

# DOE PERFORMANCE DASHBOARD (NEP targets)

## 2Q Actual vs FY Targets

National & Regional Energy Planning	Targets		Actual	
	Targets	Actual	Targets	Actual
Energy plans prepared and updated	1	0		
Statistical research and studies prepared/updated	60	16		
% of project evaluation and monitoring conducted on time	75%	-		
	<b>Outcomes</b>			
Stakeholders rating the energy plans and programs as acceptable	85%	-		
Policy recommendations adopted in the short-, medium- and long-term national energy plans/ programs	75%	-		

Conventional Energy Development Program	Targets		Actual	
	Targets	Actual	Targets	Actual
Contracts and/or circulars drafted, prepared and reviewed	5	5		
IECs and other promotional activities conducted	25	19		
Monitoring/inspection activities conducted	100	67		
	<b>Outcomes</b>			
Awareness of the target audience on the promoted message or technical advice	80%	-		
Conventional energy projects with satisfactory safety performance	80%	-		
increase in investments in conventional energy development	5%	-		

Renewable Energy Program	Targets		Actual	
	Targets	Actual	Targets	Actual
% of issuances and permits issued on time	85%	100%		
IECs and other promotional activities conducted	58	15		
Inspections conducted	500	74		
	<b>Outcomes</b>			
RE resources over total energy resource supply	7%	-		
Increase in investments in renewable energy development	37%	-		

\* Blank items to be accomplished/reflected in 4Q

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Downstream Energy Development Program	Targets		Actual	
Issuances/permits/standards drafted and issued	6,589		3,341	
IECs and other promotional activities conducted	14		37	
Field work activities and operational monitoring activities conducted	307		162	
Plans and policies updated/formulated, monitored and recommended	6		6	
				<b>Outcomes</b>
Increase in investment in the downstream oil and gas industry, providing fuels and safe technology for environment and consumer protection	0.80%		-	
Increase in the number of participants informed on matters in the downstream oil and gas industry	0.80%		-	

Electric Power Industry Development Program	Targets		Actual	
IEC activities, promotional events and public consultations conducted	33		27	
Plans prepared, updated and disseminated	3		1	
Policies prepared, recommended and/or adopted	9		27	
Applications for COE for investment in the energy sector processed	218		134	
				<b>Outcomes</b>
Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	12		-	

\* Blank items to be accomplished/reflected in 4Q

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Energy Efficiency and Conservation Program	Targets	
	Targets	Actual
IECs/promotional events conducted	38	68
Energy audits in government agencies conducted on time	80	40
	Outcomes	
Increase in public awareness on energy efficiency and conservation in fuels and electricity	10%	-
Increase in the number of establishments that had undergone energy audits	10%	-

Alternative Fuels and Technologies Program	Targets	
	Targets	Actual
IECs/promotional activities conducted	8	9
Technical assistance/ evaluation completed on time	8	31
Policies formulated or permits issued on time	3	8
	Outcomes	
Alternative fuels and energy technologies promoted	3	-

\* Blank items to be accomplished/reflected in 4Q