

IX. DEPARTMENT OF ENERGY**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, as indicated hereunder P 1,662,160,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,909,000 P	267,522,000 P	39,062,000 P	504,493,000
Support to Operations	145,311,000	198,656,000	151,543,000	495,510,000
Operations	<u>300,004,000</u>	<u>266,232,000</u>	<u>95,921,000</u>	<u>662,157,000</u>
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	35,600,000	47,743,000	36,605,000	119,948,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	32,912,000	16,623,000	31,285,000	80,820,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	82,947,000	51,385,000	9,315,000	143,647,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	58,962,000	63,372,000	5,010,000	127,344,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	48,570,000	33,908,000	9,440,000	91,918,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	32,834,000	42,154,000	3,866,000	78,854,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	<u>8,179,000</u>	<u>11,047,000</u>	<u>400,000</u>	<u>19,626,000</u>
TOTAL NEW APPROPRIATIONS	P <u>643,224,000</u> P	<u>732,410,000</u> P	<u>286,526,000</u> P	<u>1,662,160,000</u>

Special Provision(s)

1. **Proceeds from the Exploration, Development and Exploitation of Energy Resources.** In addition to the amounts appropriated herein, Eight Hundred Ninety Six Million Fourteen Thousand Pesos (P896,014,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638 (Department of Energy Act of 1992). The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Project shall be subject to the submission of a National Total Electrification Roadmap.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Waste-to-Energy Development.** The amount of Three Million Pesos (P3,000,000) appropriated herein under Supervision and regulation of exploration, development and utilization of RE resources and technologies shall be utilized for Waste-to-Energy Development pursuant to DOE's power and functions under R.A. No. 7638 and R.A. No. 9513 (Renewable Energy Act of 2008).

3. **Nuclear Energy Public Perception Survey.** The amount of Twenty Million Pesos (P20,000,000) from the Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs shall be utilized for a scientific approach on nuclear as a possible energy source in the country pursuant to DOE's power and functions under R.A. No. 7638.

4. **Renewable Energy.** The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

5. Reporting and Posting Requirements. The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 195,372,000	P 267,522,000	P 39,062,000	P 501,956,000
Administration of Personnel Benefits	<u>2,537,000</u>			<u>2,537,000</u>
Sub-total, General Administration and Support	<u>197,909,000</u>	<u>267,522,000</u>	<u>39,062,000</u>	<u>504,493,000</u>
Support to Operations				
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	28,858,000	4,016,000	2,180,000	35,054,000
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	27,524,000	117,692,000	60,703,000	205,919,000
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	32,980,000	14,456,000	52,570,000	100,006,000
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	<u>55,949,000</u>	<u>62,492,000</u>	<u>36,090,000</u>	<u>154,531,000</u>
Sub-total, Support to Operations	<u>145,311,000</u>	<u>198,656,000</u>	<u>151,543,000</u>	<u>495,510,000</u>

Operations				
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	<u>35,600,000</u>	<u>47,743,000</u>	<u>36,605,000</u>	<u>119,948,000</u>
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	35,600,000	47,743,000	36,605,000	119,948,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	<u>32,912,000</u>	<u>16,623,000</u>	<u>31,285,000</u>	<u>80,820,000</u>
Promotion of exploration, development and production of conventional energy resources	16,980,000	3,306,000	27,285,000	47,571,000
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	15,932,000	13,317,000	4,000,000	33,249,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	<u>82,947,000</u>	<u>51,385,000</u>	<u>9,315,000</u>	<u>143,647,000</u>
Promotion of renewable energy (RE) resources	17,372,000	6,409,000	9,315,000	33,096,000
Supervision and regulation of exploration, development and utilization of RE resources and technologies	65,575,000	44,976,000		110,551,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	<u>58,962,000</u>	<u>63,372,000</u>	<u>5,010,000</u>	<u>127,344,000</u>
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	10,385,000	1,568,000	5,010,000	16,963,000
Supervision and regulation of the downstream oil and natural gas industries	48,577,000	61,804,000		110,381,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	<u>48,570,000</u>	<u>33,908,000</u>	<u>9,440,000</u>	<u>91,918,000</u>
Management of the restructured electric power industry	48,570,000	33,908,000	9,440,000	91,918,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	<u>32,834,000</u>	<u>42,154,000</u>	<u>3,866,000</u>	<u>78,854,000</u>
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	26,027,000	16,053,000	3,866,000	45,946,000
Promotion of EECP activities and projects	4,726,000	10,673,000		15,399,000
Conduct of energy audit services	2,081,000	15,428,000		17,509,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	<u>8,179,000</u>	<u>11,047,000</u>	<u>400,000</u>	<u>19,626,000</u>
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	8,179,000	11,047,000	400,000	19,626,000
Sub-total, Operations	<u>300,004,000</u>	<u>266,232,000</u>	<u>95,921,000</u>	<u>662,157,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 643,224,000</u></u>	<u><u>P 732,410,000</u></u>	<u><u>P 286,526,000</u></u>	<u><u>P 1,662,160,000</u></u>

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	480,208
--------------	---------

Total Permanent Positions	480,208
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	20,016
-------------------------------------	--------

Representation Allowance	5,088
--------------------------	-------

Transportation Allowance	4,788
--------------------------	-------

Clothing and Uniform Allowance	5,004
--------------------------------	-------

Honoraria	500
-----------	-----

Mid-Year Bonus - Civilian	40,019
---------------------------	--------

Year End Bonus	40,019
----------------	--------

Cash Gift	4,170
-----------	-------

Productivity Enhancement Incentive	4,170
------------------------------------	-------

Step Increment	1,198
----------------	-------

Total Other Compensation Common to All	124,972
----------------------------------------	---------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	294
---------------------------------------	-----

Magna Carta for Science & Technology Personnel	22,284
------------------------------------------------	--------

Total Other Compensation for Specific Groups	22,578
----------------------------------------------	--------

Other Benefits

PAG-IBIG Contributions	1,000
------------------------	-------

PhilHealth Contributions	10,309
--------------------------	--------

Employees Compensation Insurance Premiums	1,000
-------------------------------------------	-------

Loyalty Award - Civilian	620
--------------------------	-----

Terminal Leave	2,537
----------------	-------

Total Other Benefits	15,466
----------------------	--------

Total Personnel Services	643,224
--------------------------	---------

Maintenance and Other Operating Expenses

Travelling Expenses	72,273
---------------------	--------

Training and Scholarship Expenses	18,731
-----------------------------------	--------

Supplies and Materials Expenses	54,544
---------------------------------	--------

Utility Expenses	38,260
Communication Expenses	18,021
Awards/Rewards and Prizes	3,794
Survey, Research, Exploration and Development Expenses	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,546
Professional Services	18,982
General Services	171,996
Repairs and Maintenance	20,792
Taxes, Insurance Premiums and Other Fees	12,080
Other Maintenance and Operating Expenses	
Advertising Expenses	7,172
Printing and Publication Expenses	4,885
Representation Expenses	43,782
Transportation and Delivery Expenses	478
Rent/Lease Expenses	78,706
Membership Dues and Contributions to Organizations	98
Subscription Expenses	143,370
Donations	20,000
	<hr/>
Total Maintenance and Other Operating Expenses	732,410
	<hr/>
Total Current Operating Expenditures	1,375,634
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	260,926
Transportation Equipment Outlay	11,600
Furniture, Fixtures and Books Outlay	14,000
	<hr/>
Total Capital Outlays	286,526
	<hr/>
TOTAL NEW APPROPRIATIONS	1,662,160
	<hr/> <hr/>

GENERAL SUMMARY
DEPARTMENT OF ENERGY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P <u>643,224,000</u>	P <u>732,410,000</u>	P <u>286,526,000</u>	P <u>1,662,160,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P <u><u>643,224,000</u></u>	P <u><u>732,410,000</u></u>	P <u><u>286,526,000</u></u>	P <u><u>1,662,160,000</u></u>