QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: Department of Energy (DOE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: N/A

Organization Code (UACS): 090010000000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: ENERGY SECTOR POLICY SERVICES	00000301000000												
Quantity					<u> </u>								
Average % of stakeholders who rate the plans and policies as good or better						80%	-				-	80%	No consultation conducted yet
Quality													
Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation		14 policies	13 policies	13 policies	12 plans; 63 policies	4 plans, 18 policies	53 policies				53 policies	-12 plans; -10 policies	Total targets revised to 12 plans and 63 policies. Official communication on revised targets to be sent to DBM
% applications of certificate of endorsement for investment in the energy sector processed						100%	1,600% (80 out of 5)				1,600% (80 out of 5)	-	
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	00000302000000												
Promotion													
Quantity													

Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of promotional events undertaken		19	27	30	41	90	22				22	-95	Total target revised to 117. Official communication on revised targets to be sent to DBM.
Energy Efficiency and Conservation													
Quantity				ĺ									
No. of energy efficiency audits provided to government agencies		11	11	11	12	45	11				11	-34	
Technical Assistance													
Quantity													
No. of technical advisories provided to entities		7	11	8	11	24	6				6	-31	Total target revised to 37. Official communication on revised targets to be sent to DBM.
Quality													
% of entities who rated technical advice as good or better						90%	-				-	-90%	
MFO 3: ENERGY SECTOR REGULATORY SERVICES	000003030000000												
Registration and Processing													
Quantity													
No. of applications for permits, service/ operating contracts, and accreditations processed		1,795	2,048	1,643	1,498	6,956	3,270				3,270	-3,714	Total target revised to 6,984. Official communication on revised targets to be sent to DBM.
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE								<u> </u>				<u> </u>	

	UACS CODE				Phys	Variance							
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Law and Clean Air Act within the prescribed period		2,500	2,500	2,500	2,500	8,000	-				-	-10,000	Total target in NEP is 10,000
Timeliness													
% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months						70%	-				-	-70%	
Supervision and Monitoring				ĺ	ĺ		ĺ		ĺ				
Quantity													
No. of energy establishments and facilities/ power plants monitored and inspected with reports issued		884	1,121	1,119	911	4,024	872				872	-3,163	Total target revised to 4,035.Official communication on revised targets to be sent to DBM.

Prepared By:

In coordination with:

Approved By:

Agency Head/Department Secretary

Financial Services Head/Budget Officer

Date:

Date:

Date:

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