approved Total Electrification Projects					2	2							Approval of projects subject to completion and liquidation of TEP2021/2022	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>II. FOREIGN-ASSISTED PROJECT WITH GPH</b>														
<b>Access to Sustainable Energy Programme (ASEP)</b>														
Number of Solar Home Systems (SHS) installed		0	0	0		0	0	0	0	0	0	0		
Number of households energized		2108	2108			4216	0	0					No Actual Accomplishment for 1Q 2023	No Actual Accomplishment for 2Q 2023


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