



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of energy efficiency audits provided to government agencies		11	11	11	12	45	11	21			32	-13	
Technical Assistance													
Quantity													
No. of technical advisories provided to entities		7	11	8	11	24	6	38			44	-7	Revised target: 37
Quality													
% of entities who rated technical advice as good or better						90%	-				-	-90%	
MFO 3: ENERGY SECTOR REGULATORY SERVICES	0000030300000000												
Registration and Processing													
Quantity													
No. of applications for permits, service/ operating contracts, and accreditations processed		1,795	2,048	1,643	1,498	6,956	4,471	4,302			8,773	+1,789	Revised target: 6,984
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period		2,500	2,500	2,500	2,500	8,000	4,105	3,231			7,336	-2,664	Revised target: 10,000
Timeliness													
% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months						70%	-				-	-70%	
Supervision and Monitoring													
Quantity													
No. of energy establishments and facilities/ power plants monitored and inspected with reports issued		884	1,121	1,119	911	4,024	872	1,018			1,890	-2,145	Revised target: 4,035

Prepared By:

In coordination with:

Approved By:

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Agency Head/Department Secretary

Date:

Date:

Date:

