

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of September 30 2017 | Remarks |
|--|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------------|------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Quantity | | | | | | | | | | | | | |
| No. of promotional events undertaken | | 19 | 27 | 30 | 41 | 90 | 40 | 24 | 58 | | 122 | +5 | Revised target: 117 |
| Energy Efficiency and Conservation | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of energy efficiency audits provided to government agencies | | 11 | 11 | 11 | 12 | 45 | 11 | 21 | 23 | | 55 | +10 | |
| Technical Assistance | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of technical advisories provided to entities | | 7 | 11 | 8 | 11 | 24 | 6 | 38 | 1 | | 45 | +8 | Revised target: 37 |
| Quality | | | | | | | | | | | | | |
| % of entities who rated technical advice as good or better | | | | | | 90% | - | - | - | | - | -90% | |
| MFO 3: ENERGY SECTOR REGULATORY SERVICES | 000003030000000 | | | | | | | | | | | | |
| Registration and Processing | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of applications for permits, service/ operating contracts, and accreditations processed | | 1,795 | 2,048 | 1,643 | 1,498 | 6,956 | 4,471 | 4,302 | 2,946 | | 11,719 | +4,735 | Revised target: 6,984 |
| No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period | | 2,500 | 2,500 | 2,500 | 2,500 | 8,000 | 4,105 | 3,231 | | | 7,336 | -2,664 | Revised target: 10,000 |
| Timeliness | | | | | | | | | | | | | |
| % of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months | | | | | | 70% | - | - | - | | - | -70% | |
| Supervision and Monitoring | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of energy establishments and facilities/ power plants monitored and inspected with reports issued | | 884 | 1,121 | 1,119 | 911 | 4,024 | 872 | 1,018 | 842 | | 2,732 | -1,303 | Revised target: 4,035 |

Prepared By:

In coordination with:

Approved By:

Desiree Joy Solis

Planning Services Head/Planning Officer

Date: 03/Nov/2017

Financial Services Head/Budget Officer

Date:

Agency Head/Department Secretary

Date:

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