

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2017

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operating Unit: N/A  
Organization Code (UACS): 090010000000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations  
Report Status: PENDING

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=3+4	6	7	8	9	10=(8+(-7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01102101																						
General Administration and Support	00000100000000	34,903,384.75		34,903,384.75	34,903,384.75				34,903,384.75	3,890,415.30				3,890,415.30	3,651,241.86				3,651,241.86			31,012,969.45	239,173.44
General Management and Supervision	1030010001000000	34,903,384.75		34,903,384.75	34,903,384.75				34,903,384.75	3,890,415.30				3,890,415.30	3,651,241.86				3,651,241.86			31,012,969.45	239,173.44
MOOE		34,462,214.62		34,462,214.62	34,462,214.62				34,462,214.62	3,890,415.30				3,890,415.30	3,651,241.86				3,651,241.86			30,571,799.32	239,173.44
CO		441,170.13		441,170.13	441,170.13				441,170.13													441,170.13	
Support to Operations	0000020000000000	8,814,275.99		8,814,275.99	8,814,275.99				8,814,275.99	566,569.71				566,569.71	166,009.41				166,009.41			8,247,706.28	400,960.30
Legal Services	1030020001000000	896,472.39		896,472.39	896,472.39				896,472.39	37,632.98				37,632.98	37,632.98				37,632.98			858,839.41	
MOOE		896,472.39		896,472.39	896,472.39				896,472.39	37,632.98				37,632.98	37,632.98				37,632.98			858,839.41	
Information Technology and Data Management Services	1030020002000000	3,748,885.64		3,748,885.64	3,748,885.64				3,748,885.64	485,362.39				485,362.39	86,077.39				86,077.39			3,263,523.25	399,285.00
MOOE		3,748,885.64		3,748,885.64	3,748,885.64				3,748,885.64	485,362.39				485,362.39	86,077.39				86,077.39			3,263,523.25	399,285.00
Energy Research Testing and Laboratory Services	1630020003000000	2,854,917.96		2,854,917.96	2,854,917.96				2,854,917.96	43,574.34				43,574.34	42,299.04				42,299.04			2,811,343.62	1,275.30
MOOE		2,854,917.96		2,854,917.96	2,854,917.96				2,854,917.96	43,574.34				43,574.34	42,299.04				42,299.04			2,811,343.62	1,275.30
Monitoring and evaluation (M & E) activities of Bottom-Up Budgeting Projects	1030020004000000	1,314,000.00		1,314,000.00	1,314,000.00				1,314,000.00													1,314,000.00	
MOOE		1,314,000.00		1,314,000.00	1,314,000.00				1,314,000.00													1,314,000.00	
Operations	0000030000000000	96,044,139.18		96,044,139.18	96,044,139.18				96,044,139.18	1,963,673.36				1,963,673.36	1,513,825.29				1,513,825.29			94,060,265.82	470,048.07
MFO 1: ENERGY SECTOR POLICY SERVICES	0000030100000000	16,619,973.66		16,619,973.66	16,619,973.66				16,619,973.66	730,628.21				730,628.21	442,289.49				442,289.49			15,889,345.45	288,338.72
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	1630030101000000	5,497,434.61		5,497,434.61	5,497,434.61				5,497,434.61	242,415.07				242,415.07	185,955.91				185,955.91			5,255,019.54	56,459.16
MOOE		5,497,434.61		5,497,434.61	5,497,434.61				5,497,434.61	242,415.07				242,415.07	185,955.91				185,955.91			5,255,019.54	56,459.16
Formulation of policies, plans, and programs	0000030102000000	8,930,197.34		8,930,197.34	8,930,197.34				8,930,197.34	463,645.18				463,645.18	231,765.62				231,765.62			8,466,562.16	231,879.56
MOOE		8,930,197.34		8,930,197.34	8,930,197.34				8,930,197.34	463,645.18				463,645.18	231,765.62				231,765.62			8,466,562.16	231,879.56
Exploration, development and production of indigenous energy resources (petroleum and coal energy resources)	1630030102000001	166,838.98		166,838.98	166,838.98				166,838.98	1,987.06				1,987.06	1,987.06				1,987.06			164,851.92	
MOOE		166,838.98		166,838.98	166,838.98				166,838.98	1,987.06				1,987.06	1,987.06				1,987.06			164,851.92	
Alternative fuels and technologies development and utilization, energy efficiency and conservation	1630030102000002	181,561.56		181,561.56	181,561.56				181,561.56													181,561.56	
MOOE		181,561.56		181,561.56	181,561.56				181,561.56													181,561.56	
Renewable energy management	1630030102000003	5,357,766.31		5,357,766.31	5,357,766.31				5,357,766.31	202,846.94				202,846.94	169,206.94				169,206.94			5,154,919.37	33,640.00
MOOE		5,357,766.31		5,357,766.31	5,357,766.31				5,357,766.31	202,846.94				202,846.94	169,206.94				169,206.94			5,154,919.37	33,640.00
Electric power industry to include expanded rural electrification	1630030102000004	3,224,030.49		3,224,030.49	3,224,030.49				3,224,030.49	258,811.18				258,811.18	60,571.62				60,571.62			2,965,219.31	198,239.56
MOOE		3,224,030.49		3,224,030.49	3,224,030.49				3,224,030.49	258,811.18				258,811.18	60,571.62				60,571.62			2,965,219.31	198,239.56
Formulation of policies and standards	0000030103000000	2,192,341.71		2,192,341.71	2,192,341.71				2,192,341.71	24,567.96				24,567.96	24,567.96				24,567.96			2,167,773.75	
For the oil industry including natural gas	1630030103000001	1,306,423.86		1,306,423.86	1,306,423.86				1,306,423.86	24,567.96				24,567.96	24,567.96				24,567.96			1,281,855.90	
MOOE		1,306,423.86		1,306,423.86	1,306,423.86				1,306,423.86	24,567.96				24,567.96	24,567.96				24,567.96			1,281,855.90	
For labeling and lighting	1630030103000002	885,917.85		885,917.85	885,917.85				885,917.85													885,917.85	
MOOE		885,917.85		885,917.85	885,917.85				885,917.85													885,917.85	
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	0000030200000000	48,243,579.25		48,243,579.25	48,243,579.25				48,243,579.25	599,114.54				599,114.54	586,233.93				586,233.93			47,644,464.71	10,880.61
Promotion of energy development and conservation	0000030201000000	42,140,044.38		42,140,044.38	42,140,044.38				42,140,044.38	446,418.74				446,418.74	435,538.13				435,538.13			41,693,625.64	10,880.61
Promotion of exploration, development and production of indigenous energy resources (petroleum and coal energy resources)	1630030201000001	1,227,106.02		1,227,106.02	1,227,106.02				1,227,106.02	174,006.04				174,006.04	172,595.89				172,595.89			1,053,099.98	1,410.15
MOOE		1,227,106.02		1,227,106.02	1,227,106.02				1,227,106.02	174,006.04				174,006.04	172,595.89				172,595.89			1,053,099.98	1,410.15
Promotion of alternative fuels and technologies development and utilization, energy efficiency and conservation	1630030201000002	17,419,470.59		17,419,470.59	17,419,470.59				17,419,470.59	11,395.00				11,395.00	11,395.00				11,395.00			17,408,075.59	
MOOE		17,419,470.59		17,419,470.59	17,419,470.59				17,419,470.59	11,395.00				11,395.00	11,395.00				11,395.00			17,408,075.59	
Promotion of oil industry including natural gas	1630030201000003	2,037,595.00		2,037,595.00	2,037,595.00				2,037,595.00	85,940.93				85,940.93	85,874.68				85,874.68			1,951,654.07	66.25
MOOE		2,037,595.00		2,037,595.00	2,037,595.00				2,037,595.00	85,940.93				85,940.93	85,874.68				85,874.68			1,951,654.07	66.25





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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Sub-Total: SPF									139(8+107+49)					15(11+12+13+14)				20(16+17+18+19)	21(5-10)	22(15-18)			
PS																							
MOOE																							
Fin Ex																							
CO																							
GRAND TOTAL		139,761,799.92		139,761,799.92	139,761,799.92				139,761,799.92	6,440,858.37				6,440,858.37	5,331,076.56				5,331,076.56		133,320,941.55		1,109,781.81
PS																							
MOOE		139,320,629.79		139,320,629.79	139,320,629.79				139,320,629.79	6,440,858.37				6,440,858.37	5,331,076.56				5,331,076.56		132,879,771.42		1,109,781.81
Fin Ex																							
CO		441,170.13		441,170.13	441,170.13				441,170.13												441,170.13		

Certified Correct:

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Budget Officer  
Date:

Certified Correct:

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Date:

Recommended By:

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Director, FMS  
Date: 4/27/17

Approved By:

ALFONSO G. CUKI  
Agency Head/Department  
Date:

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