

Department of Energy Annual Procurement Plan - GAA for FY2022

Code (UACS)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. REGULAR FUND (Fund 101)														
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											498,508,000.00	498,508,000.00		
1 AIRLINE TICKETS (TRAVELLING EXPS)											5,000,000.00	5,000,000.00		- Fund 101
50201000-00	1.a AIRLINE TICKETS	DOE WIDE	NO	AMP (Sec 53.5)					GoP	5,000,000.00	5,000,000.00		- Fund 101	
2 SUPPLIES AND MATERIALS											53,808,000.00	53,808,000.00		- Fund 101
50203010-02	COMMON OFFICE SUPPLIES	DOE WIDE	NO	AMP (Secs. 53.5 & 53.9)					GoP	14,594,000.00	14,594,000.00		- Fund 101	
50203020-00	ACCOUNTABLE FORMS	TD/ACCTG/FO's	NO	AMP (Sec. 53.5)					GoP	225,000.00	225,000.00		- Fund 101	
50203070-00	DRUGS AND MEDICINE	AS HRMD	YES	PB/AMP (Sec 53.9/52.1a/53.2)					GoP	4,500,000.00	4,500,000.00		- Fund 101	
50203080-00	MED/DENTAL/LAB SUPPLIES	ERTLS/OIMB	NO	AMP (Sec. 53.9/Sec.50)					GoP	2,512,000.00	2,512,000.00		- Fund 101	
50203090-00	FUEL, OIL & LUBRICANT	DOE WIDE	NO	PB/ AMP (Secs. 50, 53.9, 53.14)					GoP	10,931,000.00	10,931,000.00		- Fund 101	
50203990-00	OTHER SUPPLIES	DOE WIDE	NO	PB/ AMP (Secs. 50, 53.9, 53.5)					GoP	18,546,000.00	18,546,000.00		- Fund 101	
50203990-00	OTHER SUPPLIES	EUMB-AFETD	YES	PB/ AMP (Sec. 53.1)					GoP	2,500,000.00	2,500,000.00		- Fund 101	
3 UTILITIES											32,283,000.00	32,283,000.00		- Fund 101
50204010-00	WATER EXPENSE/DRINKING WATER	AS-GSD/SPMD/NBB/FOs	NO	AMP Secs 50, 53.9					GoP	3,997,000.00	3,997,000.00		- Fund 101	
50204010-00	WATER EXPENSE/DRINKING WATER	AS-GSD	YES	PB/AMP (Sec. 53.1)					GoP	816,000.00	816,000.00		- Fund 101	
50204020-00	ELECTRICITY EXPENSES	AS-GSD/ FOs	NO	AMP (Sec.50)					GoP	27,470,000.00	27,470,000.00		- Fund 101	
4 COMMUNICATION EXPENSE											15,980,000.00	15,980,000.00		- Fund 101
50205010-00	POSTAGE AND COURIER EXPENSES	DOE WIDE	NO	AMP (Secs. 53.5, & 53.9)					GoP	1,121,000.00	1,121,000.00		- Fund 101	
50205020-02	TELEPHONE EXPENSES - Landline	DOE WIDE	NO	AMP (Sec. 50)					GoP	4,695,000.00	4,695,000.00		- Fund 101	
50205030-00	INTERNET EXPENSES	ITMS ITD/ISD/PMDD	YES	PB/AMP Sec. 53.1/Sec 53.9					GoP	9,490,000.00	9,490,000.00		- Fund 101	
50205040-00	CABLE, SATELITE, TEL & RADIO EXP.	AS-GSD:LFO	NO	AMP(Secs 50 & 53.9)					GoP	674,000.00	674,000.00		- Fund 101	
5 AWARDS											1,705,000.00	1,705,000.00		- Fund 101
50206010-01	AWARD EXPENSES	AS-HRMD	NO	AMP (Secs. 52, 53.5, & 53.9)					GoP	1,705,000.00	1,705,000.00		- Fund 101	
6 RESEARCH, EXPLORATION & DEVELOPMENT											1,474,000.00	1,474,000.00		- Fund 101
50207020-00	RESEARCH, EXPLORATION & DEVELOPMENT	ERTLS	NO	PB /AMP 53.1 / AMP (53.9)					GoP	1,474,000.00	1,474,000.00		- Fund 101	
7 CONSULTANCY SERVICES											3,000,000.00	3,000,000.00		- Fund 101
50211030 02	CONSULTANCY SERVICES	OSEC/AFETD/EPPB-ISO	YES	PB/AMP (Secs. 53.1, 53.5, 53.7)					GoP	3,000,000.00	3,000,000.00		- Fund 101	
8 CONTRACTED-OUT SERVICES											198,073,000.00	198,073,000.00		- Fund 101
50212020-00	JANITORIAL SERVICES	AS-GSD/FOs	YES	PB/AMP (Secs. 53.1 & 53.9)					GoP	20,750,000.00	20,750,000.00		- Fund 101	
50212030-00	SECURITY SERVICES	OSEC/AS-GSD/FOs	YES	PB/AMP (Secs. 53.1 & 53.9)					GoP	27,874,000.00	27,874,000.00		- Fund 101	
50211990-00	OTHER PROFESSIONAL SERVICES	DOE WIDE	NO	PB/AMP 53.1/AMP Secs. 53.7 & 53.9					GoP	5,100,000.00	5,100,000.00		- Fund 101	
50211990-00	OTHER PROFESSIONAL SERVICES	IPO EVOSS	NO	PB/AMP 53.1 /AMP Sec. 50/53.7, 53.9					GoP	28,273,000.00	28,273,000.00		- Fund 101	
50211990-00	OTHER PROFESSIONAL SERVICES	EPPB	NO	PB/AMP 53.1 /AMP Sec. 50/53.7, 53.9, 53.5					GoP	21,500,000.00	21,500,000.00		- Fund 101	
50211990-00	OTHER PROFESSIONAL SERVICES	REAMD	NO	PB/AMP 53.1 /AMP Secs. 53.7 & 53.9					GoP	1,100,000.00	1,100,000.00		- Fund 101	

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Code (UACS)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-01	OTHER PROFESSIONAL SERVICES	REMB	NO	PB/AMP 53.1 /AMP Secs. 53.7 & 53.9					GoP	2,200,000.00	2,200,000.00		Fund 101
50211990-02	OTHER PROFESSIONAL SERVICES	OIMB	NO	PB/AMP 53.1 AMP Secs. 53.7 & 53.9					GoP	2,000,000.00	2,000,000.00		Fund 101
50211990-00	OTHER PROFESSIONAL SERVICES	EUMB-EPMPD	YES	PUBLIC BIDDING/ Sec. 53.1					GoP	12,212,000.00	12,212,000.00		Fund 101
50211990-00	OTHER PROFESSIONAL SERVICES	EUMB-AFETD	NO	PB/AMP 53.1, 53.5 & 53.9					GoP	1,000,000.00	1,000,000.00		Fund 101
50212990-99	MAINTENANCE SERVICES CONTRACT (SPECIALTY TRADE, ELECTRICAL & AIRCON)	AS-GSD	YES	PB/AMP 53.1					GoP	12,418,000.00	12,418,000.00		Fund 101
50212990-99	ELEVATOR MAINTENANCE	AS-GSD/FOs	NO	AMP Sec. 50					GoP	450,000.00	450,000.00		Fund 101
50212990-99	PABX	AS-GSD	NO	AMP Sec. 50					GoP	400,000.00	400,000.00		Fund 101
50212990-99	PHOTOCOPIING SERVICES	DOE-WIDE	YES	PB/AMP 53.1					GoP	5,500,000.00	5,500,000.00		Fund 101
50212990-99	OUTSOURCING Manpower Services	AS-HRMD	YES	PB/AMP 53.1					GoP	50,000,000.00	50,000,000.00		Fund 101
50212990-99	OTHER GENERAL SERVICES	DOE-WIDE	NO	AMP Secs. 53.7 & 53.9					GoP	1,796,000.00	1,796,000.00		Fund 101
50212990-99	OTHER GENERAL SERVICES	IPO EVOSS	NO	AMP Sec. 50					GoP	2,000,000.00	2,000,000.00		Fund 101
50212990-99	OTHER GENERAL SERVICES	ITMS-OD	YES	PB/AMP 53.1					GoP	3,500,000.00	3,500,000.00		Fund 101
9	REPAIRS & MAINTENANCE									19,707,000.00	19,707,000.00		Fund 101
50213040-01	OFFICE BUILDINGS	AS-GSD/ VFO/MFO	NO	AMP Sec. 53.9					GoP	3,404,000.00	3,404,000.00		Fund 101
50213040-99	OTHER STRUCTURE	MFO	NO	AMP Sec 53.9					GoP	500,000.00	500,000.00		Fund 101
50213050-02	OFFICE EQUIPMENT	DOE-WIDE	NO	AMP Sec 53.9					GoP	2,307,000.00	2,307,000.00		Fund 101
50213050-03	ICT EQUIPMENT/SOFTWARE	DOE-WIDE	NO	AMP Sec 53.9					GoP	187,000.00	187,000.00		Fund 101
50213050-14	TS EQUIPMENT	ERTLS/ /FO's	NO	PB/AMP 53.1/AMP (Secs. 50 & 53.9)					GoP	7,247,000.00	7,247,000.00		Fund 101
50213050-99	OTHER MACHINERY & EQUIPMENT	AS-GSD	NO	AMP Sec 53.9					GoP	200,000.00	200,000.00		Fund 101
50213060-01	MOTOR VEHICLE	DOE-WIDE	NO	AMP Sec 53.9					GoP	5,302,000.00	5,302,000.00		Fund 101
50213070-00	FURNITURES & FIXTURES	DOE-WIDE	NO	AMP Sec 53.9					GoP	560,000.00	560,000.00		Fund 101
10	OTHER SERVICES									162,478,000.00	162,478,000.00		Fund 101
50299010-00	ADVERTISING EXPENSE	DOE-WIDE	NO	PB/AMP 53.1/AMP (Sec. 53.6)					GoP	3,917,000.00	3,917,000.00		Fund 101
50299020-00	PRINTING/PUBLICATION EXPENSES	DOE-WIDE	NO	AMP (Sec. 53.9/53.6)					GoP	6,680,000.00	6,680,000.00		Fund 101
50299040-00	TRANSPORTATION & DELIVERY EXPENSE	DOE-WIDE	NO	AMP (Sec. 53.9)					GoP	1,121,000.00	1,121,000.00		Fund 101
50299050-01	RENT-BUILDING/STRUCTURE	DOE WIDE	NO	AMP (Sec. 53.5 & 53.10)					GoP	52,016,000.00	52,016,000.00		Fund 101
50299050-03	RENT-MOTOR VEHICLE	DOE WIDE	YES	PB/53.1 AMP (Secs. 53.5 & 53.9)					GoP	21,990,000.00	21,990,000.00		Fund 101
50299050-04	RENT- EQUIPMENT	AS-GSD /HRMD	NO	AMP (Sec. 53.9)					GoP	65,000.00	65,000.00		Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	DOE-WIDE	NO	PB/AMP 53.1/AMP Sec. 53.9					GoP	2,618,000.00	2,618,000.00		Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	IPO EVOSS	NO	PB/AMP 53.1/AMP Secs. 50 & 53.9					GoP	4,850,000.00	4,850,000.00		Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	EPIMB - PPDD	NO	PB/AMP 53.1AMP Secs. 50 & 53.9					GoP	16,428,000.00	16,428,000.00		Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	ITMS- /TD,ISD,IDMD	YES	PB/AMP 53.1/AMP 53.1/AMP (Sec.53.5, 53.9)					GoP	15,790,000.00	15,790,000.00		Fund 101
50299070-99	SUBSCRIPTION EXPENSES-MOPS	OIMB-OICMD	NO	AMP (Sec 50)					GoP	20,503,000.00	20,503,000.00		Fund 101
50299070-01	ICT SOFTWARE SUBSCRIPTION EXPENSE	ITMS-ISD/IDMD	YES	PB/AMP Sec. 53.1/AMP Sec. 53.5, 50,53.9					GoP	14,000,000.00	14,000,000.00		Fund 101
-	-	-	-	-					-	-	-		-
50299070-01	ICT SOFTWARE SUBSCRIPTION EXPENSE	EPPB-PFRD	YES	PB/AMP Sec. 53.1 AMP Sec 50					GoP	2,500,000.00	2,500,000.00		Fund 101

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Code (UACS)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	OTHER DOE ACTIVITIES	DOE WIDE							GoP	5,000,000.00	5,000,000.00	-	Fund 101
	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	DOE WIDE	NO	AMP (Sec. 53.5, 53.9 & 53.10)					GoP	5,000,000.00	5,000,000.00	-	Fund 101
	B. LOCALLY FUNDED PROJECTS (Fund 151)									776,778,000.00	397,574,000.00	379,204,000.00	
12	OIL INDUSTRY DEREGULATION PROGRAM									11,793,000.00	6,607,000.00	5,186,000.00	
	FIXED ASSETS									5,186,000.00	-	5,186,000.00	-
50604050 14	TECHNICAL AND SCIENTIFIC EQUIPT.	OIMB	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	5,186,000.00	-	5,186,000.00	Fund 151
	MOOE	-	-	-						6,607,000.00	6,607,000.00	-	
50203010 01	ICT SUPPLIES EXPENSES	OIMB	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	60,000.00	60,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSES	OIMB	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	115,000.00	115,000.00	-	Fund 151
50203080 00	LABORATORY SUPPLIES	OIMB	NO	AMP (Secs. 50. & 53.9)					GoP	300,000.00	300,000.00	-	Fund 151
50203090 00	FUEL, OIL AND LUBRICANTS	OIMB	NO	AMP Sec 53.9					GoP	81,000.00	81,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	OIMB	NO	AMP Sec. 53.9					GoP	950,000.00	950,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	OIMB	NO	AMP (Sec 53.7 & 53.9)					GoP	35,000.00	35,000.00	-	Fund 151
50213050 14	R & M TECHNICAL AND SCIENTIFIC EQUIPMENT	OIMB	NO	AMP(Secs. 50 & 53.9)					GoP	1,925,000.00	1,925,000.00	-	Fund 151
50299030 00	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	OIMB	NO	AMP (53.5, 53.9 & 53.10)					GoP	1,657,000.00	1,657,000.00	-	Fund 151
50299040 00	TRANSPORTATION & DELIVERY EXPENSE	OIMB	NO	AMP (Sec. 53.5, & 53.9)					GoP	10,000.00	10,000.00	-	Fund 151
50299050 00	RENT EXPENSE-MOTOR VEHICLE	OIMB	NO	AMP (Sec 53.9)					GoP	1,474,000.00	1,474,000.00	-	Fund 151
										-	-	-	-
13	BIOFUELS PROGRAM	REMB-BEMD								6,108,000.00	5,608,000.00	500,000.00	
	FIXED ASSETS									500,000.00	-	500,000.00	Fund 151
50604050 03	ICT EQUIPMENT	REMB-BEMD	YES	PB/AMP 53.1/AMP(Sec 53.1)/AMP Sec 53.9					GoP	500,000.00	-	500,000.00	Fund 151
	MOOE									5,608,000.00	5,608,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	REMB-BEMD	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	293,000.00	293,000.00	-	Fund 151
50203010 02	OFFICE SUPPLIES EXPENSES	REMB-BEMD	NO	AMP (Secs. 52, 53.5 & 53.9)					GoP	106,000.00	106,000.00	-	Fund 151
50203080 00	MEDICAL,DENTAL & LABORATORY SUPPLIES	REMB-BEMD	NO	AMP (Secs. 50 & 53.9)					GoP	1,000,000.00	1,000,000.00	-	Fund 151
50203090 00	FUEL, OIL & LUBRICANTS	REMB-BEMD	NO	AMP Sec. 53.9					GoP	350,000.00	350,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	REMB-BEMD	NO	AMP (Sec. 53.9)					GoP	305,000.00	305,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	REMB-BEMD	YES	PB/ AMP (Sec. 53.7 & 53.9)					GoP	2,824,000.00	2,824,000.00	-	Fund 151
50213050 14	R & M of TECHNICAL & SCI. EQUIPMENT	REMB-BEMD	NO	AMP (Sec. 53.9)					GoP	50,000.00	50,000.00	-	Fund 151
50213060 01	R & M MOTOR VEHICLE	REMB-BEMD	NO	AMP (Sec. 53.9)					GoP	50,000.00	50,000.00	-	Fund 151
50299020 00	PRINTING & BINDING EXPENSES	REMB-BEMD	NO	AMP (Sec 53.9)					GoP	50,000.00	50,000.00	-	Fund 151
50299030 00	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	REMB-BEMD	NO	AMP (Sec. 53.5, 53.9 & 53.10)					GoP	500,000.00	500,000.00	-	Fund 151
50299040 00	TRANSPORTATION AND DELIVERY EXP.	REMB-BEMD	NO	AMP (Secs 53.5 & 53.9)					GoP	60,000.00	60,000.00	-	Fund 151
50299070 01	ICT SUBSCRIPTION EXPENSES	REMB-BEMD	NO	AMP (Sec. 53.9)					GoP	20,000.00	20,000.00	-	Fund 151
										-	-	-	-
14	NATIONAL ENERGY EFFICIENCY CONSERVATION PROGRAM (NEECP)	EUMB								139,515,000.00	130,015,000.00	9,500,000.00	
	FIXED ASSETS									9,500,000.00	-	9,500,000.00	Fund 151
50604050 02	OFFICE EQUIPMENT	EUMB-EPMPD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	500,000.00	-	500,000.00	Fund 151

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Code (UACS)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050 03	INFO & COMM TECH. EQPT.	EUMB-EPMPD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	1,500,000.00	-	1,500,000.00	Fund 151
50604060 01	MOTOR VEHICLE	EUMB-EPRED	YES	PB/AMP Sec. 50					GoP	6,500,000.00	-	6,500,000.00	Fund 151
50604050 14	TECHNICAL & SCIENTIFIC EQUIPMENT	EUMB-EPMPD	YES	AMP (Sec. 53.9)					GoP	1,000,000.00	-	1,000,000.00	Fund 151
	MOOE									130,015,000.00	130,015,000.00	-	-
50203010 01	ICT SUPPLIES EXPENSES	EUMB-EPMPD	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	500,000.00	500,000.00	-	Fund 151
50211030 02	CONSULTANCY SERVICES	EUMB-EPMPD	NO	AMP (Sec 53.9 & 53.7)					GoP	2,000,000.00	2,000,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	NO	AMP Sec 53.9					GoP	6,200,000.00	6,200,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	NO	PB/AMP 53.1/AMP Secs 53.6, 53.5					GoP	35,000,000.00	35,000,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	NO	PB/AMP 53.1/AMP Sec 53.5					GoP	30,000,000.00	30,000,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	YES	PB/AMP 53.1/AMP Sec 53.5					GoP	42,700,000.00	42,700,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	YES	PB/AMP 53.1/AMP Sec 53.5					GoP	12,000,000.00	12,000,000.00	-	Fund 151
50212990 99	OTHER GENERAL SERVICES	EUMB-EPMPD	NO	PB/AMP 53.1/AMP Sec 53.9					GoP	1,615,000.00	1,615,000.00	-	Fund 151
										-	-	-	-
15	ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES	EUMB-AFETD								90,341,000.00	29,341,000.00	61,000,000.00	
	FIXED ASSETS									61,000,000.00	-	61,000,000.00	
50604050 03	INFO & COMM TECH EQPT.	EUMB-AFETD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	1,000,000.00	-	1,000,000.00	Fund 151
50604060 01	MOTOR VEHICLE	EUMB-AFETD	YES	PB/AMP(Sec 53.1)					GoP	60,000,000.00	-	60,000,000.00	Fund 151
	MOOE									29,341,000.00	29,341,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Secs. 53.5, 53.9)					GoP	800,000.00	800,000.00	-	Fund 151
50203010 02	OFFICE SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Secs. 53.5, 53.9)					GoP	400,000.00	400,000.00	-	Fund 151
50203090 00	FUEL, OIL & LUBRICANTS (GASOLINE)	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	345,000.00	345,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	1,000,000.00	1,000,000.00	-	Fund 151
50205010 00	POSTAGE AND DELIVERIES	EUMB-AFETD	NO	AMP (Sec. 53.5, 53.9)					GoP	96,000.00	96,000.00	-	Fund 151
50299010 00	ADVERTISING EXPENSES	EUMB-AFETD	NO	PB/AMP (Secs. 53.6, 53.9)					GoP	1,500,000.00	1,500,000.00	-	Fund 151
50299020 00	PRINTING AND BINDING EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	200,000.00	200,000.00	-	Fund 151
50299030 00	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	2,500,000.00	2,500,000.00	-	Fund 151
50299040 00	TRANSPORTATION & DELIVERY EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	200,000.00	200,000.00	-	Fund 151
50211030 02	CONSULTANCY SERVICES	EUMB-AFETD	YES	PB/AMP(Sec. 53.7)					GoP	1,000,000.00	1,000,000.00	-	Fund 151
50212990 99	OTHER GENERAL SERVICES	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	180,000.00	180,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-AFETD	NO	AMP (Sec. 53.5)					GoP	21,100,000.00	21,100,000.00	-	Fund 151
50299070 99	OTHER SUBSCRIPTION EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	20,000.00	20,000.00	-	Fund 151
										-	-	-	-
16	NUCLEAR ENERGY PROGRAM IMPLEMENTING PROGRAMME (NEPIO)	EPPB-PFRD								16,893,000.00	16,893,000.00	-	Fund 151
										-	-	-	-
	MOOE								GoP	16,893,000.00	16,893,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	EPPB-PFRD	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	85,000.00	85,000.00	-	Fund 151
50203010 02	OFFICE SUPPLIES EXPENSES	EPPB-PFRD	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	23,000.00	23,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSES	EPPB-PFRD	NO	PB/AMP(Sec. 53.9)					GoP	1,929,000.00	1,929,000.00	-	Fund 151

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Code (UACS)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010 00	POSTAGE AND DELIVERIES	EPPB-PFRD	NO	AMP (Sec. 53.5 & 53.9)					GoP	18,000.00	18,000.00	-	Fund 151
50205030 00	INTERNET EXPENSES	EPPB-PFRD	NO	AMP (Sec. 53.9)					GoP	29,000.00	29,000.00	-	Fund 151
50211030 02	CONSULTANCY SERVICES	EPPB-PFRD	NO	PB/AMP(Sec. 53.5 & 53.9)					GoP	1,500,000.00	1,500,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EPPB-PFRD	NO	AMP (Secs. 53.7 & 53.9)					GoP	2,056,000.00	2,056,000.00	-	Fund 151
50212990 99	OTHER GENERAL SERVICES	EPPB-PFRD	NO	AMP (Sec. 53.9)					GoP	75,000.00	75,000.00	-	Fund 151
50299020 00	PRINTING AND BINDING EXPENSES	EPPB-PFRD	NO	AMP (Sec. 53.9)					GoP	500,000.00	500,000.00	-	Fund 151
50299030 00	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	EPPB-PFRD	NO	AMP (Sec. 53.5, 53.9 & 53.10)					GoP	10,235,000.00	10,235,000.00	-	Fund 151
50299050 00	RENT EXPENSES-MOTOR VEHICLE	EPPB-PFRD	NO	AMP (Sec. 53.9)					GoP	443,000.00	443,000.00	-	Fund 151
-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)	ERDB-PRDD								12,905,000.00	10,487,000.00	2,418,000.00	Fund 151
	FIXED ASSETS									2,418,000.00	-	2,418,000.00	Fund 151
50604050 02	OFFICE EQUIPMENT	ERDB-PRDD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	500,000.00	-	500,000.00	Fund 151
50604050 03	INFO & COMM. TECH. EQPT.	ERDB-PRDD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	1,285,000.00	-	1,285,000.00	Fund 151
50604050 15	ICT SOFTWARE EQUIPMENT	ERDB-PRDD	NO	AMP (Sec. 53.9)					GoP	139,000.00	-	139,000.00	Fund 151
50604070 01	FURNITURE AND FIXTURES	ERDB-PRDD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	494,000.00	-	494,000.00	Fund 151
	MOOE	ERDB-PRDD							GoP	10,487,000.00	10,487,000.00	-	Fund 151
50203010 02	OFFICE SUPPLIES EXPENSES	ERDB-PRDD	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	178,000.00	178,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	ERDB-PRDD	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	378,000.00	378,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSES	ERDB-PRDD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	2,501,000.00	2,501,000.00	-	Fund 151
50299020 00	PRINTING AND BINDING EXPENSES	ERDB-PRDD	NO	AMP (Sec. 53.9)					GoP	205,000.00	205,000.00	-	Fund 151
50299030 00	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	ERDB-PRDD	NO	AMP (Secs. 53.5, 53.9 & 53.10)					GoP	3,010,000.00	3,010,000.00	-	Fund 151
50299050 00	RENT EXPENSE - MOTOR VEHICLE	ERDB-PRDD	NO	AMP Sec. 53.9					GoP	40,000.00	40,000.00	-	Fund 151
50299070 01	ICT SUBSCRIPTION EXPENSES	ERDB-PRDD	NO	AMP Sec. 53.9					GoP	18,000.00	18,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	ERDB-PRDD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.7, 53.9					GoP	4,157,000.00	4,157,000.00	-	Fund 151
-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	TOTAL ELECTRIFICATION PROGRAM (TEP)	EPIMB-REAMD								499,223,000.00	198,623,000.00	300,600,000.00	Fund 151
	FIXED ASSETS									300,600,000.00	-	300,600,000.00	Fund 151
50604050 03	INFO & COMM. TECH. EQPT.	EPIMB-REAMD	YES	PB/AMP(Sec 53.1)/AMP Sec 53.9					GoP	600,000.00	-	600,000.00	Fund 151
50604030 05	POWER SUPPLY SYSTEMS	EPIMB-REAMD	YES	PB/AMP(Sec 53.1)					GoP	300,000,000.00	-	300,000,000.00	Fund 151
	MOOE									198,623,000.00	198,623,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	EPIMB-REAMD	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	423,000.00	423,000.00	-	Fund 151
50203010 02	OFFICE SUPPLIES EXPENSES	EPIMB-REAMD	NO	AMP (Secs. 52,53.5 & 53.9)					GoP	500,000.00	500,000.00	-	Fund 151
50212990 99	OTHER GENERAL SERVICES	EPIMB-REAMD	NO	PB/AMP(Sec 53.1)/ Sec 53.5					GoP	195,000,000.00	195,000,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EPIMB-REAMD	NO	PB/ Sec 53.1/AMP (Sec. 53.5, 53.7 & 53.9)					GoP	2,000,000.00	2,000,000.00	-	Fund 151
50203090 00	FUEL, OIL & LUBRICANTS (GASOLINE)	EPIMB-REAMD	NO	AMP (Sec. 53.9)					GoP	100,000.00	100,000.00	-	Fund 151
50299030 00	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	EPIMB-REAMD	NO	AMP (Sec. 53.5, 53.9 & 53.10)					GoP	600,000.00	600,000.00	-	Fund 151

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Code (UACS)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
19	Other Activities Locally Funded Projects									4,000,000.00	4,000,000.00			
	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	DOE WIDE	NO	AMP (Sec. 53.5, 53.9 & 53.10)					GoP	4,000,000.00	4,000,000.00		Fund 151	
	Continuing Appropriation CY2021 Budget													
	MOOE													
	ICT Supplies Expense	ITMS ISSP	NO	AMP (Secs 52, & 53.9)					GoP	996,900.00	996,900.00		Fund 101	
	Internet Expenses	ITMS ISSP	NO	PB/ Sec 53.1/AMP (Sec. 53.9)					GoP	6,600,000.00	6,600,000.00		Fund 101	
	R & M ICT Equipment	ITMS ISSP	NO	AMP (Secs 50, & 53.9)					GoP	1,000,000.00	1,000,000.00		Fund 101	
	ICT Subscription	ITMS ISSP	NO	PB/AMP (Secs. 50, & 53.9)					GoP	27,660,400.00	27,660,400.00		Fund 101	
	Capital Outlay													
	ICT Equipment	ITMS ISSP	NO	PB/AMP (Secs 53.9)					GoP	25,382,826.00		25,382,826.00	Fund 101	
	Printing Equipment	ITMS ISSP	NO	AMP (Secs 52, & 53.9)					GoP	25,274.00		25,274.00	Fund 101	
	ICT Software	ITMS ISSP	NO	PB/AMP (Secs. 50, & 53.9)					GoP	24,745,383.00		24,745,383.00	Fund 101	
										Total Regular Fund	498,508,000.00	498,508,000.00	Fund 101	
										Total Locally Funded Project	780,778,000.00	401,574,000.00	379,204,000.00	Fund 151
										Total CY2021 Continuing	86,410,783.00	36,257,300.00	50,153,483.00	Fund 101
										GRAND TOTAL	1,365,696,783.00	936,339,300.00	429,357,483.00	
										TOTAL EPA	325,597,000.00			

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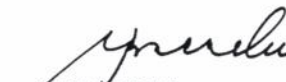
Prepared by:


 IMELDA M. ROXAS
 SAO, Procurement Management Division

Evaluated by:



 FEDERICO G. DOMINGO, JR.
 CAO-PMD
 BAC Secretariat Head


 MYRA FIERA F. ROA
 Head - BAC-TWG


 ELISA B. MORALES
 Chief, Budget Division

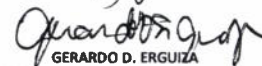
Recommended by Bids and Awards Committee:

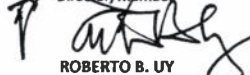

 ARTHUS BENAYAS, CES0 IV
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APPROVED BY:


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 Secretary, HoPE