

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Energy (DOE)
 Agency: Office of the Secretary
 Operating Unit: < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		665,004	602,081	1,267,085	1,433,302	358,310	358,327	358,323	358,342	1,433,302	0	0	0	0	0	
General Administration and Support	1000000000000000	305,060	205,055	510,115	474,312	118,577	118,577	118,577	118,581	474,312	0	0	0	0	0	
General Management and Supervision	100000100001000	302,201	203,522	505,723	470,321	117,579	117,579	117,579	117,584	470,321	0	0	0	0	0	
PS		141,300	51,079	192,379	209,581	52,395	52,395	52,395	52,396	209,581	0	0	0	0	0	
MOOE		126,831	123,053	249,884	259,570	64,892	64,892	64,892	64,894	259,570	0	0	0	0	0	
CO		34,070	29,390	63,460	1,170	292	292	292	294	1,170	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	2,859	1,533	4,392	3,991	998	998	998	997	3,991	0	0	0	0	0	
PS		2,859	1,533	4,392	3,991	998	998	998	997	3,991	0	0	0	0	0	
Support to Operations	2000000000000000	128,934	211,339	340,273	410,068	102,513	102,517	102,517	102,521	410,068	0	0	0	0	0	
Provision of legal advice, legal counseling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	200000100001000	18,080	10,518	28,598	29,578	7,393	7,395	7,395	7,395	29,578	0	0	0	0	0	
PS		17,144	7,837	24,981	24,570	6,141	6,143	6,143	6,143	24,570	0	0	0	0	0	
MOOE		936	2,681	3,617	5,008	1,252	1,252	1,252	1,252	5,008	0	0	0	0	0	
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000	40,138	146,706	186,844	229,233	57,307	57,308	57,308	57,310	229,233	0	0	0	0	0	
PS		19,436	8,863	28,299	28,238	7,059	7,060	7,059	7,060	28,238	0	0	0	0	0	
MOOE		20,317	32,839	53,156	99,713	24,928	24,928	24,928	24,929	99,713	0	0	0	0	0	
CO		385	105,004	105,389	101,282	25,320	25,320	25,321	25,321	101,282	0	0	0	0	0	
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000	23,955	16,660	40,615	45,220	11,304	11,305	11,305	11,306	45,220	0	0	0	0	0	
PS		20,598	9,234	29,832	29,779	7,444	7,445	7,445	7,445	29,779	0	0	0	0	0	
MOOE		3,357	7,426	10,783	15,441	3,860	3,860	3,860	3,861	15,441	0	0	0	0	0	

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	200000100004000	46,761	37,455	84,216	106,037	26,509	26,509	26,509	26,510	106,037	0	0	0	0	0
PS		31,781	13,456	45,237	51,325	12,831	12,831	12,831	12,832	51,325	0	0	0	0	0
MOOE		14,980	23,999	38,979	54,712	13,678	13,678	13,678	13,678	54,712	0	0	0	0	0
Operations	3000000000000000	231,010	185,687	416,697	548,922	137,220	137,233	137,229	137,240	548,922	0	0	0	0	0
OO : Required energy supply level attained	3100000000000000	211,192	163,068	374,260	467,880	116,962	116,973	116,968	116,977	467,880	0	0	0	0	0
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	30,960	39,172	70,132	97,415	24,352	24,354	24,354	24,355	97,415	0	0	0	0	0
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000	30,960	39,172	70,132	97,415	24,352	24,354	24,354	24,355	97,415	0	0	0	0	0
PS		26,353	11,177	37,530	40,463	10,115	10,116	10,116	10,116	40,463	0	0	0	0	0
MOOE		4,607	27,995	32,602	56,853	14,213	14,213	14,213	14,214	56,853	0	0	0	0	0
CO		0	0	0	99	24	25	25	25	99	0	0	0	0	0
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	25,507	20,330	45,837	59,071	14,766	14,769	14,767	14,769	59,071	0	0	0	0	0
Promotion of exploration, development and production of conventional energy resources	310200100001000	12,179	6,556	18,735	23,302	5,825	5,826	5,825	5,826	23,302	0	0	0	0	0
PS		12,179	5,183	17,362	17,922	4,480	4,481	4,480	4,481	17,922	0	0	0	0	0
MOOE		0	1,373	1,373	5,380	1,345	1,345	1,345	1,345	5,380	0	0	0	0	0
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	310200100002000	13,328	13,774	27,102	35,769	8,941	8,943	8,942	8,943	35,769	0	0	0	0	0
PS		12,132	5,538	17,670	18,898	4,724	4,725	4,724	4,725	18,898	0	0	0	0	0
MOOE		1,196	8,236	9,432	16,871	4,217	4,218	4,218	4,218	16,871	0	0	0	0	0
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	56,896	32,768	122,803	123,892	30,972	30,973	30,972	30,975	123,892	0	0	0	0	0
Promotion of renewable energy (RE) resources	310300100001000	12,129	6,665	18,794	19,883	4,970	4,971	4,970	4,972	19,883	0	0	0	0	0
PS		9,056	4,089	13,145	13,094	3,273	3,274	3,273	3,274	13,094	0	0	0	0	0
MOOE		3,073	2,576	5,649	6,789	1,697	1,697	1,697	1,698	6,789	0	0	0	0	0
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000	44,767	26,103	104,009	104,009	26,002	26,002	26,002	26,003	104,009	0	0	0	0	0
PS		37,973	16,021	59,701	59,701	14,925	14,925	14,925	14,926	59,701	0	0	0	0	0
MOOE		6,794	10,082	44,308	44,308	11,077	11,077	11,077	11,077	44,308	0	0	0	0	0
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	60,758	27,221	87,979	98,770	24,690	24,694	24,692	24,694	98,770	0	0	0	0	0
Promotion of plans and programs to ensure	310400100001000	10,825	4,223	15,048	13,325	3,330	3,332	3,331	3,332	13,325	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
sustainable supply for the downstream oil and natural gas industries	310400100001000	10,825	4,223	15,048	13,325	3,330	3,332	3,331	3,332	13,325	0	0	0	0	0
PS		6,618	2,818	9,436	11,242	2,810	2,811	2,810	2,811	11,242	0	0	0	0	0
MOOE		4,207	1,405	5,612	2,083	520	521	521	521	2,083	0	0	0	0	0
Supervision and regulation of the downstream oil and natural gas industries	310400100002000	49,933	22,998	72,931	85,445	21,360	21,362	21,361	21,362	85,445	0	0	0	0	0
PS		31,545	14,134	45,679	48,990	12,247	12,248	12,247	12,248	48,990	0	0	0	0	0
MOOE		18,388	8,864	27,252	36,455	9,113	9,114	9,114	9,114	36,455	0	0	0	0	0
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	310500000000000	37,071	43,577	80,648	88,732	22,182	22,183	22,183	22,184	88,732	0	0	0	0	0
Management of the restructured electric power industry	310500100001000	37,071	43,577	80,648	88,732	22,182	22,183	22,183	22,184	88,732	0	0	0	0	0
PS		34,246	13,505	47,751	55,151	13,787	13,788	13,788	13,788	55,151	0	0	0	0	0
MOOE		2,825	30,072	32,897	33,581	8,395	8,395	8,395	8,396	33,581	0	0	0	0	0
OO : Sustainable consumption of energy promoted and	320000000000000	19,818	22,619	42,437	81,042	20,258	20,260	20,261	20,263	81,042	0	0	0	0	0
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	320100000000000	12,757	13,620	26,377	39,499	9,873	9,874	9,875	9,877	39,499	0	0	0	0	0
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	320100100001000	5,408	3,033	8,441	17,219	4,304	4,305	4,305	4,305	17,219	0	0	0	0	0
PS		5,023	1,882	6,905	8,381	2,095	2,096	2,095	2,095	8,381	0	0	0	0	0
MOOE		385	1,151	1,536	8,838	2,209	2,209	2,210	2,210	8,838	0	0	0	0	0
Promotion of EECP activities and projects	320100100002000	5,439	9,289	14,728	18,769	4,692	4,692	4,692	4,693	18,769	0	0	0	0	0
PS		4,658	1,998	6,656	7,020	1,755	1,755	1,755	1,755	7,020	0	0	0	0	0
MOOE		781	7,291	8,072	11,749	2,937	2,937	2,937	2,938	11,749	0	0	0	0	0
Conduct of energy audit services	320100100003000	1,910	1,298	3,208	3,511	877	877	878	879	3,511	0	0	0	0	0
PS		1,910	751	2,661	2,821	705	705	705	706	2,821	0	0	0	0	0
MOOE		0	547	547	690	172	172	173	173	690	0	0	0	0	0
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	320200000000000	7,061	8,999	16,060	41,543	10,385	10,386	10,386	10,386	41,543	0	0	0	0	0
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	320200100001000	7,061	8,999	16,060	41,543	10,385	10,386	10,386	10,386	41,543	0	0	0	0	0
PS		6,313	2,551	8,864	8,196	2,049	2,049	2,049	2,049	8,196	0	0	0	0	0
MOOE		748	6,448	7,196	33,347	8,336	8,337	8,337	8,337	33,347	0	0	0	0	0
II. Automatic Appropriations		23,634	366,566	390,200	764,770	14,445	14,447	14,450	14,455	57,797	3,634	13,499	42,563	647,277	706,973
Retirement and Life Insurance Premiums		7,820	106	7,926	34,127	8,530	8,531	8,532	8,534	34,127	0	0	0	0	0
General Administration and Support	100000000000000	4,057	0	4,057	17,753	4,438	4,438	4,438	4,439	17,753	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
General Management and Supervision	100000100001000	4,057	0	4,057	17,753	4,438	4,438	4,438	4,439	17,753	0	0	0	0	0
PS		4,057	0	4,057	17,753	4,438	4,438	4,438	4,439	17,753	0	0	0	0	0
Support to Operations	2000000000000000	2,907	79	2,986	12,564	3,140	3,141	3,141	3,142	12,564	0	0	0	0	0
Provision of legal advice, legal counseling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	200000100001000	568	0	568	2,308	577	577	577	577	2,308	0	0	0	0	0
PS		568	0	568	2,308	577	577	577	577	2,308	0	0	0	0	0
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000	643	18	661	2,657	664	664	664	665	2,657	0	0	0	0	0
PS		643	18	661	2,657	664	664	664	665	2,657	0	0	0	0	0
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000	672	23	695	2,784	696	696	696	696	2,784	0	0	0	0	0
PS		672	23	695	2,784	696	696	696	696	2,784	0	0	0	0	0
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	200000100004000	1,024	38	1,062	4,815	1,203	1,204	1,204	1,204	4,815	0	0	0	0	0
PS		1,024	38	1,062	4,815	1,203	1,204	1,204	1,204	4,815	0	0	0	0	0
Operations	3000000000000000	856	27	883	3,810	952	952	953	953	3,810	0	0	0	0	0
OO : Required energy supply level attained	3100000000000000	856	27	883	3,810	952	952	953	953	3,810	0	0	0	0	0
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	856	27	883	3,810	952	952	953	953	3,810	0	0	0	0	0
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000	856	27	883	3,810	952	952	953	953	3,810	0	0	0	0	0
PS		856	27	883	3,810	952	952	953	953	3,810	0	0	0	0	0
Collections from other production shares and miscellaneous		2,480	19,848	22,328	48,057	0	0	0	0	0	1,000	3,932	6,000	37,125	48,057
Operations	3000000000000000	2,480	19,848	22,328	48,057	0	0	0	0	0	1,000	3,932	6,000	37,125	48,057
OO : Required energy supply level attained	3100000000000000	2,480	19,848	22,328	48,057	0	0	0	0	0	1,000	3,932	6,000	37,125	48,057
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	2,480	19,848	22,328	48,057	0	0	0	0	0	1,000	3,932	6,000	37,125	48,057
Project(s)		2,480	19,848	22,328	48,057	0	0	0	0	0	1,000	3,932	6,000	37,125	48,057
Locally-Funded Project(s)		2,480	19,848	22,328	48,057	0	0	0	0	0	1,000	3,932	6,000	37,125	48,057
Nuclear Energy Program Implementing Organizations (NEPIO)	310100200003000	2,480	19,848	22,328	48,057	0	0	0	0	0	1,000	3,932	6,000	37,125	48,057

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
MOOE		2,480	17,520	20,000	46,932	0	0	0	0	0	1,000	3,932	6,000	36,000	46,932
CO		0	2,328	2,328	1,125	0	0	0	0	0	0	0	0	1,125	1,125
Retirement and Life Insurance Premiums		798	26	824	3,473	868	868	868	869	3,473	0	0	0	0	0
Operations	3000000000000000	798	26	824	3,473	868	868	868	869	3,473	0	0	0	0	0
OO : Required energy supply level attained	3100000000000000	798	26	824	3,473	868	868	868	869	3,473	0	0	0	0	0
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	798	26	824	3,473	868	868	868	869	3,473	0	0	0	0	0
Promotion of exploration, development and production of conventional energy resources	310200100001000	406	12	418	1,729	432	432	432	433	1,729	0	0	0	0	0
PS		406	12	418	1,729	432	432	432	433	1,729	0	0	0	0	0
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	310200100002000	392	14	406	1,744	436	436	436	436	1,744	0	0	0	0	0
PS		392	14	406	1,744	436	436	436	436	1,744	0	0	0	0	0
Collections from other production shares and miscellaneous		702	3,835	4,537	16,717	0	0	0	0	0	100	300	6,867	9,450	16,717
Operations	3000000000000000	702	3,835	4,537	16,717	0	0	0	0	0	100	300	6,867	9,450	16,717
OO : Required energy supply level attained	3100000000000000	702	3,835	4,537	16,717	0	0	0	0	0	100	300	6,867	9,450	16,717
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	702	3,835	4,537	16,717	0	0	0	0	0	100	300	6,867	9,450	16,717
Project(s)		702	3,835	4,537	16,717	0	0	0	0	0	100	300	6,867	9,450	16,717
Locally-Funded Project(s)		702	3,835	4,537	16,717	0	0	0	0	0	100	300	6,867	9,450	16,717
Philippine Conventional Energy Contracting Program (PCECP)	310200200002000	702	3,835	4,537	16,717	0	0	0	0	0	100	300	6,867	9,450	16,717
MOOE		702	2,730	3,432	15,972	0	0	0	0	0	100	300	6,572	9,000	15,972
CO		0	1,105	1,105	745	0	0	0	0	0	0	0	295	450	745
Retirement and Life Insurance Premiums		1,557	58	1,615	6,846	1,711	1,711	1,712	1,712	6,846	0	0	0	0	0
Operations	3000000000000000	1,557	58	1,615	6,846	1,711	1,711	1,712	1,712	6,846	0	0	0	0	0
OO : Required energy supply level attained	3100000000000000	1,557	58	1,615	6,846	1,711	1,711	1,712	1,712	6,846	0	0	0	0	0
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	1,557	58	1,615	6,846	1,711	1,711	1,712	1,712	6,846	0	0	0	0	0
Promotion of renewable energy (RE) resources	310300100001000	300	11	311	1,240	310	310	310	310	1,240	0	0	0	0	0
PS		300	11	311	1,240	310	310	310	310	1,240	0	0	0	0	0
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000	1,257	47	1,304	5,606	1,401	1,401	1,402	1,402	5,606	0	0	0	0	0
PS		1,257	47	1,304	5,606	1,401	1,401	1,402	1,402	5,606	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	11=7+8+9	Q1	Q2	Q3	Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Collections from other production shares and miscellaneous		2,734	18,636	21,370	8,703	0	0	0	0	0	50	685	1,911	6,057	8,703
Operations	3000000000000000	2,734	18,636	21,370	8,703	0	0	0	0	0	50	685	1,911	6,057	8,703
OO : Required energy supply level attained	3100000000000000	2,734	18,636	21,370	8,703	0	0	0	0	0	50	685	1,911	6,057	8,703
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	2,734	18,636	21,370	8,703	0	0	0	0	0	50	685	1,911	6,057	8,703
Project(s)		2,734	18,636	21,370	8,703	0	0	0	0	0	50	685	1,911	6,057	8,703
Locally-Funded Project(s)		2,734	18,636	21,370	8,703	0	0	0	0	0	50	685	1,911	6,057	8,703
Detailed Wind Resource Assessment Project	310300200001000	332	668	1,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		332	668	1,000	0	0	0	0	0	0	0	0	0	0	0
Biofuels Program	310300200002000	2,274	3,781	6,055	8,546	0	0	0	0	0	50	685	1,911	5,900	8,546
MOOE		2,274	2,878	5,152	6,135	0	0	0	0	0	50	685	1,500	3,900	6,135
CO		0	903	903	2,411	0	0	0	0	0	0	0	411	2,000	2,411
Philippine Geothermal Resource Inventory	310300200004000	128	14,187	14,315	157	0	0	0	0	0	0	0	0	157	157
MOOE		128	14,187	14,315	157	0	0	0	0	0	0	0	0	157	157
Retirement and Life Insurance Premiums		1,289	89	1,378	5,668	1,416	1,417	1,417	1,418	5,668	0	0	0	0	0
Operations	3000000000000000	1,289	89	1,378	5,668	1,416	1,417	1,417	1,418	5,668	0	0	0	0	0
OO : Required energy supply level attained	3100000000000000	1,289	89	1,378	5,668	1,416	1,417	1,417	1,418	5,668	0	0	0	0	0
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	1,289	89	1,378	5,668	1,416	1,417	1,417	1,418	5,668	0	0	0	0	0
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	310400100001000	225	51	276	1,063	265	266	266	266	1,063	0	0	0	0	0
PS		225	51	276	1,063	265	266	266	266	1,063	0	0	0	0	0
Supervision and regulation of the downstream oil and natural gas industries	310400100002000	1,064	38	1,102	4,605	1,151	1,151	1,151	1,152	4,605	0	0	0	0	0
PS		1,064	38	1,102	4,605	1,151	1,151	1,151	1,152	4,605	0	0	0	0	0
Collections from other production shares and miscellaneous		1,222	4,701	5,923	12,426	0	0	0	0	0	50	376	4,500	7,500	12,426
Operations	3000000000000000	1,222	4,701	5,923	12,426	0	0	0	0	0	50	376	4,500	7,500	12,426
OO : Required energy supply level attained	3100000000000000	1,222	4,701	5,923	12,426	0	0	0	0	0	50	376	4,500	7,500	12,426
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	1,222	4,701	5,923	12,426	0	0	0	0	0	50	376	4,500	7,500	12,426
Project(s)		1,222	4,701	5,923	12,426	0	0	0	0	0	50	376	4,500	7,500	12,426
Locally-Funded Project(s)		1,222	4,701	5,923	12,426	0	0	0	0	0	50	376	4,500	7,500	12,426
Oil Industry Deregulation Management Program	310400200001000	1,222	4,701	5,923	12,426	0	0	0	0	0	50	376	4,500	7,500	12,426

BED Level: 01 -Per GAA

Department: Department of Energy (DOE)
 Agency: Office of the Secretary
 Operating Unit: < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
MOOE		1,222	4,201	5,423	12,426	0	0	0	0	0	50	376	4,500	7,500	12,426
CO		0	500	500	0	0	0	0	0	0	0	0	0	0	0
Retirement and Life Insurance Premiums		1,121	44	1,165	5,200	1,300	1,300	1,300	1,300	5,200	0	0	0	0	0
Operations	3000000000000000	1,121	44	1,165	5,200	1,300	1,300	1,300	1,300	5,200	0	0	0	0	0
OO : Required energy supply level attained	3100000000000000	1,121	44	1,165	5,200	1,300	1,300	1,300	1,300	5,200	0	0	0	0	0
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	1,121	44	1,165	5,200	1,300	1,300	1,300	1,300	5,200	0	0	0	0	0
Management of the restructured electric power industry	310500100001000	1,121	44	1,165	5,200	1,300	1,300	1,300	1,300	5,200	0	0	0	0	0
PS		1,121	44	1,165	5,200	1,300	1,300	1,300	1,300	5,200	0	0	0	0	0
Collections from other production shares and miscellaneous		1,440	237,383	238,823	510,611	0	0	0	0	0	245	1,096	8,125	501,145	510,611
Operations	3000000000000000	1,440	237,383	238,823	510,611	0	0	0	0	0	245	1,096	8,125	501,145	510,611
OO : Required energy supply level attained	3100000000000000	1,440	237,383	238,823	510,611	0	0	0	0	0	245	1,096	8,125	501,145	510,611
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	1,397	233,438	234,835	508,796	0	0	0	0	0	75	796	7,525	500,400	508,796
Project(s)		1,397	233,438	234,835	508,796	0	0	0	0	0	75	796	7,525	500,400	508,796
Locally-Funded Project(s)		1,397	233,438	234,835	508,796	0	0	0	0	0	75	796	7,525	500,400	508,796
Performance Audit and Assessment for all Power Generation, Transmission and Distribution Systems and Facilities in the Country	310500200003000	477	8,318	8,795	8,796	0	0	0	0	0	50	346	3,000	5,400	8,796
MOOE		477	8,318	8,795	8,796	0	0	0	0	0	50	346	3,000	5,400	8,796
Total Electrification Project	310500200004000	920	225,120	226,040	500,000	0	0	0	0	0	25	450	4,525	495,000	500,000
MOOE		920	1,260	2,180	199,675	0	0	0	0	0	25	450	4,200	195,000	199,675
CO		0	223,860	223,860	300,325	0	0	0	0	0	0	0	325	300,000	300,325
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	3106000000000000	43	3,945	3,988	1,815	0	0	0	0	0	170	300	600	745	1,815
Project(s)		43	3,945	3,988	1,815	0	0	0	0	0	170	300	600	745	1,815
Locally-Funded Project(s)		43	3,945	3,988	1,815	0	0	0	0	0	170	300	600	745	1,815
Access to Sustainable Energy Programme (ASEP) under European Union (EU) - GOP Counterpart	310600200001000	43	3,945	3,988	1,815	0	0	0	0	0	170	300	600	745	1,815
MOOE		43	3,015	3,058	1,670	0	0	0	0	0	170	300	600	600	1,670
CO		0	930	930	145	0	0	0	0	0	0	0	0	145	145
Retirement and Life Insurance Premiums		380	12	392	1,709	427	427	427	428	1,709	0	0	0	0	0
Operations	3000000000000000	380	12	392	1,709	427	427	427	428	1,709	0	0	0	0	0
OO : Sustainable consumption of energy promoted and	3200000000000000	380	12	392	1,709	427	427	427	428	1,709	0	0	0	0	0

BED Level: 01 -Per GAA

Department: Department of Energy (DOE)
 Agency: Office of the Secretary
 Operating Unit: < not applicable >
 Organization Code (UACS) : 09 001 0000000


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	380	12	392	1,709	427	427	427	428	1,709	0	0	0	0	0
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	320100100001000	158	5	163	768	192	192	192	192	768	0	0	0	0	0
PS		158	5	163	768	192	192	192	192	768	0	0	0	0	0
Promotion of EECP activities and projects	320100100002000	160	5	165	676	169	169	169	169	676	0	0	0	0	0
PS		160	5	165	676	169	169	169	169	676	0	0	0	0	0
Conduct of energy audit services	320100100003000	62	2	64	265	66	66	66	67	265	0	0	0	0	0
PS		62	2	64	265	66	66	66	67	265	0	0	0	0	0
Collections from other production shares and miscellaneous		126	71,710	71,836	45,160	0	0	0	0	0	1,000	3,000	6,160	35,000	45,160
Operations	3000000000000000	126	71,710	71,836	45,160	0	0	0	0	0	1,000	3,000	6,160	35,000	45,160
OO : Sustainable consumption of energy promoted and	3200000000000000	126	71,710	71,836	45,160	0	0	0	0	0	1,000	3,000	6,160	35,000	45,160
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	126	71,710	71,836	45,160	0	0	0	0	0	1,000	3,000	6,160	35,000	45,160
Project(s)		126	71,710	71,836	45,160	0	0	0	0	0	1,000	3,000	6,160	35,000	45,160
Locally-Funded Project(s)		126	71,710	71,836	45,160	0	0	0	0	0	1,000	3,000	6,160	35,000	45,160
National Energy Efficiency and Conservation Program	320100200001000	126	71,710	71,836	45,160	0	0	0	0	0	1,000	3,000	6,160	35,000	45,160
MOOE		126	43,574	43,700	33,000	0	0	0	0	0	1,000	3,000	6,000	23,000	33,000
CO		0	28,136	28,136	12,160	0	0	0	0	0	0	0	160	12,000	12,160
Retirement and Life Insurance Premiums		210	6	216	774	193	193	194	194	774	0	0	0	0	0
Operations	3000000000000000	210	6	216	774	193	193	194	194	774	0	0	0	0	0
OO : Sustainable consumption of energy promoted and	3200000000000000	210	6	216	774	193	193	194	194	774	0	0	0	0	0
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000	210	6	216	774	193	193	194	194	774	0	0	0	0	0
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	320200100001000	210	6	216	774	193	193	194	194	774	0	0	0	0	0
PS		210	6	216	774	193	193	194	194	774	0	0	0	0	0
Collections from other production shares and miscellaneous		1,755	10,112	11,867	65,299	0	0	0	0	0	1,189	4,110	9,000	51,000	65,299
Operations	3000000000000000	1,755	10,112	11,867	65,299	0	0	0	0	0	1,189	4,110	9,000	51,000	65,299
OO : Sustainable consumption of energy promoted and	3200000000000000	1,755	10,112	11,867	65,299	0	0	0	0	0	1,189	4,110	9,000	51,000	65,299
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000	1,755	10,112	11,867	65,299	0	0	0	0	0	1,189	4,110	9,000	51,000	65,299
Project(s)		1,755	10,112	11,867	65,299	0	0	0	0	0	1,189	4,110	9,000	51,000	65,299
Locally-Funded Project(s)		1,755	10,112	11,867	65,299	0	0	0	0	0	1,189	4,110	9,000	51,000	65,299

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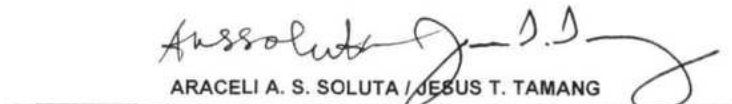
Department: Department of Energy (DOE)
 Agency: Office of the Secretary
 Operating Unit: < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Alternative Fuels for Transportation and Other Purposes	320200200001000	1,755	10,112	11,867	65,299	0	0	0	0	0	1,189	4,110	9,000	51,000	65,299
MOOE		1,755	10,112	11,867	31,189	0	0	0	0	0	1,189	3,000	6,000	21,000	31,189
CO		0	0	0	34,110	0	0	0	0	0	0	1,110	3,000	30,000	34,110
Recapitulation by Program		247,676	552,174	799,850	1,283,375	144,087	144,101	144,100	144,114	576,402	3,634	13,499	42,563	647,277	706,973
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000	13,262	85,342	98,604	86,368	10,300	10,301	10,302	10,305	41,208	1,000	3,000	6,160	35,000	45,160
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000	9,026	19,117	28,143	107,616	10,578	10,579	10,580	10,580	42,317	1,189	4,110	9,000	51,000	65,299
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000	34,295	59,047	93,342	149,282	25,304	25,306	25,307	25,308	101,225	1,000	3,932	6,000	37,125	48,057
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	27,007	24,191	51,198	79,261	15,634	15,637	15,635	15,638	62,544	100	300	6,867	9,450	16,717
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000	61,187	51,462	112,649	139,441	32,683	32,684	32,684	32,687	130,738	50	685	1,911	6,057	8,703
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	3106000000000000	43	3,945	3,988	1,815	0	0	0	0	0	170	300	600	745	1,815
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000	63,268	32,011	95,279	116,864	26,106	26,111	26,109	26,112	104,438	50	376	4,500	7,500	12,426
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000	39,588	277,059	316,647	602,728	23,482	23,483	23,483	23,484	93,932	75	796	7,525	500,400	508,796
TOTAL, Current Year Budget / Appropriations		713,841	968,647	1,682,488	2,198,072	372,755	372,774	372,773	372,797	1,491,099	3,634	13,499	42,563	647,277	706,973
PS		459,502	171,990	631,492	697,160	174,278	174,292	174,288	174,302	697,160	0	0	0	0	0
MOOE		219,884	404,501	624,385	1,047,340	172,841	172,845	172,847	172,855	691,388	3,634	12,389	38,372	301,557	355,952
CO		34,455	392,156	426,611	453,572	25,636	25,637	25,638	25,640	102,551	0	1,110	4,191	345,720	351,021


Prepared By / Certified Correct :


 ELISA B. MORALES / MICHAEL O. SINOCRUZ
 Chief, Budget Division / Chief, Planning Division
 Date:

Recommending Approval :


 ARACELI A. S. SOLUTA / JESUS T. TAMANG
 Director, Finance Services / Director, Energy Policy & Planning Bureau
 Date:

Approved By :


 RAUL B. AGUILOS, CESQI
 Undersecretary
 Date: