QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: Department of Energy (DOE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: N/A

Organization Code (UACS): 090010000000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: ENERGY SECTOR POLICY SERVICES	000003010000000												
Quantity	ĺ									İ			
Average % of stakeholders who rate the plans and policies as good or better						80%	-	-	93%		93%	+13%	Based on feedback survey (formulation of Romblon and Marinduque Development Plans)
Quality													
Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation		14 policies	13 policies	13 policies	12 plans; 63 policies	4 plans, 18 policies	1 plan; 52 policies	3 plans; 15 policies	23 policies		4 plans; 90 policies	-7 plans; +34 policies	Revised targets: 11 plans and 56 policies
% applications of certificate of endorsement for investment in the energy sector processed						100%	1	120% (6 out of 5)	200% (10 out of 5)		125% (25 out of 20)	+25%	
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	000003020000000												
Promotion													

	UACS CODE	Physical Targets					Physical Accomplishments					Variance	
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
No. of promotional events undertaken		19	27	30	41	90	40	24	58		122	+5	Revised target: 117
Energy Efficiency and Conservation													
Quantity													
No. of energy efficiency audits provided to government agencies		11	11	11	12	45	11	21	23		55	+10	
Technical Assistance													
Quantity													
No. of technical advisories provided to entities		7	11	8	11	24	6	38	1		45	+8	Revised target: 37
Quality				ĺ	ĺ		ĺ						
% of entities who rated technical advice as good or better						90%	-	-	-		-	-90%	
MFO 3: ENERGY SECTOR REGULATORY SERVICES	000003030000000												
Registration and Processing													
Quantity													
No. of applications for permits, service/ operating contracts, and accreditations processed		1,795	2,048	1,643	1,498	6,956	4,471	4,302	2,946		11,719	+4,735	Revised target: 6,984
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period		2,500	2,500	2,500	2,500	8,000	4,105	3,231			7,336	-2,664	Revised target: 10,000
Timeliness													
% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months						70%	-	-	-		-	-70%	
Supervision and Monitoring													
Quantity													
No. of energy establishments and facilities/ power plants monitored and inspected with reports issued		884	1,121	1,119	911	4,024	872	1,018	842		2,732	-1,303	Revised target: 4,035

Prepared By:	In coordination with:	Approved By:			
Desiree Joy Solis					
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary			
Date: 03/Nov/2017	Date:	Date:			

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