

**DEPARTMENT OF ENERGY
BIDS AND AWARDS COMMITTEE**

Resolution No. 236, s. 2016

**A RESOLUTION ENDORSING FOR APPROVAL BY THE SECRETARY OF THE DOE CY
2017 ANNUAL PROCUREMENT PLAN (APP)**

WHEREAS, in compliance with Section 7.1 Rule II of the Revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184, the DOE- Bids and Awards Committee (DOE-BAC) in coordination with different procuring units of the Department, had meticulously and judiciously planned and formulated the procurement requirements of the Department for CY2017 to ensure that these are reasonable within the approved budget allocation;

WHEREAS, the APP contains the total consolidated procurement requirements of the Department for the current year and methods of which these items are to be procured;

WHEREAS, the Department's APP shall be submitted subsequently to the Government Procurement Policy Board (GPPB) pursuant to Section 7.2, Rule II of IRR of said ACT which states among others that:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget."

WHEREAS, the DOE-BAC, in order to attain a realistic APP, had identified various supply requirements, programs and activities and its mode of procurement that will support the preparation and finalization of the said APP;

NOW, THEREFORE, in view of the foregoing, and upon motion duly-made by Dir. Herminio A. Ariola as proponent of the activity, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, to endorse to the Secretary for the approval of the DOE CY 2017 in the amount of **PHP 1,143,503,700.00** under the Regular and Project Funds.

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CERTIFIED TRUE COPY

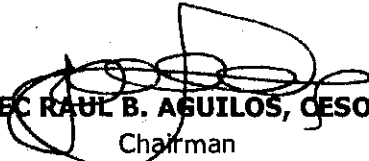
Herminio A. Ariola 11/21/17
RENECION C. CUSTODIO

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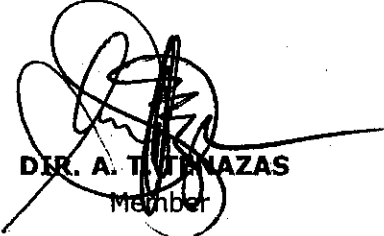
**BAC Resolution No. 238, s. 2016
CY 2017 Annual Procurement Plan**


RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, to furnish copies of this Resolution upon approval by the Secretary to the Commission on Audit and GPPB for their information, guidance and reference.

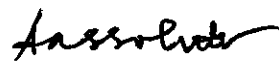
RESOLVED AND ADOPTED by the DOE Bids and Awards Committee this **21 DECEMBER 2016** at Energy Center, Rizal Drive, Bonifacio Global City, Taguig.


USEC RAUL B. AGUILOS, CESO I
Chairman

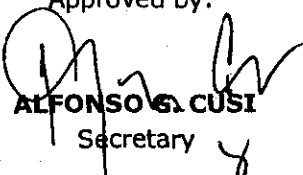

Asec. ROBERT B. UY
Vice - Chairman

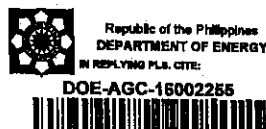

DIR. A. T. TANAZAS
Member


DIR. R. E. ABAD
Member


DIR. ARACELI S. SOLUTA
Member


DIR. ANGELINA V. MANGA, CESO IV
Alternate Member

Approved by:

ALFONSO S. CUSI
Secretary



CERTIFIED TRUE COPY
in file 1/31/17
RENECION C. CUSTODIO

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. REGULAR FUNDO												
MAINTENANCE AND OTHER OPERATING EXPENSES												
SUPPLIES AND MATERIALS												
	COMMON OFFICE SUPPLIES	AS - PPMD / FD	PB / PS-DBM / AMP (Secs. 52.1, 53.1, 53.5, 53.9)					FUND 101	11,899,000.00	11,899,000.00	-	
	ICT SUPPLIES	AS - PPMD / ITMS / FO	PB / PS-DBM / AMP (Secs. 50, 52.1, 53.1, 53.5, 53.9)					FUND 101	6,688,000.00	6,688,000.00	-	
	ACCOUNTABLE FORMS	AS / FS / VFO	AMP (Sec. 50)					FUND 101	242,000.00	242,000.00	-	
	DRUGS AND MEDICINE	AS - HRMD	PB / AMP (Secs. 52.1, 53.9)					FUND 101	600,000.00	600,000.00	-	
	LABORATORY SUPPLIES	ERTLS	AMP (Secs. 50, 53.9)					FUND 101	3,651,000.00	3,651,000.00	-	
	FUEL, OIL & LUBRICANT	AS - GSD / MFO / VFO	PB / AMP (Secs. 50, 53.9)					FUND 101	7,224,000.00	7,224,000.00	-	
	OTHER SUPPLIES	DOE - WIDE	PB / AMP (Secs. 51, 52, 53.1, 53.9)					FUND 101	11,259,000.00	11,259,000.00	-	
CONTRACTED SERVICES												
	INTERNET EXPENSES	ITMS	PUBLIC BIDDING					FUND 101	3,705,000.00	3,705,000.00	-	
	CABLE, SAT. TEL. RADIO EXP	AS - GSD	AMP (Sec. 50)					FUND 101	460,000.00	460,000.00	-	
	JANITORIAL SERVICES	AS - GSD	Appendix 14 Sec. 5					FUND 101	17,000,000.00	17,000,000.00	-	
		VFD	AMP (Sec. 53.9)					FUND 101	400,000.00	400,000.00	-	
		MFO		FUND 101	155,000.00	155,000.00	-					
	SECURITY SERVICES	AS - GSD	Appendix 14 Sec. 5					FUND 101	17,870,000.00	17,870,000.00	-	
		LFO	AMP (Sec. 53.9)					FUND 101	550,000.00	550,000.00	-	
		VFO		FUND 101	280,000.00	280,000.00	-					
		MFO		FUND 101	230,000.00	230,000.00	-					

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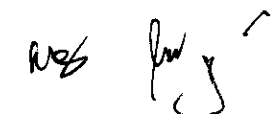
DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPECIALTY TRADE	AS - GSD	PUBLIC BIDDING					FUND 101	3,300,000.00	3,300,000.00	-	
	ELECTRICAL MAINTENANCE	AS - GSD	PUBLIC BIDDING					FUND 101	3,518,000.00	3,518,000.00	-	
	AIRCON MAINTENANCE	AS - GSD	PUBLIC BIDDING					FUND 101	1,715,000.00	1,715,000.00	-	
	ELEVATOR MAINTENANCE	AS - GSD	AMP (Sec. 50)					FUND 101	254,000.00	254,000.00	-	
	PABX	AS - GSD	AMP (Sec. 50)					FUND 101	322,000.00	322,000.00	-	
	PHDTCOPYING SERVICES	AS - GSD	PUBLIC BIDDING					FUND 101	4,000,000.00	4,000,000.00	-	
	SHUTTLE SERVICES	AS - GSD	PUBLIC BIDDING					FUND 101	8,300,000.00	8,300,000.00	-	
OTHER SERVICES												
	WATER EXPENSES	AS - GSD	AMP (Sec. 50)					FUND 101	6,040,000.00	6,040,000.00	-	
	DRINKING WATER EXPENSES	AS - PPMD	PUBLIC BIDDING					FUND 101	750,000.00	750,000.00	-	
	ELECTRICITY EXPENSES	AS - PPMD / FO	AMP (Sec. 50)					FUND 101	23,058,000.00	23,058,000.00	-	
	CONSULTANCY SERVICES	OSEC / EUMB / EPIMB	PB / AMP (Secs. 53.1, 53.9)					FUND 101	2,150,000.00	2,150,000.00	-	
	ADVERTISING EXPENSES	DOE-WIDE	AMP (Sec. 53.6)					FUND 101	39,305,000.00	39,305,000.00	-	
	PRINTING & BINDING EXPENSES	DOE-WIDE	PB/ AMP (Sec. 53.1, 53.9)					FUND 101	10,456,000.00	10,456,000.00	-	
	SUBSCRIPTION EXPENSES - OTHERS	OIMB / ITMS / LS / FD	PB / AMP (Secs. 50, 53.1, 53.5, 53.9)					FUND 101	15,636,000.00	15,636,000.00	-	
	ICT SUBSCRIPTION EXPENSES	ITMS	PB / AMP (Secs. 53.1, 53.9)					FUND 101	3,383,000.00	3,383,000.00	-	
	ICT SOFTWARE DEVELOPMENT (OTHER PROFESSIONAL SERVICES)	ITMS - ITD	PB / AMP (Secs. 53.1, 53.9)					FUND 101	2,250,000.00	2,250,000.00	-	
	OTHER PROFESSIONAL SERVICES	ITMS - ITD / AS-HRMD / SPORTS	PB / AMP (Secs. 53.1, 53.5, 53.9)					FUND 101	3,900,000.00	3,900,000.00	-	
	POSTAGE & DELIVERIES EXPENSES	AS - GSD / AS-RMD / FO	AMP (Sec. 53.5)					FUND 101	1,027,000.00	1,027,000.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORTATION & DELIVERY EXPENSES	AS / ITMS / EUMB / REMB / ERTLS	PB / AMP (Secs. 53.1, 53.9)					FUND 101	16,680,000.00	16,680,000.00		
REPAIR & MAINTENANCE												
	OFFICE BUILDING & STRUCTURES	AS - GSD / ITMS	AMP (Sec. 53.9)					FUND 101	1,801,000.00	1,801,000.00	-	
	MACHINERY	EPPB	AMP (Secs. 50, 53.9)					FUND 101	250,000.00	250,000.00	-	
	OFFICE EQUIPMENT	DOE-WIDE	AMP (Secs. 50, 53.9)					FUND 101	704,000.00	704,000.00	-	
	ICT EQUIPMENT / SOFTWARE	ITMS	PB / AMP (Secs. 53.1, 53.9)					FUND 101	3,246,000.00	3,246,000.00	-	
	TECHNICAL & SCIENTIFIC EQUIPMENT	ERTLS	PB / AMP (Secs. 50, 53.1, 53.9)					FUND 101	11,718,000.00	11,718,000.00	-	
	OTHER MACHINERIES	AS - GSD	PB / AMP (Secs. 53.1, 50, 53.9)					FUND 101	1,430,000.00	1,430,000.00	-	
	MOTOR VEHICLES	AS - GSD	AMP (Secs. 50, 53.9)					FUND 101	4,527,000.00	4,527,000.00	-	
	FURNITURE & FIXTURES	AS - GSD / FO	AMP (Sec. 53.9)					FUND 101	110,000.00	110,000.00	-	
RENTAL												
	BUILDING / STRUCTURES	AS - GSD	AMP (Secs. 53.5, 53.10)					FUND 101	33,322,000.00	33,322,000.00		
		LFO	AMP (Sec. 53.10)					FUND 101	750,000.00	750,000.00		
		VFO						FUND 101	2,700,000.00	2,700,000.00		
		MFO						FUND 101	1,700,000.00	1,700,000.00	-	
		NBB						FUND 101	300,000.00	300,000.00	-	
	MOTOR VEHICLES	AS - GSD / ERTLS		PB / AMP (Secs. 53.1, 53.9)					FUND 101	650,000.00	650,000.00	-
	EQUIPMENT	IPO / AS - HRMD / ITMS - IDMD	AMP (Sec. 53.9)					FUND 101	265,000.00	265,000.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONDUCT OF COMMUNICATION ADVOCACIES												
Conduct of IEC / PubCon / FGD / RTD on EPIRA, RCOA @ WESM												
	Public Consultations / IEC / Coordination Meetings and Dialogues	EPIMB-PMDD	AMP (Secs. 53.5, 53.9 & 53.10)					FUND 101	4,500,000.00	4,500,000.00		
Conduct of 2017 Activities of Power Planning and Development Division												
Public Consultations / IEC / Workshops / Coordination Meetings and Dialogues / Focus Group Discussions: Venue, Meals & Accommodation												
	1. Competitive Selection Process	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	436,800.00	436,800.00	-	
	2. Conduct of Meetings / Dialogues / Public Consultations / Focus Group Discussions / IEC with Mindanao stakeholders in relation to the following: a. Resolution of IMEM Issues; b. Proposed Dispatch Protocol; c. Preparation to Mindanao WESM; and d. Mitigating Measures to address supply-demand issues such as Modular Gensets Program, interruptible Load program (ILP), among others.	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	760,000.00	760,000.00	-	
	3. Conduct of Deliberation of 2017-2026 Distribution Development Plan (DDP) submitted by the Distribution Utilities to DOE	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	2,326,000.00	2,326,000.00	-	
	4. Conduct of Public Consultations / IEC / FGDs on 2017-2030 Power Development Plan (Luzon, Visayas and Mindanao)	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	1,026,000.00	1,026,000.00	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	5. Conduct of series of Focus Group Discussion pertaining to the challenges and issues on Missionary Electrification with each stakeholder group prior to the Public Consultations/Presentation of the draft MEDP	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	180,000.00	180,000.00	-	
	6. Conduct of Public Consultations/Presentation of the 2018-2022 Missionary Electrification Development Plan (to be conducted in Luzon, Visayas and Mindanao)	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	352,000.00	352,000.00	-	
	7. Meetings / Dialogues / Public Consultations / IEC with Mindanao stakeholders regarding Inter-Agency Task Force for Securing Power facilities	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	728,000.00	728,000.00	-	
	8. IEC Communication Campaigns / Focus Group Discussions with Power Generation Project Proponents Concerning the Processing of Various Endorsements issued by the Department of Energy through the Electric Power Industry Management Bureau	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	465,200.00	465,200.00	-	
	9. Conduct of Writeshop for PPDD Personnel for the Preparations of Various Development Plans	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	153,200.00	153,200.00	-	
	10. Conduct of Capacity for PPDD Personnel Building through trainings / workshops both lectures and hands-on for the Proposed New Generation Supply Planning Software	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	216,000.00	216,000.00	-	
	11. Conduct of PPDD Strategic Planning Seminar and Year-end Assessment Seminar	EPIMB-PPDD	AMP (Sec. 53.10)					FUND 101	332,500.00	332,500.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY											
	OFFICE EQUIPMENT	ITMS	PUBLIC BIDDING					FUND 101	1,250,000.00	-	1,250,000.00	
	ICT EQUIPMENT / SOFTWARE	ITMS	PUBLIC BIDDING					FUND 101	47,153,000.00	-	47,153,000.00	
	COMMUNICATION EQUIPMENT	ITMS	PUBLIC BIDDING					FUND 101	14,782,000.00	-	14,782,000.00	
	ICT SOFTWARE DEVELOPMENT	ITMS	PB / AMP (Secs. 50, 53.1, 53.5)					FUND 101	21,100,000.00	-	21,100,000.00	
	MOTOR VEHICLE	ITMS	PUBLIC BIDDING					FUND 101	1,900,000.00	-	1,900,000.00	
	COMPUTER SOFTWARE	ITMS	PUBLIC BIDDING					FUND 101	22,425,000.00	-	22,425,000.00	
								Sub-total, Regular Fund	411,815,700.00	303,205,700.00	108,610,000.00	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. LOCALLY FUNDED PROJECTS / SPECIAL FUND												
MAINTENANCE AND OTHER OPERATING EXPENSES												
OIL DEREGULATION PROGRAM												
	ICT SUPPLIES	OIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	107,000.00	107,000.00	-	
	OFFICE SUPPLIES	OIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	103,000.00	103,000.00	-	
	OTHER SUPPLIES EXPENSE	OIMB	PB / AMP (Secs. 53.1, 53.9)					FUND 151	1,976,000.00	1,976,000.00	-	
	ADVERTISING EXPENSES	OIMB	AMP (Sec. 53.6)					FUND 151	60,000.00	60,000.00	-	
	RENT EXPENSE - MOTOR VEHICLE	OIMB	AMP (Sec. 53.9)					FUND 151	408,000.00	408,000.00	-	
	REPRESENTATION EXPENSES / SECTORAL CONSULTATIONS	OIMB	AMP (Secs. 53.9, 53.10)					FUND 151	915,000.00	915,000.00	-	
	OTHER GENERAL SERVICES	OIMB	AMP (Sec. 53.5)					FUND 151	8,717,000.00	8,717,000.00	-	
	R&M OF TECHNICAL & SCIENTIFIC EQUIPMENT	OIMB	AMP (Secs. 50, 53.9)					FUND 151	1,100,000.00	1,100,000.00	-	
BIOFUELS PROGRAM												
	ICT SUPPLIES	REMB - BEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	375,000.00	375,000.00	-	
	OFFICE SUPPLIES	REMB - BEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	116,250.00	116,250.00	-	
	LABORATORY SUPPLIES	REMB - BEMD	PB / AMP (Secs. 50, 53.1, 53.9)					FUND 151	500,000.00	500,000.00	-	
	FUEL, OIL & LUBRICANT EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	20,000.00	20,000.00	-	
	OTHER SUPPLIES EXPENSE	REMB - BEMD	PUBLIC BIDDING					FUND 151	2,390,000.00	2,390,000.00	-	
	ADVERTISING EXPENSES	REMB - BEMD	AMP (Secs. 53.5, 53.6)					FUND 151	1,000,000.00	1,000,000.00	-	
	PRINTING & BINDING EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	50,000.00	50,000.00	-	
	TRANSPORTATION & DELIVERY EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	60,000.00	60,000.00	-	
	OTHER GENERAL SERVICES	REMB - BEMD	AMP (Sec. 53.5)					FUND 151	3,950,000.00	3,950,000.00	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R&M OF MOTOR VEHICLE	REMB - BEMD	AMP (Secs. 50, 53.9)					FUND 151	50,000.00	50,000.00	-	
NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM (NEECP)												
	ICT SUPPLIES	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	334,000.00	334,000.00	-	
	OFFICE SUPPLIES	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	113,000.00	113,000.00	-	
	OTHER SUPPLIES EXPENSE	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	606,000.00	606,000.00	-	
	ADVERTISING EXPENSES	EUMB - EECD	AMP (Secs. 53.5, 53.6)					FUND 151	27,500,000.00	27,500,000.00	-	
	OTHER GENERAL SERVICES	EUMB - EECD	AMP (Sec. 52.1.a)					FUND 151	25,000.00	25,000.00	-	
ALTERNATIVE FUELS												
	ICT SUPPLIES	EUMB - AFETD	PS - DBM / AMP (Sec. 53.9)					FUND 151	200,000.00	200,000.00	-	
	OFFICE SUPPLIES	EUMB - AFETD	PS - DBM / AMP (Sec. 53.9)					FUND 151	300,000.00	300,000.00	-	
	OTHER SUPPLIES EXPENSE	EUMB - AFETD	PB / AMP (Secs. 53.1, 53.9)					FUND 151	2,400,000.00	2,400,000.00	-	
	ADVERTISING EXPENSES	EUMB - AFETD	AMP (Secs. 53.5, 53.6)					FUND 151	4,000,000.00	4,000,000.00	-	
	PRINTING & BINDING EXPENSES	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	280,000.00	280,000.00	-	
	RENT EXPENSE - MOTOR VEHICLE	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	120,000.00	120,000.00	-	
	SUBSCRIPTION EXPENSES	EUMB - AFETD	AMP (Sec. 50c)					FUND 151	40,000.00	40,000.00	-	
	OTHER GENERAL SERVICES	EUMB - AFETD	AMP (Sec. 53.5)					FUND 151	7,815,000.00	7,815,000.00	-	
HOUSEHOLD ELECTRIFICATION PROGRAM (HEP)												
	ICT SUPPLIES	REMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	250,000.00	250,000.00	-	
	OFFICE SUPPLIES	REMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	100,000.00	100,000.00	-	
	OTHER SUPPLIES EXPENSE	REMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	450,000.00	450,000.00	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER GENERAL SERVICES	REMB	PB / AMP (Secs. 53.1, 53.5)					FUND 151	176,508,000.00	176,508,000.00	-	
WIND RESOURCE ASSESSMENT PROGRAM (WRAP)												
	ICT SUPPLIES	REMB - SWEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	150,000.00	150,000.00		
	OFFICE SUPPLIES	REMB - SWEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	50,000.00	50,000.00	-	
	OTHER SUPPLIES EXPENSE	REMB - SWEMD	AMP (Secs. 53.5, 53.9)					FUND 151	2,000,000.00	2,000,000.00	-	
	OTHER GENERAL SERVICES	REMB - SWEMD	AMP (Sec. 53.5)					FUND 151	1,272,000.00	1,272,000.00	-	
	R&M OF IT EQUIPMENT & SOFTWARE	REMB - SWEMD	AMP (Sec. 53.5)					FUND 151	100,000.00	100,000.00	-	
NATIONWIDE INTENSIFICATION OF HOUSEHOLD ELECTRIFICATION (NIHE)												
	REPRESENTATION EXPENSES / CONDUCT OF IEC / PUBLIC CONSULTATIONS	EPIMB	AMP (Sec. 53.9, 53.10)					FUND 151	8,000,000.00	8,000,000.00		
	ICT SUPPLIES	EPIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	457,000.00	457,000.00	-	
	OFFICE SUPPLIES	EPIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	985,000.00	985,000.00	-	
	OTHER SUPPLIES EXPENSE	EPIMB	PB / AMP (Secs. 53.1, 53.9)					FUND 151	19,558,000.00	19,558,000.00	-	
	ADVERTISING EXPENSES	EPIMB	AMP (Sec. 53.6)					FUND 151	400,000.00	400,000.00	-	
	PRINTING & BINDING EXPENSES	EPIMB	PB / AMP (Secs. 53.1, 53.9)					FUND 151	400,000.00	400,000.00	-	
	CONSULTANCY SERVICES	EPIMB	PB / AMP (Secs. 53.1, 53.5)					FUND 151	21,000,000.00	21,000,000.00	-	
	OTHER PROFESSIONAL SERVICES	EPIMB	PUBLIC BIDDING					FUND 151	2,000,000.00	2,000,000.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILIPPINE GEOTHERMAL RESOURCE INVENTORY AND ASSESSMENT (PGRIA)												
	ICT SUPPLIES	REMB - GEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	113,500.00	113,500.00		
	OFFICE SUPPLIES	REMB - GEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	10,250.00	10,250.00		
	OTHER SUPPLIES EXPENSE	REMB - GEMD	AMP (Sec. 53.9)					FUND 151	443,000.00	443,000.00		
LED TESTING												
	LABORATORY SUPPLIES	ERTLS - LATD	AMP (Sec. 53.9)					FUND 151	360,000.00	360,000.00	-	
	ADVERTISING EXPENSES	ERTLS - LATD	AMP (Sec. 53.6)					FUND 151	1,000,000.00	1,000,000.00	-	
RETAIL MARKET MONITORING												
	ICT SUPPLIES	OIMB - RMMSCD	PS - DBM / AMP (Sec. 53.9)					FUND 151	45,000.00	45,000.00	-	
	OFFICE SUPPLIES	OIMB - RMMSCD	PS - DBM / AMP (Sec. 53.9)					FUND 151	45,000.00	45,000.00	-	
	LABORATORY SUPPLIES	OIMB - RMMSCD	AMP (Secs. 53.1, 53.9)					FUND 151	540,000.00	540,000.00	-	
	CONTRACTED-OUT SERVICES	OIMB - RMMSCD	PUBLIC BIDDING					FUND 151	8,000,000.00	8,000,000.00	-	
	REFURBISHMENT OF MOTOR VEHICLE	OIMB - RMMSCD	PUBLIC BIDDING					FUND 151	9,000,000.00	9,000,000.00	-	
ACCESS TO SUSTAINABLE ENERGY PROGRAM (ASEP)												
	REPRESENTATION EXPENSES / CONDUCT OF IEC/PUBCON/FGD/RTO/DIALOGUES	EPIMB - REAMD	PB / AMP (Secs. 53.1, 53.10)					FUND 151	200,000.00	200,000.00		
	OFFICE SUPPLIES	EPIMB - REAMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	66,000.00	66,000.00	-	
	OTHER SUPPLIES EXPENSE	EPIMB - REAMD	AMP (Sec. 53.9)					FUND 151	262,000.00	262,000.00	-	
	OTHER GENERAL SERVICES	EPIMB - REAMD	PUBLIC BIDDING					FUND 151	131,007,000.00	131,007,000.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY											
	OIL DEREGULATION PROGRAM											
	OFFICE EQUIPMENT	OIMB	PUBLIC BIDDING				FUND 151	130,000.00	-	130,000.00		
	ICT EQUIPMENT	OIMB	PUBLIC BIDDING				FUND 151	170,000.00	-	170,000.00		
	TECHNICAL & SCIENTIFIC EQUIPMENT	OIMB	PUBLIC BIDDING				FUND 151	13,700,000.00	-	13,700,000.00		
	MDTDR VEHICLES	OIMB	PUBLIC BIDDING				FUND 151	6,000,000.00	-	6,000,000.00		
	BIOFUELS PROGRAM											
	OFFICE EQUIPMENT	REMB - BEMD	PUBLIC BIDDING				FUND 151	36,000.00	-	36,000.00		
	ICT EQUIPMENT	REMB - BEMD	PUBLIC BIDDING				FUND 151	484,000.00	-	484,000.00		
	WIND RESOURCE ASSESSMENT PROGRAM (WRAP)											
	TECHNICAL & SCIENTIFIC EQUIPMENT	REMB - SWEMD	PUBLIC BIDDING				FUND 151	7,725,000.00	-	7,725,000.00		
	PHILIPPINE GEOTHERMAL RESOURCE INVENTORY AND ASSESSMENT (PGRIA)											
	OFFICE EQUIPMENT	REMB - GEMD	PUBLIC BIDDING				FUND 151	395,000.00	-	395,000.00		
	ICT EQUIPMENT	REMB - GEMD	PB / AMP (Secs. 50, 53.1)				FUND 151	3,750,000.00	-	3,750,000.00		
	RETAIL MARKET MONITORING											
	OFFICE EQUIPMENT	OIMB - RMMSCD	PUBLIC BIDDING				FUND 151	442,000.00	-	442,000.00		
	ICT EQUIPMENT	OIMB - RMMSCD	PUBLIC BIDDING				FUND 151	490,000.00	-	490,000.00		
	TECHNICAL & SCIENTIFIC EQUIPMENT	OIMB - RMMSCD	PUBLIC BIDDING				FUND 151	80,800,000.00	-	80,800,000.00		
	MOTOR VEHICLES	OIMB - RMMSCD	PUBLIC BIDDING				FUND 151	11,500,000.00	-	11,500,000.00		
	LED TESTING											
	TECHNICAL & SCIENTIFIC EQUIPMENT	ERTLS - LATD	PUBLIC BIDDING				FUND 151	40,417,000.00	-	40,417,000.00		

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACCESS TO SUSTAINABLE ENERGY PROGRAM (ASEP)												
	OFFICE EQUIPMENT	EPIMB - REAMD	PB / AMP (Secs. 53.1, 53.9)					FUND 151	160,000.00	-	160,000.00	
	ICT EQUIPMENT	EPIMB - REAMD	PB / AMP (Secs. 53.1, 53.9)					FUND 151	480,000.00	-	480,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT	EPIMB - REAMD	PB / AMP (Secs. 53.1, 53.9)					FUND 151	255,000.00	-	255,000.00	
EURO 4 COMPLIANCE												
	TECHNICAL & SCIENTIFIC EQUIPMENT	ERTLS / OIMB	PB / AMP (Sec. 53.1)					FUND 151	19,500,000.00	-	19,500,000.00	
CAPITAL OUTLAY FOR DOE												
	BUILDING	AS - GSD	PB / AMP (Secs. 53.1, 53.5)					FUND 151	22,000,000.00	-	22,000,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT	ERTLS	PB / AMP (Sec. 53.1)					FUND 151	48,050,000.00	-	48,050,000.00	
MODULAR												
	FURNITURE & FIXTURE	AS - GSD	PB / AMP (Secs. 53.1, 53.5)					FUND 151	24,802,000.00	-	24,802,000.00	
Sub-total, Locally funded Projects									731,688,000.00	450,402,000.00	281,286,000.00	
GRAND TOTAL									1,143,503,700.00	753,607,700.00	389,896,000.00	

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