



Republic of the Philippines  
**Department of Energy**

December 1, 2016

**Secretary BENJAMIN E. DIOKNO**  
Department of Budget and Management  
Malacanang, Manila

Attention: **Director Mary Anne Z. Dela Vega**  
Budget Management Bureau for Security, Ecological  
Protection, Climate Change Management Sector

**Dear Secretary Diokno:**

In accordance with Section 2.2 of DBM Circular No. 2013-13 dated November 25, 2013, we are respectfully submitting the Budget Execution Documents No. 1, 2 and 3 for FY 2017.

With this submission, we hope that we have complied with your requirements.

Very truly yours,

  
**ALFONSO G. CUSI**  
Secretary



FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operating Unit: N/A  
Organization Code (UACS): 090010000000

| Particulars   | UACS CODE       | Current Year's Obligation |                          |                    | Budget Year Obligation Program |                       |         |         |         |                              |                                  |         |         |         |                                     |
|---|-----------------|---------------------------|--------------------------|--------------------|--------------------------------|-----------------------|---------|---------|---------|------------------------------|----------------------------------|---------|---------|---------|-------------------------------------|
|   |                 | Actual<br>Jan.1-Sept.30   | Estimate<br>Oct.1-Dec.31 | Total<br>5=<br>3+4 | Total<br>6=<br>11+16           | COMPREHENSIVE RELEASE |         |         |         |                              | FOR LATER RELEASE(Negative List) |         |         |         |                                     |
|   |                 |                           |                          |                    |                                | Q1                    | Q2      | Q3      | Q4      | Sub Total<br>11=<br>7+8+9+10 | Q1                               | Q2      | Q3      | Q4      | Sub Total<br>16=<br>12+13+<br>14+15 |
| 1   | 2               | 3                         | 4                        | 5                  | 6                              | 7                     | 8       | 9       | 10      | 11                           | 12                               | 13      | 14      | 15      | 16                                  |
| Part A  |                 | 593,075                   | 1,443,899                | 2,036,974          | 2,656,141                      | 245,502               | 329,976 | 268,070 | 291,131 | 1,134,679                    | 160,800                          | 222,427 | 228,550 | 909,665 | 1,521,462                           |
| Specific Budgets of National Government Agencies  | 101101          | 453,564                   | 328,885                  | 782,449            | 1,099,009                      | 236,588               | 321,057 | 259,155 | 282,209 | 1,099,009                    |                                  |         |         |         |                                     |
| General Administration and Support  | 1000000000      | 195,204                   | 98,707                   | 293,911            | 283,522                        | 83,618                | 103,977 | 55,268  | 60,659  | 283,522                      |                                  |         |         |         |                                     |
| General Management and Supervision  | 103001000100000 | 194,760                   | 97,131                   | 291,891            | 275,377                        | 61,582                | 101,941 | 53,232  | 58,622  | 275,377                      |                                  |         |         |         |                                     |
| PS  |                 | 55,750                    | 29,237                   | 94,987             | 100,428                        | 20,647                | 37,752  | 23,323  | 28,706  | 100,428                      |                                  |         |         |         |                                     |
| MOOE  |                 | 113,907                   | 66,456                   | 180,363            | 174,949                        | 40,935                | 74,189  | 29,909  | 29,916  | 174,949                      |                                  |         |         |         |                                     |
| CO  |                 | 15,103                    | 1,438                    | 16,541             |                                |                       |         |         |         |                              |                                  |         |         |         |                                     |
| Administration of Personnel Benefits  | 103001000200000 | 444                       | 1,576                    | 2,020              | 3,145                          | 2,036                 | 2,036   | 2,036   | 2,037   | 3,145                        |                                  |         |         |         |                                     |
| PS  |                 | 444                       | 1,576                    | 2,020              | 3,145                          | 2,036                 | 2,036   | 2,036   | 2,037   | 3,145                        |                                  |         |         |         |                                     |
| Support to Operations   | 2000000000      | 61,405                    | 37,177                   | 98,582             | 215,988                        | 34,276                | 57,062  | 30,667  | 63,983  | 215,988                      |                                  |         |         |         |                                     |
| Legal Services  | 103002000100000 | 8,924                     | 8,727                    | 17,651             | 21,011                         | 4,702                 | 5,740   | 4,703   | 5,866   | 21,011                       |                                  |         |         |         |                                     |
| PS  |                 | 7,141                     | 7,380                    | 14,521             | 14,486                         | 3,071                 | 4,109   | 3,071   | 4,235   | 14,486                       |                                  |         |         |         |                                     |
| MOOE  |                 | 1,783                     | 1,347                    | 3,130              | 6,525                          | 1,631                 | 1,631   | 1,632   | 1,631   | 6,525                        |                                  |         |         |         |                                     |
| Information Technology and Data Management Services   | 103002000200000 | 38,874                    | 13,035                   | 51,909             | 164,632                        | 22,979                | 43,289  | 48,492  | 49,672  | 164,632                      |                                  |         |         |         |                                     |
| PS  |                 | 12,608                    | 3,157                    | 18,765             | 23,933                         | 4,957                 | 6,656   | 5,470   | 6,850   | 23,933                       |                                  |         |         |         |                                     |
| MOOE  |                 | 13,366                    | 6,878                    | 20,244             | 32,089                         | 3,022                 | 3,023   | 3,022   | 3,022   | 32,089                       |                                  |         |         |         |                                     |
| CO  |                 | 12,900                    |                          | 12,900             | 108,610                        | 10,000                | 28,610  | 35,000  | 35,000  | 108,610                      |                                  |         |         |         |                                     |
| Energy Research Testing and Laboratory Services   | 163002000300000 | 13,607                    | 14,101                   | 27,708             | 30,122                         | 6,539                 | 7,978   | 7,416   | 8,189   | 30,122                       |                                  |         |         |         |                                     |
| PS  |                 | 11,185                    | 5,526                    | 16,711             | 19,979                         | 4,004                 | 5,442   | 4,880   | 5,653   | 19,979                       |                                  |         |         |         |                                     |
| MOOE  |                 | 2,422                     | 8,575                    | 10,997             | 10,143                         | 2,535                 | 2,536   | 2,536   | 2,536   | 10,143                       |                                  |         |         |         |                                     |
| Monitoring and evaluation (M & E) activities of Bottom-Up Budgeting   | 103002000400000 |                           | 1,314                    | 1,314              | 223                            | 56                    | 55      | 56      | 56      | 223                          |                                  |         |         |         |                                     |
| MOOE  |                 |                           | 1,314                    | 1,314              | 223                            | 56                    | 55      | 56      | 56      | 223                          |                                  |         |         |         |                                     |
| Operations  | 3000000000      | 196,955                   | 193,001                  | 389,956            | 599,499                        | 138,694               | 160,018 | 143,220 | 157,567 | 599,499                      |                                  |         |         |         |                                     |
| MFO 1: ENERGY SECTOR POLICY SERVICES  | 3010000000      | 72,025                    | 57,676                   | 129,701            | 206,753                        | 47,840                | 54,677  | 48,847  | 55,389  | 206,753                      |                                  |         |         |         |                                     |
| Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs | 163003010100000 | 25,615                    | 21,402                   | 47,017             | 78,142                         | 18,403                | 20,546  | 18,404  | 20,789  | 78,142                       |                                  |         |         |         |                                     |
| PS  |                 | 16,049                    | 7,395                    | 23,444             | 29,589                         | 6,265                 | 8,408   | 6,265   | 6,651   | 29,589                       |                                  |         |         |         |                                     |
| MOOE  |                 | 9,566                     | 14,007                   | 23,573             | 48,553                         | 12,138                | 12,138  | 12,139  | 12,138  | 48,553                       |                                  |         |         |         |                                     |
| Formulation of policies, plans, and programs  | 3010200000      | 33,463                    | 29,293                   | 62,756             | 84,120                         | 19,022                | 22,534  | 19,662  | 22,902  | 84,120                       |                                  |         |         |         |                                     |
| Exploration, development and production of indigenous energy resources (petroleum and coal energy resources)                  | 163003010200001 | 4,461                     | 1,448                    | 5,909              | 12,324                         | 2,832                 | 3,285   | 2,878   | 3,329   | 12,324                       |                                  |         |         |         |                                     |
| PS  |                 | 3,322                     | 1,071                    | 4,393              | 6,827                          | 1,458                 | 1,910   | 1,504   | 1,955   | 6,827                        |                                  |         |         |         |                                     |
| MOOE  |                 | 1,139                     | 377                      | 1,516              | 5,497                          | 1,374                 | 1,375   | 1,374   | 1,374   | 5,497                        |                                  |         |         |         |                                     |
| Alternative fuels and technologies development and utilization, energy efficiency and conservation                            | 163003010200002 | 1,601                     | 834                      | 2,435              | 3,526                          | 2,035                 | 2,197   | 2,081   | 2,213   | 3,526                        |                                  |         |         |         |                                     |
| PS  |                 | 1,378                     | 496                      | 1,874              | 2,458                          | 518                   | 680     | 564     | 696     | 2,458                        |                                  |         |         |         |                                     |
| MOOE  |                 | 223                       | 338                      | 561                | 6,068                          | 1,517                 | 1,517   | 1,517   | 1,517   | 6,068                        |                                  |         |         |         |                                     |
| Renewable energy management   | 163003010200003 | 10,167                    | 15,834                   | 26,001             | 25,862                         | 5,714                 | 6,927   | 6,170   | 7,051   | 25,862                       |                                  |         |         |         |                                     |
| PS  |                 | 3,577                     | 5,875                    | 14,452             | 17,742                         | 3,684                 | 4,897   | 4,140   | 5,021   | 17,742                       |                                  |         |         |         |                                     |
| MOOE  |                 | 1,590                     | 9,959                    | 11,549             | 8,120                          | 2,030                 | 2,030   | 2,030   | 2,030   | 8,120                        |                                  |         |         |         |                                     |
| Electric power industry to include expanded rural electrification   | 163003010200004 | 17,234                    | 11,177                   | 28,411             | 37,408                         | 8,441                 | 10,125  | 8,533   | 10,309  | 37,408                       |                                  |         |         |         |                                     |
| PS  |                 | 10,902                    | 4,156                    | 15,058             | 23,413                         | 4,943                 | 6,626   | 5,034   | 6,810   | 23,413                       |                                  |         |         |         |                                     |
| MOOE  |                 | 6,332                     | 7,021                    | 13,353             | 13,995                         | 3,498                 | 3,499   | 3,499   | 3,499   | 13,995                       |                                  |         |         |         |                                     |

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FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operating Unit: N/A  
Organization Code (UACS): 090010000000

| Particulars   | UACS CODE       | Current Year's Obligation |              |         |         | Budget Year Obligation Program |        |        |        |           |                                  |    |    |    |             |  |
|---|-----------------|---------------------------|--------------|---------|---------|--------------------------------|--------|--------|--------|-----------|----------------------------------|----|----|----|-------------|--|
|   |                 | Actual                    | Estimate     | Total   | Total   | COMPREHENSIVE RELEASE          |        |        |        |           | FOR LATER RELEASE(Negative List) |    |    |    |             |  |
|   |                 | Jan.1-Sept.30             | Oct.1-Dec.31 | 5=      | 6=      | Q1                             | Q2     | Q3     | Q4     | Sub Total | Q1                               | Q2 | Q3 | Q4 | Sub Total   |  |
| 1   | 2               | 3                         | 4            | 3+4     | 11+16   | 7                              | 8      | 9      | 10     | 11=       | 12                               | 13 | 14 | 15 | 16=         |  |
|   |                 |                           |              |         |         |                                |        |        |        | 7+8+9+10  |                                  |    |    |    | 12+13+14+15 |  |
| Formulation of policies and standards   | 0010300000      | 12,947                    | 3,981        | 19,928  | 44,491  | 10,415                         | 11,597 | 10,781 | 11,698 | 44,491    |                                  |    |    |    |             |  |
| For the oil industry including natural gas  | 163003010300001 | 10,875                    | 5,310        | 16,185  | 22,518  | 5,105                          | 5,025  | 5,288  | 5,100  | 22,518    |                                  |    |    |    |             |  |
| PS  |                 | 7,508                     | 3,079        | 10,587  | 13,396  | 2,825                          | 3,745  | 3,007  | 3,819  | 13,396    |                                  |    |    |    |             |  |
| MOOE  |                 | 3,367                     | 2,231        | 5,598   | 9,122   | 2,280                          | 2,280  | 2,281  | 2,281  | 9,122     |                                  |    |    |    |             |  |
| For labeling and lighting   | 163003010300002 | 2,072                     | 1,671        | 3,743   | 21,973  | 5,310                          | 5,572  | 5,493  | 5,598  | 21,973    |                                  |    |    |    |             |  |
| PS  |                 | 1,886                     | 647          | 2,533   | 3,939   | 802                            | 1,064  | 984    | 1,089  | 3,939     |                                  |    |    |    |             |  |
| MOOE  |                 | 186                       | 1,024        | 1,210   | 18,034  | 4,508                          | 4,508  | 4,509  | 4,509  | 18,034    |                                  |    |    |    |             |  |
| MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION  | 3020000000      | 42,479                    | 72,160       | 114,639 | 236,746 | 56,794                         | 60,444 | 58,665 | 60,843 | 236,746   |                                  |    |    |    |             |  |
| Promotion of energy development and conservation  | 3020100000      | 40,711                    | 65,997       | 106,708 | 220,322 | 52,689                         | 56,337 | 54,559 | 56,737 | 220,322   |                                  |    |    |    |             |  |
| Promotion of exploration, development and production of indigenous energy resources (petroleum and coal energy)   | 163003020100001 | 7,073                     | 4,341        | 11,414  | 27,793  | 6,334                          | 7,155  | 7,065  | 7,239  | 27,793    |                                  |    |    |    |             |  |
| PS  |                 | 5,801                     | 3,613        | 9,414   | 11,820  | 2,341                          | 3,182  | 3,071  | 3,246  | 11,820    |                                  |    |    |    |             |  |
| MOOE  |                 | 1,272                     | 1,529        | 2,801   | 15,973  | 3,993                          | 3,993  | 3,994  | 3,993  | 15,973    |                                  |    |    |    |             |  |
| Promotion of alternative fuels and technologies development and utilization, energy efficiency and conservation   | 163003020100002 | 9,296                     | 23,924       | 33,220  | 78,525  | 19,038                         | 19,888 | 19,630 | 19,969 | 78,525    |                                  |    |    |    |             |  |
| PS  |                 | 6,898                     | 3,359        | 10,257  | 12,356  | 2,496                          | 3,348  | 3,088  | 3,426  | 12,356    |                                  |    |    |    |             |  |
| MOOE  |                 | 2,398                     | 20,565       | 22,963  | 66,169  | 16,542                         | 16,542 | 16,542 | 16,543 | 66,169    |                                  |    |    |    |             |  |
| Promotion of oil industry including natural gas   | 163003020100003 | 6,221                     | 4,336        | 10,557  | 25,412  | 6,042                          | 6,589  | 6,132  | 6,649  | 25,412    |                                  |    |    |    |             |  |
| PS  |                 | 3,478                     | 1,600        | 5,078   | 7,463   | 1,555                          | 2,102  | 1,645  | 2,161  | 7,463     |                                  |    |    |    |             |  |
| MOOE  |                 | 2,743                     | 2,736        | 5,479   | 17,949  | 4,487                          | 4,487  | 4,487  | 4,488  | 17,949    |                                  |    |    |    |             |  |
| Promotion of electric power industry  | 163003020100004 | 9,793                     | 5,822        | 15,615  | 31,268  | 7,539                          | 8,064  | 7,540  | 8,125  | 31,268    |                                  |    |    |    |             |  |
| PS  |                 | 3,929                     | 1,781        | 5,710   | 7,066   | 1,489                          | 2,014  | 1,489  | 2,074  | 7,066     |                                  |    |    |    |             |  |
| MOOE  |                 | 5,864                     | 4,041        | 9,905   | 24,202  | 6,050                          | 6,050  | 6,051  | 6,051  | 24,202    |                                  |    |    |    |             |  |
| Promotion of renewable energy resources   | 163003020100005 | 3,328                     | 27,574       | 30,902  | 57,324  | 13,736                         | 14,641 | 14,192 | 14,755 | 57,324    |                                  |    |    |    |             |  |
| PS  |                 | 5,978                     | 7,063        | 13,041  | 12,593  | 2,553                          | 3,458  | 3,009  | 3,573  | 12,593    |                                  |    |    |    |             |  |
| MOOE  |                 | 2,350                     | 20,511       | 22,861  | 44,731  | 11,183                         | 11,183 | 11,183 | 11,182 | 44,731    |                                  |    |    |    |             |  |
| Implementation of the National Biofuels Program   | 163003020200000 | 637                       | 2,155        | 2,792   | 13,091  | 3,272                          | 3,273  | 3,273  | 3,273  | 13,091    |                                  |    |    |    |             |  |
| MOOE  |                 | 637                       | 2,155        | 2,792   | 13,091  | 3,272                          | 3,273  | 3,273  | 3,273  | 13,091    |                                  |    |    |    |             |  |
| Implementation of the National Renewable Energy Program   | 163003020300000 | 1,131                     | 4,008        | 5,139   | 3,333   | 833                            | 834    | 833    | 833    | 3,333     |                                  |    |    |    |             |  |
| MOOE  |                 | 1,131                     | 4,008        | 5,139   | 3,333   | 833                            | 834    | 833    | 833    | 3,333     |                                  |    |    |    |             |  |
| MFO 3: ENERGY SECTOR REGULATORY SERVICES  | 3030000000      | 32,451                    | 63,165       | 145,616 | 156,000 | 34,060                         | 44,897 | 35,708 | 41,335 | 156,000   |                                  |    |    |    |             |  |
| Regulation of the energy resources  | 3030100000      | 16,637                    | 32,831       | 49,468  | 41,185  | 9,289                          | 10,869 | 9,928  | 11,099 | 41,185    |                                  |    |    |    |             |  |
| Regulation relating to exploration, development and production of indigenous energy resources through research and scientific, physical and calibration testing | 163003030100001 | 6,022                     | 2,811        | 8,833   | 9,937   | 2,166                          | 2,674  | 2,348  | 2,749  | 9,937     |                                  |    |    |    |             |  |
| PS  |                 | 4,112                     | 1,920        | 6,032   | 6,941   | 1,417                          | 1,925  | 1,599  | 2,000  | 6,941     |                                  |    |    |    |             |  |
| MOOE  |                 | 1,910                     | 891          | 2,801   | 2,996   | 749                            | 749    | 749    | 749    | 2,996     |                                  |    |    |    |             |  |
| Regulations relating to alternative fuels and technologies development and utilization, energy efficiency and conservation                                      | 163003030100002 | 4,381                     | 3,059        | 7,440   | 6,677   | 1,378                          | 1,814  | 1,606  | 1,879  | 6,677     |                                  |    |    |    |             |  |
| PS  |                 | 3,672                     | 1,734        | 5,406   | 6,017   | 1,213                          | 1,649  | 1,441  | 1,714  | 6,017     |                                  |    |    |    |             |  |
| MOOE  |                 | 709                       | 1,325        | 2,034   | 660     | 165                            | 165    | 165    | 165    | 660       |                                  |    |    |    |             |  |

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FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Energy (DOE)  
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| Particulars   | UACS CODE       | Current Year's Obligation |              |        |        | Budget Year Obligation Program |        |        |          |           |                                   |    |    |    |     |             |
|---|-----------------|---------------------------|--------------|--------|--------|--------------------------------|--------|--------|----------|-----------|-----------------------------------|----|----|----|-----|-------------|
|   |                 | Actual                    | Estimate     | Total  | Total  | COMPREHENSIVE RELEASE          |        |        |          |           | FOR LATER RELEASE (Negative List) |    |    |    |     |             |
|   |                 | Jan.1-Sept.30             | Oct.1-Dec.31 | 5=     | 6=     | Q1                             | Q2     | Q3     | Q4       | Sub Total | 11=                               | Q1 | Q2 | Q3 | Q4  | Sub Total   |
| 2   | 3               | 4                         | 5=           | 6=     | 7      | 8                              | 9      | 10     | 7+8+9+10 | 11=       | 12                                | 13 | 14 | 15 | 16= |             |
|   |                 |                           | 3+4          | 11+16  |        |                                |        |        |          |           |                                   |    |    |    |     | 12+13+14+15 |
| Regulations relating to exploration, development and production of renewable energy resources                                 | 163003030100003 | 6,234                     | 26,961       | 33,195 | 24,571 | 5,745                          | 6,381  | 5,974  | 6,471    | 24,571    |                                   |    |    |    |     |             |
| PS  |                 | 4,181                     | 5,155        | 10,336 | 3,693  | 1,776                          | 2,412  | 2,004  | 2,501    | 3,693     |                                   |    |    |    |     |             |
| MOOE  | 3030200000      | 2,053                     | 20,806       | 22,859 | 15,878 | 3,969                          | 3,969  | 3,970  | 3,970    | 15,878    |                                   |    |    |    |     |             |
| Regulation of the energy industry   | 163003030200001 | 26,836                    | 15,889       | 42,725 | 37,459 | 8,453                          | 10,050 | 8,681  | 10,275   | 37,459    |                                   |    |    |    |     |             |
| Regulation of oil industry including natural gas  |                 | 23,633                    | 7,310        | 30,943 | 21,496 | 4,463                          | 6,059  | 4,690  | 6,284    | 21,496    |                                   |    |    |    |     |             |
| PS  |                 | 9,970                     | 4,527        | 14,497 | 15,963 | 3,990                          | 3,991  | 3,991  | 3,991    | 15,963    |                                   |    |    |    |     |             |
| MOOE  | 163003030200002 | 13,663                    | 2,783        | 16,446 | 10,779 | 2,587                          | 2,787  | 2,588  | 2,817    | 10,779    |                                   |    |    |    |     |             |
| Regulation of electric power industry   |                 | 3,203                     | 3,579        | 11,782 | 2,649  | 555                            | 755    | 555    | 784      | 2,649     |                                   |    |    |    |     |             |
| PS  |                 | 1,279                     | 578          | 1,857  | 2,649  | 555                            | 755    | 555    | 784      | 2,649     |                                   |    |    |    |     |             |
| MOOE  |                 | 1,924                     | 3,001        | 9,925  | 3,130  | 2,032                          | 2,032  | 2,033  | 2,033    | 9,925     |                                   |    |    |    |     |             |
| Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and     | 3030300000      | 38,978                    | 14,445       | 53,423 | 66,577 | 13,731                         | 21,191 | 14,511 | 17,144   | 66,577    |                                   |    |    |    |     |             |
| Visayas Field Office  | 163003030300001 | 17,945                    | 5,347        | 23,292 | 28,361 | 5,636                          | 9,679  | 5,910  | 7,136    | 28,361    |                                   |    |    |    |     |             |
| PS  |                 | 8,634                     | 3,666        | 12,300 | 18,823 | 3,926                          | 5,271  | 4,200  | 5,426    | 18,823    |                                   |    |    |    |     |             |
| MOOE  |                 | 9,311                     | 1,681        | 10,992 | 9,538  | 1,710                          | 4,408  | 1,710  | 1,710    | 9,538     |                                   |    |    |    |     |             |
| Mindanao Field Office   | 163003030300002 | 13,738                    | 7,027        | 20,765 | 24,437 | 4,980                          | 7,857  | 5,303  | 6,297    | 24,437    |                                   |    |    |    |     |             |
| PS  |                 | 7,573                     | 3,321        | 10,894 | 16,580 | 3,441                          | 4,618  | 3,763  | 4,758    | 16,580    |                                   |    |    |    |     |             |
| MOOE  |                 | 3,165                     | 3,706        | 9,871  | 7,857  | 1,539                          | 3,239  | 1,540  | 1,539    | 7,857     |                                   |    |    |    |     |             |
| Luzon Field Office  | 163003030300003 | 7,295                     | 2,071        | 9,366  | 13,779 | 3,115                          | 3,655  | 3,298  | 3,711    | 13,779    |                                   |    |    |    |     |             |
| PS  |                 | 3,173                     | 1,252        | 4,425  | 7,921  | 1,651                          | 2,191  | 1,833  | 2,246    | 7,921     |                                   |    |    |    |     |             |
| MOOE  |                 | 4,122                     | 319          | 4,941  | 5,858  | 1,464                          | 1,464  | 1,465  | 1,465    | 5,858     |                                   |    |    |    |     |             |
| Retirement and Life Insurance Premiums  | 104102          | 23,794                    | 4,739        | 28,533 | 35,670 | 3,914                          | 3,919  | 3,915  | 3,922    | 35,670    |                                   |    |    |    |     |             |
| General Administration and Support  | 1000000000      | 3,239                     |              | 3,239  | 3,856  | 2,214                          | 2,214  | 2,214  | 2,214    | 3,856     |                                   |    |    |    |     |             |
| General Management and Supervision  | 103001000100000 | 3,239                     |              | 3,239  | 3,856  | 2,214                          | 2,214  | 2,214  | 2,214    | 3,856     |                                   |    |    |    |     |             |
| PS  |                 | 3,239                     |              | 3,239  | 3,856  | 2,214                          | 2,214  | 2,214  | 2,214    | 3,856     |                                   |    |    |    |     |             |
| Support to Operations   | 2000000000      | 3,173                     | 1,057        | 4,230  | 5,250  | 1,311                          | 1,313  | 1,313  | 1,313    | 5,250     |                                   |    |    |    |     |             |
| Legal Services  | 103002000100000 | 719                       | 239          | 958    | 1,315  | 328                            | 329    | 329    | 329      | 1,315     |                                   |    |    |    |     |             |
| PS  |                 | 719                       | 239          | 958    | 1,315  | 328                            | 329    | 329    | 329      | 1,315     |                                   |    |    |    |     |             |
| Information Technology and Data Management Services   | 103002000200000 | 1,303                     | 434          | 1,737  | 2,166  | 541                            | 542    | 541    | 542      | 2,166     |                                   |    |    |    |     |             |
| PS  |                 | 1,303                     | 434          | 1,737  | 2,166  | 541                            | 542    | 541    | 542      | 2,166     |                                   |    |    |    |     |             |
| Energy Research Testing and Laboratory Services   | 163002000300000 | 1,151                     | 384          | 1,535  | 1,769  | 442                            | 442    | 443    | 442      | 1,769     |                                   |    |    |    |     |             |
| PS  |                 | 1,151                     | 384          | 1,535  | 1,769  | 442                            | 442    | 443    | 442      | 1,769     |                                   |    |    |    |     |             |
| Operations  | 3000000000      | 12,382                    | 3,682        | 16,064 | 21,564 | 5,389                          | 5,392  | 5,388  | 5,395    | 21,564    |                                   |    |    |    |     |             |
| MFO 1: ENERGY SECTOR POLICY SERVICES  | 3010000000      | 5,287                     | 1,317        | 6,604  | 8,814  | 2,203                          | 2,203  | 2,203  | 2,205    | 8,814     |                                   |    |    |    |     |             |
| Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs | 163003010100000 | 2,036                     | 233          | 2,269  | 2,733  | 683                            | 683    | 683    | 684      | 2,733     |                                   |    |    |    |     |             |
| PS  |                 | 2,036                     | 233          | 2,269  | 2,733  | 683                            | 683    | 683    | 684      | 2,733     |                                   |    |    |    |     |             |
| Formulation of policies, plans, and programs  | 3010200000      | 2,335                     |              | 3,113  | 4,522  | 1,130                          | 1,130  | 1,131  | 1,131    | 4,522     |                                   |    |    |    |     |             |
| Exploration, development and production of indigenous energy resources (petroleum and coal energy resources)                  | 163003010200001 | 286                       | 95           | 381    | 587    | 147                            | 146    | 147    | 147      | 587       |                                   |    |    |    |     |             |
| PS  |                 | 286                       | 95           | 381    | 587    | 147                            | 146    | 147    | 147      | 587       |                                   |    |    |    |     |             |

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FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operating Unit: N/A  
Organization Code (UACS): 090010000000

| Particulars   | UACS CODE       | Budget Year Obligation Program |                          |                    |                       |         |         |         |          |                                   |          |          |          |          |                                     |
|---|-----------------|--------------------------------|--------------------------|--------------------|-----------------------|---------|---------|---------|----------|-----------------------------------|----------|----------|----------|----------|-------------------------------------|
|   |                 | Current Year's Obligation      |                          |                    | COMPREHENSIVE RELEASE |         |         |         |          | FOR LATER RELEASE (Negative List) |          |          |          |          |                                     |
|   |                 | Actual<br>Jan.1-Sept.30        | Estimate<br>Oct.1-Dec.31 | Total<br>5=<br>3+4 | Total<br>6=<br>11+16  | Q1<br>7 | Q2<br>8 | Q3<br>9 | Q4<br>10 | Sub Total<br>11=<br>7+8+9+10      | Q1<br>12 | Q2<br>13 | Q3<br>14 | Q4<br>15 | Sub Total<br>16=<br>12+13+<br>14+15 |
|   | 2               | 3                              | 4                        | 5                  | 6                     | 7       | 8       | 9       | 10       | 11                                | 12       | 13       | 14       | 15       | 16                                  |
|   |                 |                                |                          |                    |                       |         |         |         |          |                                   |          |          |          |          |                                     |
| Alternative fuels and technologies development and utilization, energy efficiency and conservation  | 163003010200002 | 122                            | 41                       | 163                | 212                   | 53      | 53      | 53      | 53       | 212                               |          |          |          |          |                                     |
| PS  |                 | 122                            | 41                       | 163                | 212                   | 53      | 53      | 53      | 53       | 212                               |          |          |          |          |                                     |
| Renewable energy management   | 163003010200003 | 833                            | 277                      | 1,110              | 1,566                 | 391     | 392     | 391     | 392      | 1,566                             |          |          |          |          |                                     |
| PS  |                 | 833                            | 277                      | 1,110              | 1,566                 | 391     | 392     | 391     | 392      | 1,566                             |          |          |          |          |                                     |
| Electric power industry to include expanded rural electrification   | 163003010200004 | 1,094                          | 365                      | 1,459              | 2,157                 | 539     | 539     | 540     | 539      | 2,157                             |          |          |          |          |                                     |
| PS  |                 | 1,094                          | 365                      | 1,459              | 2,157                 | 539     | 539     | 540     | 539      | 2,157                             |          |          |          |          |                                     |
| Formulation of policies and standards   | 3010300000      | 316                            | 306                      | 1,222              | 1,559                 | 390     | 390     | 390     | 390      | 1,217                             |          |          |          |          |                                     |
| PS  |                 | 316                            | 306                      | 1,222              | 1,559                 | 390     | 390     | 390     | 390      | 1,217                             |          |          |          |          |                                     |
| For the oil industry including natural gas  | 163003010300001 | 746                            | 249                      | 995                | 1,217                 | 305     | 304     | 304     | 304      | 1,217                             |          |          |          |          |                                     |
| PS  |                 | 746                            | 249                      | 995                | 1,217                 | 305     | 304     | 304     | 304      | 1,217                             |          |          |          |          |                                     |
| For labeling and lighting   | 163003010300002 | 170                            | 57                       | 227                | 342                   | 85      | 86      | 85      | 86       | 342                               |          |          |          |          |                                     |
| PS  |                 | 170                            | 57                       | 227                | 342                   | 85      | 86      | 85      | 86       | 342                               |          |          |          |          |                                     |
| MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION  | 3020000000      | 2,741                          | 914                      | 3,655              | 4,679                 | 1,169   | 1,170   | 1,168   | 1,172    | 4,679                             |          |          |          |          |                                     |
| PS  |                 | 2,741                          | 914                      | 3,655              | 4,679                 | 1,169   | 1,170   | 1,168   | 1,172    | 4,679                             |          |          |          |          |                                     |
| Promotion of energy development and conservation  | 3020100000      |                                |                          |                    |                       |         |         |         |          |                                   |          |          |          |          |                                     |
| Promotion of exploration, development and production of indigenous energy resources (petroleum and coal energy)   | 163003020100001 | 597                            | 199                      | 796                | 1,060                 | 265     | 265     | 265     | 265      | 1,060                             |          |          |          |          |                                     |
| PS  |                 | 597                            | 199                      | 796                | 1,060                 | 265     | 265     | 265     | 265      | 1,060                             |          |          |          |          |                                     |
| Promotion of alternative fuels and technologies development and utilization, energy efficiency and conservation   | 163003020100002 | 718                            | 239                      | 957                | 1,109                 | 277     | 277     | 277     | 278      | 1,109                             |          |          |          |          |                                     |
| PS  |                 | 718                            | 239                      | 957                | 1,109                 | 277     | 277     | 277     | 278      | 1,109                             |          |          |          |          |                                     |
| Promotion of oil industry including natural gas   | 163003020100003 | 376                            | 125                      | 501                | 701                   | 175     | 175     | 175     | 176      | 701                               |          |          |          |          |                                     |
| PS  |                 | 376                            | 125                      | 501                | 701                   | 175     | 175     | 175     | 176      | 701                               |          |          |          |          |                                     |
| Promotion of electric power industry  | 163003020100004 | 428                            | 143                      | 571                | 670                   | 167     | 168     | 167     | 168      | 670                               |          |          |          |          |                                     |
| PS  |                 | 428                            | 143                      | 571                | 670                   | 167     | 168     | 167     | 168      | 670                               |          |          |          |          |                                     |
| Promotion of renewable energy resources   | 163003020100005 | 622                            | 208                      | 830                | 1,139                 | 285     | 285     | 284     | 285      | 1,139                             |          |          |          |          |                                     |
| PS  |                 | 622                            | 208                      | 830                | 1,139                 | 285     | 285     | 284     | 285      | 1,139                             |          |          |          |          |                                     |
| MFO 3: ENERGY SECTOR REGULATORY SERVICES  | 3030000000      | 4,354                          | 1,451                    | 5,805              | 8,071                 | 2,017   | 2,019   | 2,017   | 2,018    | 8,071                             |          |          |          |          |                                     |
| PS  |                 | 4,354                          | 1,451                    | 5,805              | 8,071                 | 2,017   | 2,019   | 2,017   | 2,018    | 8,071                             |          |          |          |          |                                     |
| Regulation of the energy resources  | 3030100000      | 1,241                          | 414                      | 1,655              | 1,945                 | 486     | 487     | 486     | 486      | 1,945                             |          |          |          |          |                                     |
| PS  |                 | 1,241                          | 414                      | 1,655              | 1,945                 | 486     | 487     | 486     | 486      | 1,945                             |          |          |          |          |                                     |
| Regulation relating to exploration, development and production of indigenous energy resources through research and scientific, physical and calibration testing | 163003030100001 | 429                            | 143                      | 572                | 624                   | 156     | 156     | 156     | 156      | 624                               |          |          |          |          |                                     |
| PS  |                 | 429                            | 143                      | 572                | 624                   | 156     | 156     | 156     | 156      | 624                               |          |          |          |          |                                     |
| Regulations relating to alternative fuels and technologies development and utilization, energy efficiency and conservation                                      | 163003030100002 | 377                            | 126                      | 503                | 535                   | 134     | 134     | 134     | 133      | 535                               |          |          |          |          |                                     |
| PS  |                 | 377                            | 126                      | 503                | 535                   | 134     | 134     | 134     | 133      | 535                               |          |          |          |          |                                     |
| Regulations relating to exploration, development and production of renewable energy resources   | 163003030100003 | 435                            | 145                      | 580                | 786                   | 196     | 197     | 196     | 197      | 786                               |          |          |          |          |                                     |
| PS  |                 | 435                            | 145                      | 580                | 786                   | 196     | 197     | 196     | 197      | 786                               |          |          |          |          |                                     |
| Regulation of the energy industry   | 3030200000      | 1,184                          | 395                      | 1,579              | 2,219                 | 555     | 555     | 554     | 555      | 2,219                             |          |          |          |          |                                     |
| PS  |                 | 1,184                          | 395                      | 1,579              | 2,219                 | 555     | 555     | 554     | 555      | 2,219                             |          |          |          |          |                                     |
| Regulation of oil industry including natural gas  | 163003030200001 | 1,049                          | 350                      | 1,399              | 1,975                 | 494     | 494     | 493     | 494      | 1,975                             |          |          |          |          |                                     |
| PS  |                 | 1,049                          | 350                      | 1,399              | 1,975                 | 494     | 494     | 493     | 494      | 1,975                             |          |          |          |          |                                     |
| Regulation of electric power industry   | 163003030200002 | 135                            | 45                       | 180                | 244                   | 61      | 61      | 61      | 61       | 244                               |          |          |          |          |                                     |
| PS  |                 | 135                            | 45                       | 180                | 244                   | 61      | 61      | 61      | 61       | 244                               |          |          |          |          |                                     |
| Extension and enhancement of energy resource exploration, development and utilization, and energy industry management and                                       | 3030300000      | 1,929                          | 642                      | 2,571              | 3,907                 | 976     | 977     | 977     | 977      | 3,907                             |          |          |          |          |                                     |
| PS  |                 | 1,929                          | 642                      | 2,571              | 3,907                 | 976     | 977     | 977     | 977      | 3,907                             |          |          |          |          |                                     |
| Visayas Field Office  | 163003030300001 | 371                            | 290                      | 1,161              | 1,715                 | 429     | 429     | 429     | 428      | 1,715                             |          |          |          |          |                                     |
| PS  |                 | 371                            | 290                      | 1,161              | 1,715                 | 429     | 429     | 429     | 428      | 1,715                             |          |          |          |          |                                     |

FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operating Unit: N/A  
Organization Code (UACS): 090010000000

| Particulars   | UACS CODE       | Current Year's Obligation |              |           | Budget Year Obligation Program |                       |     |     |     |           |                                   |    |         |         |         |           |             |
|---|-----------------|---------------------------|--------------|-----------|--------------------------------|-----------------------|-----|-----|-----|-----------|-----------------------------------|----|---------|---------|---------|-----------|-------------|
|   |                 | Actual                    | Estimate     | Total     | Total                          | COMPREHENSIVE RELEASE |     |     |     |           | FOR LATER RELEASE (Negative List) |    |         |         |         |           |             |
|   |                 | Jan.1-Sept.30             | Oct.1-Dec.31 | 5=        | 6=                             | Q1                    | Q2  | Q3  | Q4  | Sub Total | 11=                               | Q1 | Q2      | Q3      | Q4      | Sub Total |             |
| 1   | 2               | 3                         | 4            | 5=        | 6=                             | 7                     | 8   | 9   | 10  | 7+8+9+10  | 11=                               | 12 | 13      | 14      | 15      | 16=       |             |
|   |                 |                           |              | 3+4       | 11+16                          |                       |     |     |     |           |                                   |    |         |         |         |           | 12+13+14+15 |
| Mindanao Field Office   | 163003030300002 | 762                       | 254          | 1,016     | 1,494                          | 373                   | 373 | 374 | 374 | 1,494     |                                   |    |         |         |         |           |             |
| PS  |                 | 762                       | 254          | 1,016     | 1,494                          | 373                   | 373 | 374 | 374 | 1,494     |                                   |    |         |         |         |           |             |
| Luzon Field Office  | 163003030300003 | 296                       | 98           | 394       | 598                            | 174                   | 175 | 174 | 175 | 698       |                                   |    |         |         |         |           |             |
| PS  |                 | 296                       | 98           | 394       | 598                            | 174                   | 175 | 174 | 175 | 698       |                                   |    |         |         |         |           |             |
| Collections from other production shares and miscellaneous income   | 104332          | 31,846                    | 1,010,120    | 1,041,966 | 1,521,462                      |                       |     |     |     |           |                                   |    | 160,800 | 222,427 | 228,550 | 909,685   | 1,521,462   |
| Locally-Funded Project(s)   | 4000000000      | 31,846                    | 1,010,120    | 1,041,966 | 1,521,462                      |                       |     |     |     |           |                                   |    | 160,800 | 222,427 | 228,550 | 909,685   | 1,521,462   |
| Buildings and Other Structures  | 4010000000      |                           |              |           | 46,802                         |                       |     |     |     |           |                                   |    |         |         |         | 46,802    | 46,802      |
| Government Buildings  | 4010500000      |                           |              |           | 22,000                         |                       |     |     |     |           |                                   |    |         |         |         | 22,000    | 22,000      |
| Construction of Luzon Field Office Building   | 163004010500001 |                           |              |           | 22,000                         |                       |     |     |     |           |                                   |    |         |         |         | 24,802    | 24,802      |
| CO  |                 |                           |              |           | 24,802                         |                       |     |     |     |           |                                   |    |         |         |         | 24,802    | 24,802      |
| Modular Requirement of Newly Created Offices  | 163004010500004 |                           |              |           | 24,802                         |                       |     |     |     |           |                                   |    |         |         |         | 24,802    | 24,802      |
| CO  |                 |                           |              |           | 24,802                         |                       |     |     |     |           |                                   |    |         |         |         | 24,802    | 24,802      |
| Power and Communication Infrastructure  | 4040000000      | 31,846                    | 1,010,120    | 1,041,966 | 1,474,660                      |                       |     |     |     |           |                                   |    | 160,800 | 222,427 | 228,550 | 862,883   | 1,474,660   |
| Electrification   | 4040100000      | 4,015                     | 958,917      | 962,932   | 1,000,990                      |                       |     |     |     |           |                                   |    | 152,000 | 155,000 | 160,000 | 533,990   | 1,000,990   |
| Household Electrification Program in Off-grid Areas Using Renewable Energy Systems  | 163004040100001 | 3,795                     | 164,928      | 168,723   | 185,594                        |                       |     |     |     |           |                                   |    | 2,000   | 5,000   | 10,000  | 168,594   | 185,594     |
| MOOE  |                 | 3,795                     | 139,799      | 143,594   | 185,594                        |                       |     |     |     |           |                                   |    | 2,000   | 5,000   | 10,000  | 168,594   | 185,594     |
| CO  |                 |                           | 25,129       | 25,129    |                                |                       |     |     |     |           |                                   |    |         |         |         |           |             |
| Nationwide intensification of Household Electrification   | 163004040100004 | 220                       | 793,989      | 794,209   | 815,396                        |                       |     |     |     |           |                                   |    | 150,000 | 150,000 | 150,000 | 365,396   | 815,396     |
| MOOE  |                 | 220                       | 793,109      | 793,329   | 815,396                        |                       |     |     |     |           |                                   |    | 150,000 | 150,000 | 150,000 | 365,396   | 815,396     |
| CO  |                 |                           | 380          | 380       |                                |                       |     |     |     |           |                                   |    |         |         |         |           |             |
| Energy Resource Development   | 4040200000      | 475                       | 7,280        | 7,755     | 20,540                         |                       |     |     |     |           |                                   |    | 200     | 1,800   | 3,225   | 3,975     | 15,000      |
| Detailed Wind Resource Assessment Project   | 163004040200002 | 475                       | 7,280        | 7,755     | 15,000                         |                       |     |     |     |           |                                   |    | 200     | 1,800   | 1,500   | 3,975     | 7,275       |
| MOOE  |                 |                           | 5,910        | 6,385     | 7,275                          |                       |     |     |     |           |                                   |    |         |         |         | 7,275     | 7,275       |
| CO  |                 |                           | 1,370        | 1,370     | 7,725                          |                       |     |     |     |           |                                   |    | 300     | 300     | 300     | 4,640     | 5,540       |
| Philippine Geothermal Resource Inventory  | 163004040200011 |                           |              |           | 1,395                          |                       |     |     |     |           |                                   |    | 300     | 300     | 300     | 495       | 1,395       |
| MOOE  |                 |                           |              |           | 4,145                          |                       |     |     |     |           |                                   |    |         |         |         | 4,145     | 4,145       |
| CO  |                 |                           |              |           | 1,395                          |                       |     |     |     |           |                                   |    | 600     | 14,360  | 7,560   | 99,633    | 122,173     |
| Energy efficiency and conservation  | 4040300000      | 19,552                    | 7,595        | 27,147    | 30,000                         |                       |     |     |     |           |                                   |    | 100     | 13,560  | 6,780   | 9,560     | 30,000      |
| National Energy Efficiency and Conservation Program   | 163004040300001 | 19,552                    | 7,595        | 27,147    | 30,000                         |                       |     |     |     |           |                                   |    | 100     | 13,560  | 6,780   | 9,560     | 30,000      |
| MOOE  |                 | 19,071                    | 6,949        | 26,020    | 30,000                         |                       |     |     |     |           |                                   |    |         |         |         |           |             |
| CO  |                 | 481                       | 646          | 1,127     |                                |                       |     |     |     |           |                                   |    |         |         |         |           |             |
| Capacity Building for the Test and Evaluation of Lamps for General Lighting Application Particularly Light Emitting Diode   | 163004040300004 |                           |              |           | 44,123                         |                       |     |     |     |           |                                   |    | 500     | 800     | 300     | 42,023    | 44,123      |
| MOOE  |                 |                           |              |           | 3,706                          |                       |     |     |     |           |                                   |    | 500     | 300     | 300     | 1,606     | 3,706       |
| CO  |                 |                           |              |           | 40,417                         |                       |     |     |     |           |                                   |    |         |         |         | 40,417    | 40,417      |
| Strengthening/Enhancement of DOE Capability through Acquisition of Analytical Equipment for Testing of Petroleum Products and Biofuels as prescribed in the Philippine National | 163004040300005 |                           |              |           | 48,050                         |                       |     |     |     |           |                                   |    |         |         |         | 48,050    | 48,050      |
| CO  |                 |                           |              |           | 48,050                         |                       |     |     |     |           |                                   |    |         |         |         | 48,050    | 48,050      |
| Energy Investment/Promotion/Innovation  | 4040400000      | 7,804                     | 36,328       | 44,132    | 330,957                        |                       |     |     |     |           |                                   |    | 7,700   | 51,167  | 51,445  | 220,645   | 330,957     |
| Oil Industry Deregulation Management Program  | 163004040400001 | 3,504                     | 9,421        | 12,925    | 33,500                         |                       |     |     |     |           |                                   |    | 300     | 3,000   | 3,425   | 26,775    | 33,500      |
| MOOE  |                 | 3,504                     | 9,421        | 12,925    | 13,500                         |                       |     |     |     |           |                                   |    |         |         |         | 20,000    | 20,000      |
| CO  |                 |                           |              |           | 20,000                         |                       |     |     |     |           |                                   |    |         |         |         |           |             |
| Biofuels Program  | 163004040400002 | 1,855                     | 11,092       | 12,947    | 14,241                         |                       |     |     |     |           |                                   |    | 200     | 2,501   | 5,020   | 6,520     | 14,241      |
| PS  |                 |                           |              | 473       | 473                            |                       |     |     |     |           |                                   |    |         |         |         | 520       | 520         |
| MOOE  |                 |                           |              |           |                                |                       |     |     |     |           |                                   |    | 200     | 2,501   | 4,500   | 6,000     | 13,201      |

FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operating Unit: N/A  
Organization Code (UACS): 090010000000

| Particulars   | UACS CODE       | Current Year's Obligation |              |         | Budget Year Obligation Program |                       |    |    |    |           |                                   |       |        |        |             |         |
|---|-----------------|---------------------------|--------------|---------|--------------------------------|-----------------------|----|----|----|-----------|-----------------------------------|-------|--------|--------|-------------|---------|
|   |                 | Actual                    | Estimate     | Total   | Total                          | COMPREHENSIVE RELEASE |    |    |    |           | FOR LATER RELEASE (Negative List) |       |        |        |             |         |
|   |                 | Jan.1-Sept.30             | Oct.1-Dec.31 | 5=      | 6=                             | Q1                    | Q2 | Q3 | Q4 | Sub Total | Q1                                | Q2    | Q3     | Q4     | Sub Total   |         |
| 1   | 2               | 3                         | 4            | 5=      | 6=                             | 7                     | 8  | 9  | 10 | 11=       | 12                                | 13    | 14     | 15     | 16=         |         |
|   |                 |                           |              | 3+4     | 11+16                          |                       |    |    |    | 7+8+9+10  |                                   |       |        |        | 12+13+14+15 |         |
|   |                 |                           |              |         |                                |                       |    |    |    |           |                                   |       |        | 520    | 520         |         |
| CO  |                 | 135                       | 338          | 473     | 520                            |                       |    |    |    |           |                                   | 200   | 7,666  | 3,000  | 7,219       | 20,085  |
| Alternative Fuels for Transportation and Other Purposes   | 163004040400003 | 2,445                     | 15,815       | 18,260  | 20,085                         |                       |    |    |    |           |                                   | 200   | 7,666  | 3,000  | 7,219       | 20,085  |
| MOOE  |                 |                           | 594          | 594     |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 |                           |              |         | 132,680                        |                       |    |    |    |           |                                   | 5,000 | 35,000 | 35,000 | 57,680      | 132,680 |
| Access to Sustainable Energy Programme (ASEP) under European Union (EU) - GOP Counterpart                                 | 163004040400012 |                           |              |         | 131,785                        |                       |    |    |    |           |                                   | 5,000 | 35,000 | 35,000 | 56,785      | 131,785 |
| MOOE  |                 |                           |              |         | 395                            |                       |    |    |    |           |                                   |       |        |        | 395         | 395     |
| CO  |                 |                           |              |         | 110,951                        |                       |    |    |    |           |                                   | 2,000 | 3,000  | 3,000  | 102,951     | 110,951 |
| Capacity Building on Retail Market Monitoring of Petroleum  | 163004040400014 |                           |              |         | 17,719                         |                       |    |    |    |           |                                   | 2,000 | 3,000  | 3,000  | 9,719       | 17,719  |
| MOOE  |                 |                           |              |         | 93,232                         |                       |    |    |    |           |                                   |       |        |        | 19,500      | 19,500  |
| CO  |                 |                           |              |         | 19,500                         |                       |    |    |    |           |                                   |       |        |        | 19,500      | 19,500  |
| Support to EURO IV Compliance   | 163004040400018 |                           |              |         | 19,500                         |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 |                           |              |         |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 | 31,357                    | 39,697       | 121,054 |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 | 31,357                    | 39,697       | 121,054 |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 | 31,357                    | 39,697       | 121,054 |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| II. Continuing Appropriation  |                 |                           |              |         |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| CY 2016 Unobligated Allotment   | 101101          |                           |              |         |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| Specific Budgets of National Government Agencies  |                 |                           |              |         |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| Regulation relating to alternative fuels and technologies development and utilization, energy efficiency and conservation | 163003030100002 |                           | 126          | 1,222   | 1,348                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 126          | 1,222   | 1,348                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| Regulation relating to exploration, development and production of renewable energy resources                              | 163003030100003 |                           | 4,685        | 15,070  | 19,755                         |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 4,685        | 15,070  | 19,755                         |                       |    |    |    |           |                                   |       |        |        |             |         |
| Energy Research Testing & Laboratory Services   | 163002000300000 |                           | 228          | 1,575   | 1,803                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 228          | 1,070   | 1,070                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 |                           |              |         |                                |                       |    |    |    |           |                                   |       |        |        |             |         |
| Electric power industry to include expanded rural electrification   | 163003010200004 |                           | 1,705        | 2,625   | 4,330                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 |                           |              | 13      | 13                             |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           |              | 1,705   | 2,612                          | 4,317                 |    |    |    |           |                                   |       |        |        |             |         |
| Promotion of alternative fuels and technologies development and utilization, energy efficiency and conservation           | 163003020100002 |                           | 2,733        | 11,699  | 14,432                         |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 2,733        | 11,660  | 14,393                         |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 |                           |              |         | 39                             |                       |    |    |    |           |                                   |       |        |        |             |         |
| PAMANA  | 163004040100020 |                           | 2,320        | 797     | 3,117                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 2,320        | 797     | 3,117                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| Implementation of the National Biofuels Program   | 163003020200000 |                           | 382          | 219     | 601                            |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 382          | 219     | 601                            |                       |    |    |    |           |                                   |       |        |        |             |         |
| Promotion of electric power industry  | 163003020100004 |                           | 1,012        | 1,201   | 2,213                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 1,012        | 1,201   | 2,213                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| Promotion of renewable energy resources   | 163003020100005 |                           | 200          | 9,538   | 9,738                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 200          | 9,538   | 9,738                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| For labeling and lighting   | 163003010300002 |                           |              | 725     | 725                            |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           |              | 725     | 725                            |                       |    |    |    |           |                                   |       |        |        |             |         |
| Mindanao Field Office   | 163003030300002 |                           |              | 1,934   | 1,934                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           |              | 1,934   | 1,934                          |                       |    |    |    |           |                                   |       |        |        |             |         |
| General Management and Supervision  | 103001000100000 |                           | 10,545       | 11,851  | 22,396                         |                       |    |    |    |           |                                   |       |        |        |             |         |
| MOOE  |                 |                           | 10,545       | 11,817  | 22,362                         |                       |    |    |    |           |                                   |       |        |        |             |         |
| CO  |                 |                           |              | 34      | 34                             |                       |    |    |    |           |                                   |       |        |        |             |         |

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FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operating Unit: N/A  
Organization Code (UACS): 090010000000

| Particulars   | UACS CODE       | Current Year's Obligation |              |         |         | Budget Year Obligation Program |         |         |         |           |                                  |    |     |    |             |
|---|-----------------|---------------------------|--------------|---------|---------|--------------------------------|---------|---------|---------|-----------|----------------------------------|----|-----|----|-------------|
|   |                 | Actual                    | Estimate     | Total   | Total   | COMPREHENSIVE RELEASE          |         |         |         |           | FOR LATER RELEASE(Negative List) |    |     |    |             |
|   |                 | Jan.1-Sept.30             | Oct.1-Dec.31 | 5=      | 6=      | Q1                             | Q2      | Q3      | Q4      | Sub Total | Q1                               | Q2 | Q3  | Q4 | Sub Total   |
| 3   | 4               | 5=                        | 6=           | 7       | 8       | 9                              | 10      | 11=     | 12      | 13        | 14                               | 15 | 16= |    |             |
|   | 2               | 3                         | 4            | 5=      | 6=      | 7                              | 8       | 9       | 10      | 11=       | 12                               | 13 | 14  | 15 | 16=         |
|   |                 |                           |              | 3+4     | 11+16   |                                |         |         |         | 7+8+9+10  |                                  |    |     |    | 12+13+14+15 |
| Regulation of electric power industry   | 163003030200002 | 347                       | 3,947        | 4,594   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 347                       | 3,947        | 4,594   |         |                                |         |         |         |           |                                  |    |     |    |             |
| For the oil industry to include expanded rural electrification  | 163003010300001 | 596                       | 307          | 1,203   |         |                                |         |         |         |           |                                  |    |     |    |             |
| CO  |                 |                           | 23           | 23      |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 596                       | 584          | 1,180   |         |                                |         |         |         |           |                                  |    |     |    |             |
| Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs | 163003010100000 | 4,550                     | 5,203        | 9,753   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 4,550                     | 5,203        | 9,753   |         |                                |         |         |         |           |                                  |    |     |    |             |
| Alternative fuels and technologies development and utilization, energy efficiency and conservation                            | 163003010200002 | 31                        | 120          | 151     |         |                                |         |         |         |           |                                  |    |     |    |             |
| CO  |                 |                           | 58           | 58      |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 31                        | 62           | 93      |         |                                |         |         |         |           |                                  |    |     |    |             |
| Monitoring and Evaluation Activities of Bottom-Up Budgeting Projects  | 103002000400000 | 36                        | 2,145        | 2,181   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 36                        | 2,145        | 2,181   |         |                                |         |         |         |           |                                  |    |     |    |             |
| Information Technology and Data Management Services   | 103002000200000 | 311                       | 2,248        | 2,859   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 311                       | 2,248        | 2,859   |         |                                |         |         |         |           |                                  |    |     |    |             |
| Legal Services  | 103002000100000 | 187                       | 127          | 314     |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 187                       | 127          | 314     |         |                                |         |         |         |           |                                  |    |     |    |             |
| Visayas Field Office  | 163003030300001 |                           | 1,418        | 1,418   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 |                           | 1,418        | 1,418   |         |                                |         |         |         |           |                                  |    |     |    |             |
| Renewable energy management   | 163003010200003 | 38                        | 9,636        | 9,724   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 38                        | 9,636        | 9,724   |         |                                |         |         |         |           |                                  |    |     |    |             |
| Implementation of the National Renewable Energy Program   | 163003020300000 | 593                       | 3,079        | 3,672   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 593                       | 3,079        | 3,672   |         |                                |         |         |         |           |                                  |    |     |    |             |
| Promotion of oil industry including natural gas   | 163003020100003 | 32                        | 2,711        | 2,793   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MOOE  |                 | 32                        | 2,711        | 2,793   |         |                                |         |         |         |           |                                  |    |     |    |             |
| IV. Others  | 102407          | 52,514                    | 10,458       | 62,972  |         |                                |         |         |         |           |                                  |    |     |    |             |
| Pension and Gratuity Fund   |                 | 43,185                    | 10,131       | 53,316  |         |                                |         |         |         |           |                                  |    |     |    |             |
| PS  |                 | 43,185                    | 10,131       | 53,316  |         |                                |         |         |         |           |                                  |    |     |    |             |
| Miscellaneous Personnel Benefits Fund   | 102406          | 9,329                     | 327          | 9,656   |         |                                |         |         |         |           |                                  |    |     |    |             |
| PS  |                 | 9,329                     | 327          | 9,656   |         |                                |         |         |         |           |                                  |    |     |    |             |
| Recapitulation by MFO:  |                 | 2,306                     | 327          | 2,633   |         |                                |         |         |         |           |                                  |    |     |    |             |
| MFO 1: ENERGY SECTOR POLICY SERVICES  | 30100000000     | 209,337                   | 196,683      | 406,020 | 621,063 | 144,083                        | 165,410 | 148,608 | 162,962 | 621,063   |                                  |    |     |    |             |
| MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION  | 30200000000     | 77,312                    | 58,993       | 136,305 | 215,567 | 50,043                         | 56,880  | 51,050  | 57,594  | 215,567   |                                  |    |     |    |             |
| MFO 3: ENERGY SECTOR REGULATORY SERVICES  | 30300000000     | 45,220                    | 73,074       | 118,294 | 241,425 | 57,963                         | 61,614  | 59,833  | 62,015  | 241,425   |                                  |    |     |    |             |
|   |                 | 36,805                    | 64,616       | 151,421 | 164,071 | 36,077                         | 46,916  | 37,725  | 43,353  | 164,071   |                                  |    |     |    |             |

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In coordination with:  
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*JESUS T. TAMANG* Director EPPB

Approved By: *ALFONSO G. CUSI*  
 Secretary

Date:

Date:

Date:





FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Energy (DOE)  
Agency: Office of the Secretary  
Operating Unit: N/A  
Organization Code (UACS): 090010000000

| Particulars   | UACS CODE       | Current Year's Obligation |              |         | Budget Year Obligation Program |                       |         |         |         |           |                                  |    |    |    |             |  |
|---|-----------------|---------------------------|--------------|---------|--------------------------------|-----------------------|---------|---------|---------|-----------|----------------------------------|----|----|----|-------------|--|
|   |                 | Actual                    | Estimate     | Total   | Total                          | COMPREHENSIVE RELEASE |         |         |         |           | FOR LATER RELEASE(Negative List) |    |    |    |             |  |
|   |                 | Jan.1-Sept.30             | Oct.1-Dec.31 | 5=      | 6=                             | Q1                    | Q2      | Q3      | Q4      | Sub Total | Q1                               | Q2 | Q3 | Q4 | Sub Total   |  |
| 1   | 2               | 3                         | 4            | 3+4     | 11+16                          | 7                     | 8       | 9       | 10      | 11=       | 12                               | 13 | 14 | 15 | 16=         |  |
|   |                 |                           |              |         |                                |                       |         |         |         | 7+8+9+10  |                                  |    |    |    | 12+13+14+15 |  |
| Regulation of electric power industry   | 163003030200002 | 647                       | 3,947        | 4,594   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 647                       | 3,947        | 4,594   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| For the oil industry to include expanded rural electrification  | 163003010300001 | 596                       | 607          | 1,203   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| CO  |                 |                           | 23           | 23      |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 596                       | 584          | 1,180   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs | 163003010100000 | 4,550                     | 5,203        | 9,753   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 4,550                     | 5,203        | 9,753   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Alternative fuels and technologies development and utilization, energy efficiency and conservation                            | 163003010200002 | 31                        | 120          | 151     |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| CO  |                 |                           | 58           | 58      |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 31                        | 62           | 93      |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Monitoring and Evaluation Activities of Bottom-Up Budgeting Projects  | 103002000400000 | 36                        | 2,145        | 2,181   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 36                        | 2,145        | 2,181   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Information Technology and Data Management Services   | 103002000200000 | 611                       | 2,248        | 2,859   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 611                       | 2,248        | 2,859   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Legal Services  | 103002000100000 | 187                       | 127          | 314     |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 187                       | 127          | 314     |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Visayas Field Office  | 163003030300001 |                           | 1,418        | 1,418   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 |                           | 1,418        | 1,418   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Renewable energy management   | 163003010200003 | 38                        | 9,636        | 9,724   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 38                        | 9,636        | 9,724   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Implementation of the National Renewable Energy Program   | 163003020300000 | 593                       | 3,079        | 3,672   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 593                       | 3,079        | 3,672   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Promotion of oil industry including natural gas   | 163003020100003 | 82                        | 2,711        | 2,793   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 82                        | 2,711        | 2,793   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| IV. Others  |                 | 52,514                    | 10,458       | 62,972  |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Pension and Gratuity Fund   | 102407          | 43,185                    | 10,131       | 53,316  |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| PS  |                 | 43,185                    | 10,131       | 53,316  |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Miscellaneous Personnel Benefits Fund   | 102406          | 9,329                     | 327          | 9,656   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| PS  |                 | 9,329                     | 327          | 9,656   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| MOOE  |                 | 7,023                     |              | 7,023   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| PS  |                 | 2,306                     | 327          | 2,633   |                                |                       |         |         |         |           |                                  |    |    |    |             |  |
| Recapitulation by MFO:  |                 | 209,337                   | 196,683      | 406,020 | 621,063                        | 144,083               | 165,410 | 148,608 | 162,962 | 621,063   |                                  |    |    |    |             |  |
| MFO 1: ENERGY SECTOR POLICY SERVICES  | 3010000000      | 77,312                    | 58,993       | 136,305 | 215,567                        | 50,043                | 56,880  | 51,050  | 57,594  | 215,567   |                                  |    |    |    |             |  |
| MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION  | 3020000000      | 45,220                    | 73,074       | 118,294 | 241,425                        | 57,963                | 61,614  | 59,833  | 62,015  | 241,425   |                                  |    |    |    |             |  |
| MFO 3: ENERGY SECTOR REGULATORY SERVICES  | 3030000000      | 86,805                    | 64,616       | 151,421 | 164,071                        | 36,077                | 46,916  | 37,725  | 43,353  | 164,071   |                                  |    |    |    |             |  |

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In coordination with:

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JESUS T. TAMANG  
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Approved By:

ALFONSO G. CUSI  
Secretary

Date:

Date:

Date:

