

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Operating Unit: < not applicable >
Organization Code (UACS): 09 001 0000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Continuing Appropriations		167,848,464.80	(72,612,267.00)	95,236,197.80	167,848,464.80	(72,612,267.00)	0.00	0.00	95,236,197.80	10,790,836.02	7,142,775.56	0.00	34,578,719.48	52,512,330.06	1,701,410.14	6,629,678.78	6,363,107.80	2,369,836.80	17,054,033.52	0.00	42,723,867.74	35,458,296.54	0.00
Agency Specific Budget		167,848,464.80	(72,612,267.00)	95,236,197.80	167,848,464.80	(72,612,267.00)	0.00	0.00	95,236,197.80	10,790,836.02	7,142,775.56	0.00	34,578,719.48	52,512,330.06	1,701,410.14	6,629,678.78	6,363,107.80	2,369,836.80	17,054,033.52	0.00	42,723,867.74	35,458,296.54	0.00
General Administration and Support	1000000000000000	21,783,586.93	(11,173,640.00)	10,609,956.93	21,783,586.93	(11,173,640.00)	0.00	0.00	10,609,956.93	8,961,248.42	199,400.26	0.00	0.00	8,860,648.68	1,672,820.74	6,625,833.02	171,342.16	0.00	8,470,095.92	0.00	1,749,310.25	390,562.76	0.00
General Management and Supervision	100000100001000	21,783,586.93	(11,173,640.00)	10,609,956.93	21,783,586.93	(11,173,640.00)	0.00	0.00	10,609,956.93	8,861,248.42	199,400.26	0.00	0.00	8,860,648.68	1,672,820.74	6,625,833.02	171,342.16	0.00	8,470,095.92	0.00	1,749,310.25	390,562.76	0.00
PS		230,507.39	(166,563.00)	63,944.39	230,507.39	(166,563.00)	0.00	0.00	63,944.39	43,762.27	20,181.97	0.00	0.00	63,944.24	37,433.27	26,210.80	0.00	0.00	63,644.07	0.00	0.15	300.17	0.00
MOOE		15,303,781.54	(6,507,077.00)	8,796,704.54	15,303,781.54	(6,507,077.00)	0.00	0.00	8,796,704.54	8,617,486.15	179,218.29	0.00	0.00	8,796,704.44	1,635,387.47	6,599,722.22	171,342.16	0.00	8,406,451.85	0.00	0.10	360,252.56	0.00
OO		6,249,310.00	(4,500,000.00)	1,749,310.00	6,249,310.00	(4,500,000.00)	0.00	0.00	1,749,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749,310.25	390,562.76	0.00
Sub-Total, General Administration and Support		21,783,586.93	(11,173,640.00)	10,609,956.93	21,783,586.93	(11,173,640.00)	0.00	0.00	10,609,956.93	8,861,248.42	199,400.26	0.00	0.00	8,860,648.68	1,672,820.74	6,625,833.02	171,342.16	0.00	8,470,095.92	0.00	1,749,310.25	390,562.76	0.00
PS		230,507.39	(166,563.00)	63,944.39	230,507.39	(166,563.00)	0.00	0.00	63,944.39	43,762.27	20,181.97	0.00	0.00	63,944.24	37,433.27	26,210.80	0.00	0.00	63,644.07	0.00	0.15	300.17	0.00
MOOE		15,303,781.54	(6,507,077.00)	8,796,704.54	15,303,781.54	(6,507,077.00)	0.00	0.00	8,796,704.54	8,617,486.15	179,218.29	0.00	0.00	8,796,704.44	1,635,387.47	6,599,722.22	171,342.16	0.00	8,406,451.85	0.00	0.10	360,252.56	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO		6,249,310.00	(4,500,000.00)	1,749,310.00	6,249,310.00	(4,500,000.00)	0.00	0.00	1,749,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749,310.00	0.00	0.00
Support to Operations	2000000000000000	105,428,493.07	(22,902,586.00)	82,525,907.07	105,428,493.07	(22,902,586.00)	0.00	0.00	82,525,907.07	29,256.75	6,943,375.30	0.00	34,578,719.48	41,551,354.53	23,014.96	3,745.76	5,807,250.00	649,600.00	6,483,610.73	0.00	40,874,552.54	35,067,743.78	0.00
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings, services as the official legislative liaison to the Congress of the Philippines	200000100001000	867,130.03	(861,616.00)	5,514.03	867,130.03	(861,616.00)	0.00	0.00	5,514.03	5,513.99	0.00	0.00	0.00	5,513.99	3,014.99	0.00	0.00	0.00	3,014.99	0.00	0.04	2,499.00	0.00
MOOE		867,130.03	(861,616.00)	5,514.03	867,130.03	(861,616.00)	0.00	0.00	5,514.03	5,513.99	0.00	0.00	0.00	5,513.99	3,014.99	0.00	0.00	0.00	3,014.99	0.00	0.04	2,499.00	0.00
Formulation of policies, plans and programs relative to information and communications technology, geoinformatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000	96,706,529.91	(15,346,008.00)	81,360,521.91	96,706,529.91	(15,346,008.00)	0.00	0.00	81,360,521.91	0.00	5,807,250.00	0.00	34,578,719.48	40,385,969.49	0.00	0.00	5,807,250.00	649,600.00	6,456,850.00	0.00	40,874,552.43	33,929,119.48	0.00
MOOE		25,587,258.83	(15,346,008.00)	10,251,250.83	25,587,258.83	(15,346,008.00)	0.00	0.00	10,251,250.83	0.00	2,951,250.00	0.00	849,600.00	3,600,800.00	0.00	0.00	2,951,250.00	649,600.00	3,600,850.00	0.00	6,650,400.83	0.00	0.00
OO		71,109,271.08	0.00	71,109,271.08	71,109,271.08	0.00	0.00	71,109,271.08	0.00	2,856,000.00	0.00	33,929,119.48	36,785,119.48	0.00	0.00	2,856,000.00	0.00	2,856,000.00	0.00	34,324,151.90	33,929,119.48	0.00	0.00
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000	1,034,076.79	(1,031,331.00)	2,745.79	1,034,076.79	(1,031,331.00)	0.00	0.00	2,745.79	2,745.76	0.00	0.00	0.00	2,745.76	0.00	2,745.76	0.00	0.00	2,745.76	0.00	0.03	0.00	0.00
MOOE		1,034,076.79	(1,031,331.00)	2,745.79	1,034,076.79	(1,031,331.00)	0.00	0.00	2,745.79	2,745.76	0.00	0.00	0.00	2,745.76	0.00	2,745.76	0.00	0.00	2,745.76	0.00	0.03	0.00	0.00
Extension and enhancement of energy resource	200000100004000	6,820,756.34	(5,963,631.00)	1,157,125.34	6,820,756.34	(5,963,631.00)	0.00	0.00	1,157,125.34	21,000.00	1,136,125.30	0.00	0.00	1,157,125.30	20,000.00	1,000.00	0.00	0.00	21,000.00	0.00	0.04	1,136,125.30	0.00

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-16)	22=(16-16)	23	24		
exploration, development and utilization, and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao																									
MOOE		8,820,756.34	(5,663,831.00)	1,157,125.34	8,820,756.34	(5,663,831.00)	0.00	0.00	1,157,125.34	21,000.00	1,136,125.30	0.00	0.00	1,157,125.30	20,000.00	1,000.00	0.00	0.00	21,000.00	0.00	0.00	1,136,125.30	0.00	0.00	
Sub-Total, Support to Operations		105,428,453.07	(22,902,586.00)	82,525,867.07	105,428,453.07	(22,902,586.00)	0.00	0.00	82,525,867.07	29,259.75	8,943,375.30	0.00	0.00	34,578,719.48	41,561,354.53	23,014.99	3,745.76	5,807,250.00	649,800.00	8,483,610.75	0.00	40,974,562.54	35,067,743.78	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		34,319,221.99	(22,902,586.00)	11,416,635.99	34,319,221.99	(22,902,586.00)	0.00	0.00	11,416,635.99	29,259.75	4,087,375.30	0.00	0.00	649,600.00	4,766,235.05	23,014.99	3,745.76	2,951,250.00	649,800.00	3,827,810.75	0.00	8,850,400.94	1,138,624.30	0.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		71,109,271.08	0.00	71,109,271.08	71,109,271.08	0.00	0.00	71,109,271.08	0.00	2,856,000.00	0.00	0.00	33,829,119.48	36,785,119.48	0.00	0.00	2,856,000.00	0.00	2,856,000.00	0.00	34,324,151.80	33,829,119.48	0.00	0.00	
Operations	3000000000000000	40,836,371.88	(38,536,041.00)	2,100,330.88	40,836,371.88	(38,536,041.00)	0.00	0.00	2,100,330.88	2,100,326.85	0.00	0.00	0.00	2,100,326.85	5,574.41	0.00	374,515.84	1,720,236.82	2,100,326.85	0.00	4.03	0.00	0.00	0.00	
OO : Required energy supply level attained		30,847,485.22	(30,734,932.00)	212,553.22	30,847,485.22	(30,734,932.00)	0.00	0.00	212,553.22	212,549.85	0.00	0.00	0.00	212,549.85	5,574.41	0.00	206,975.44	0.00	212,549.85	0.00	3.37	0.00	0.00	0.00	
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		8,066,710.90	(8,037,336.00)	29,374.90	8,066,710.90	(8,037,336.00)	0.00	0.00	29,374.90	29,373.84	0.00	0.00	0.00	29,373.84	0.00	0.00	29,373.84	0.00	29,373.84	0.00	1.06	0.00	0.00	0.00	
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000	8,066,710.90	(8,037,336.00)	29,374.90	8,066,710.90	(8,037,336.00)	0.00	0.00	29,374.90	29,373.84	0.00	0.00	0.00	29,373.84	0.00	0.00	29,373.84	0.00	29,373.84	0.00	1.06	0.00	0.00	0.00	
PS		53,364.84	(53,364.00)	0.84	53,364.84	(53,364.00)	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	
MOOE		8,013,346.06	(7,963,972.00)	29,374.06	8,013,346.06	(7,963,972.00)	0.00	0.00	29,374.06	29,373.84	0.00	0.00	0.00	29,373.84	0.00	0.00	29,373.84	0.00	29,373.84	0.00	0.22	0.00	0.00	0.00	
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		6,004,313.83	(6,004,313.00)	0.83	6,004,313.83	(6,004,313.00)	0.00	0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	
Promotion of exploration, development and production of conventional energy resources	310200100001000	573,000.00	(573,000.00)	0.00	573,000.00	(573,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		573,000.00	(573,000.00)	0.00	573,000.00	(573,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	310200100002000	5,431,313.83	(5,431,313.00)	0.83	5,431,313.83	(5,431,313.00)	0.00	0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	
MOOE		5,431,313.83	(5,431,313.00)	0.83	5,431,313.83	(5,431,313.00)	0.00	0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	
RENEWABLE ENERGY DEVELOPMENT PROGRAM		4,524,582.61	(4,519,007.00)	5,575.61	4,524,582.61	(4,519,007.00)	0.00	0.00	5,575.61	5,574.41	0.00	0.00	0.00	5,574.41	5,574.41	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	
Promotion of renewable energy (RE) resources	310300100001000	1,099,543.44	(1,099,543.00)	0.44	1,099,543.44	(1,099,543.00)	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	
MOOE		1,099,543.44	(1,099,543.00)	0.44	1,099,543.44	(1,099,543.00)	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000	3,425,039.17	(3,419,464.00)	5,575.17	3,425,039.17	(3,419,464.00)	0.00	0.00	5,575.17	5,574.41	0.00	0.00	0.00	5,574.41	5,574.41	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	
MOOE		3,425,039.17	(3,419,464.00)	5,575.17	3,425,039.17	(3,419,464.00)	0.00	0.00	5,575.17	5,574.41	0.00	0.00	0.00	5,574.41	5,574.41	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM		6,745,316.88	(6,607,859.00)	137,457.88	6,745,316.88	(6,607,859.00)	0.00	0.00	137,457.88	137,457.60	0.00	0.00	0.00	137,457.60	137,457.60	0.00	0.00	137,457.60	0.00	137,457.60	0.00	0.28	0.00	0.00	
Promotion of plans and programs to ensure sustainable supply for the downstream oil and	310400100001000	577,834.20	(577,834.00)	0.20	577,834.20	(577,834.00)	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	

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																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	23	24		
Sub-Total, General Administration and Support		0.92	0.00	0.92	0.92	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00
PS		0.92	0.00	0.92	0.92	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Unobligated Allolement Balances pursuant to RA Nos. 11518 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		167,848,464.80	(72,812,267.00)	95,036,197.80	167,848,464.80	(72,812,267.00)	0.00	0.00	95,036,197.80	10,790,836.02	7,142,775.56	0.00	34,578,719.48	52,512,330.06	1,701,410.14	6,626,678.78	8,353,107.80	2,369,836.80	17,054,033.52	0.00	42,773,867.74	35,458,296.54	0.00	0.00	
PS		783,873.15	(219,927.00)	563,946.15	783,873.15	(219,927.00)	0.00	0.00	563,946.15	43,782.27	20,181.87	0.00	63,964.14	83,944.24	37,433.27	26,210.80	0.00	0.00	63,944.07	0.00	1,911	300.17	0.00	0.00	0.00
MOOE		90,206,010.57	(67,892,340.00)	22,313,670.57	90,206,010.57	(67,892,340.00)	0.00	0.00	22,313,670.57	10,747,072.75	4,266,593.59	0.00	649,600.00	15,063,266.34	1,663,976.87	6,803,467.98	3,497,107.80	2,369,836.80	14,134,389.45	0.00	6,650,404.23	1,528,876.89	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		77,358,581.08	(4,500,000.00)	72,858,581.08	77,358,581.08	(4,500,000.00)	0.00	0.00	72,858,581.08	0.00	2,856,000.00	0.00	33,929,119.48	36,785,119.48	0.00	0.00	2,856,000.00	0.00	2,856,000.00	0.00	36,073,461.90	33,929,119.48	0.00	0.00	0.00

Certified Correct:

 ELISA B. MORALES
 CHIEF, BUDGET DIVISION
 Date: 2022-01-26 11:16:36

Certified Correct:

 AGUSTUS CESAR A. NAVARRO
 CHIEF, ACCOUNTING DIVISION
 Date: 2022-01-26 11:16:36

Recommending Approval:

 ARACELI A. S. SOLITA
 DIRECTOR, FINANCIAL SERVICES
 Date: 2022-01-26 11:31:51

Approved By:

 ROBERTO B. UY
 UNDERSECRETARY
 Date: 2022-01-26 11:37:31