

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,429,661,000

New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 191,348,000	P 302,159,000	P 70,450,000	P 563,957,000
Support to Operations	124,494,000	127,758,000	115,389,000	367,641,000
Operations	264,978,000	233,085,000		498,063,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,466,000	45,979,000		82,445,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,020,000	17,510,000		51,530,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	66,540,000	45,917,000		112,457,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	55,115,000	51,405,000		106,520,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,751,000	43,919,000		91,670,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	16,222,000	16,121,000		32,343,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,864,000	12,234,000		21,098,000
TOTAL NEW APPROPRIATIONS	P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000

Special Provision(s)

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, Eight Hundred Fifty Four Million Nine Hundred Ten Thousand Pesos (P854,910,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638. The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Program shall be subject to the submission of a national unified electrification strategy.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Energy Virtual One-Stop Shop. The amount of Forty Million Pesos (P40,000,000) appropriated under General Management and Supervision shall be used exclusively for the implementation of R.A. No. 11234, otherwise known as the "Energy Virtual One-Stop Shop Act".

3. Renewable Energy. The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

4. Reporting and Posting Requirements. The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 186,956,000	P 302,159,000	P 70,450,000	P 559,565,000
Administration of Personnel Benefits	4,392,000			4,392,000
Sub-total, General Administration and Support	191,348,000	302,159,000	70,450,000	563,957,000
Support to Operations				
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	24,330,000	4,417,000		28,747,000
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	27,509,000	67,590,000	115,389,000	210,488,000
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	28,911,000	12,439,000		41,350,000
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	43,744,000	43,312,000		87,056,000
Sub-total, Support to Operations	124,494,000	127,758,000	115,389,000	367,641,000
Operations	264,978,000	233,085,000		498,063,000
Required energy supply level attained	239,892,000	204,730,000		444,622,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,466,000	45,979,000		82,445,000
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	36,466,000	45,979,000		82,445,000

GENERAL APPROPRIATIONS ACT, FY 2020

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,020,000	17,510,000	51,530,000
Promotion of exploration, development and production of conventional energy resources	16,890,000	3,073,000	19,963,000
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	17,130,000	14,437,000	31,567,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	66,540,000	45,917,000	112,457,000
Promotion of renewable energy (RE) resources	12,697,000	6,669,000	19,366,000
Supervision and regulation of exploration, development and utilization of RE resources and technologies	53,843,000	39,248,000	93,091,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	55,115,000	51,405,000	106,520,000
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	9,436,000	21,285,000	30,721,000
Supervision and regulation of the downstream oil and natural gas industries	45,679,000	30,120,000	75,799,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,751,000	43,919,000	91,670,000
Management of the restructured electric power industry	47,751,000	43,919,000	91,670,000
Sustainable consumption of energy promoted and achieved	25,086,000	28,355,000	53,441,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	16,222,000	16,121,000	32,343,000
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	6,905,000	3,902,000	10,807,000
Promotion of EECP activities and projects	6,656,000	11,541,000	18,197,000
Conduct of energy audit services	2,661,000	678,000	3,339,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,864,000	12,234,000	21,098,000
Promotion of research, development, demonstration and utilization of alternative fuels and technology	8,864,000	12,234,000	21,098,000
Sub-total, Operations	264,978,000	233,085,000	498,063,000
TOTAL NEW APPROPRIATIONS	P 580,820,000	P 663,002,000	P 1,243,822,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 433,894

Total Permanent Positions 433,894

Other Compensation Common to All

Personnel Economic Relief Allowance 20,208

Representation Allowance 5,688

Transportation Allowance 5,448

Clothing and Uniform Allowance 5,052

Honoraria 500

Mid-Year Bonus - Civilian 36,158

Year End Bonus 36,158

Cash Gift 4,210

Productivity Enhancement Incentive 4,210

Step Increment 1,084

Total Other Compensation Common to All 118,716

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 60

Magna Carta for Science & Technology Personnel 17,260

Total Other Compensation for Specific Groups 17,320

Other Benefits

PAG-IBIG Contributions 1,010

PhilHealth Contributions 4,478

Employees Compensation Insurance Premiums 1,010

Terminal Leave 4,392

Total Other Benefits 10,890

Total Personnel Services 580,820

Maintenance and Other Operating Expenses

Travelling Expenses 106,545

Training and Scholarship Expenses 11,720

Supplies and Materials Expenses 39,163

Utility Expenses 36,915

Communication Expenses 24,157

Awards/Rewards and Prizes 1,500

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 3,568

GENERAL APPROPRIATIONS ACT, FY 2020

Professional Services	21,810
General Services	153,275
Repairs and Maintenance	20,505
Taxes, Insurance Premiums and Other Fees	11,350
Other Maintenance and Operating Expenses	
Advertising Expenses	8,880
Printing and Publication Expenses	7,248
Representation Expenses	48,143
Transportation and Delivery Expenses	1,305
Rent/Lease Expenses	63,868
Membership Dues and Contributions to Organizations	1,550
Subscription Expenses	73,760
Donations	11,500
Other Maintenance and Operating Expenses	16,240

Total Maintenance and Other Operating Expenses	663,002

Total Current Operating Expenditures	1,243,822

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	25,000
Machinery and Equipment Outlay	118,389
Transportation Equipment Outlay	40,700
Furniture, Fixtures and Books Outlay	1,750

Total Capital Outlays	185,839

TOTAL NEW APPROPRIATIONS	1,429,661
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**GENERAL SUMMARY
DEPARTMENT OF ENERGY**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000