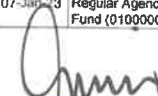


**Department of Energy Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IS/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. REGULAR FUND ( Fund 101)</b>														
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>														
10000100001000		Water Expenses	50204010-00	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	for Main Office and LFO MYC for 3 years
10000100001000		Janitorial Services	50212020-00	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	19,750,000.00	19,750,000.00	-	for Main Office and LFO MYC for 3 years
10000100001000		Security Services	50212030-00	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	25,070,000.00	25,070,000.00	-	for Main Office and LFO MYC for 3 years
10000100001000		Facilities Maintenance Services	50212990-99	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	10,800,000.00	10,800,000.00	-	for Main Office and LFO MYC for 3 years
10000100001000		Photocopying Services	50212990-99	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	5,500,000.00	5,500,000.00	-	For Main Office and LFO
10000100001000		Rent - Motor Vehicles	50299050-03	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	20,200,000.00	20,200,000.00	-	Shuttle services
10000100001000		Petroleum Fuel, Oil and Lubricants for Service Vehicles (Fleet Card)	5020309000	AS-GSD	Public Bidding	24-Oct-22	14-Nov-22	16-Dec-22	26-Dec-22	Regular Agency Fund (01000000)	11,205,000.00	11,205,000.00	-	POL -DOE-wide
200000100002000		Fixed Wireless Internet Connection	5020503000	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	Access Point with internet connection
200000100002000		Managed Printing Services Other General	50212990-99	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-	Printing Services
200000100002000		Renewal of Office 365 Subscription Licenses	50289070-99	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	20,020,000.00	20,020,000.00	-	Office application software
200000100002000		Renewal of Virtual System Management Software Licenses	50289070-99	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,440,000.00	1,440,000.00	-	Virtual System administrator
200000100002000		Renewal of Endpoint Security Licenses	50289070-99	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,440,000.00	1,440,000.00	-	Antivirus Computer system
200000100002000		Renewal of Firewall Security Subscription	5028907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	SonicWall
200000100002000		Renewal of Infrastructure Services Management and Monitoring Software License Maintenance and Support Services	5028907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	6,500,000.00	6,500,000.00	-	Webmarshal and WhatsApp gold Management and Monitoring Software License Maintenance and Support Services
200000100002000		Renewal of Subscription of Backup Software	5029007099	ITMS-ITD	Public bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Acronis Backup Software
200000100002000		Renewal of Subscription of DDoS Mitigation System	5028607099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	Renewal of DDoS
200000100002000		Renewal of Subscription of Server Protection Software	5029907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Sophos Server Protection Software
200000100002000		Renewal of Subscription of VMware Software	5029907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	2,950,000.00	2,950,000.00	-	Basic Support Coverage Local Maintenance Support
200000100002000		Internet Access Services	5020503000	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	7,000,000.00	7,000,000.00	-	Primary, Secondary Access
200000100002000		Renewal of Subscription of Web Access Isolation System	5028907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	Menlo Security
200000100002000		Renewal of Subscription of Statistical Software	5028907099	ITMS-ITD/EPIMB	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	Statistical Package System Software SPSS
310100100001000		Renewal of MATLAB Maintenance Subscription	50289070-99	ITMS/ITD-PD	Direct Contracting (Sec. 50)	12-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	MATLAB Maintenance Subscription/Technical Support
310400100002000		Renewal of Subscription of S&P Global Platts Subscription Service	5028907099	OIMB-OICMD	Direct Contracting (Sec. 50)	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	22,600,000.00	22,600,000.00	-	S&P Global Platts

  
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Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
310100100001000	Other Supplies		50203990-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Supplies, Materials and other Promotional items in the conduct various activities of ECCD
10000100001000	Other Supplies		50203990-00	AS-GSD	Direct Contracting (Sec. 50)	18-Apr-23	23-Apr-23	08-May-23	16-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Spare parts, materials and accessories for PABX and elevator
10000100001000	Other Supplies		50203990-00	AS-GSD	Small Value Procurement (Sec. 53.9)	24-Feb-23	24-Mar-23	15-Apr-23	02-May-23	Regular Agency Fund (01000000)	3,810,000.00	3,810,000.00	-	Aircon/electrical supplies, construction materials, NECM materials, field supplies
10000100001000	Water Expenses		50204010-00	AS-GSD	Direct Contracting (Sec. 50)	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	3,330,000.00	3,330,000.00	-	Supply of potable water and service charges for sewerage/effluent collection for DOE area
10000100001000	Water Expenses		50204010-00	AS-GSD	Direct Contracting (Sec. 50)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Water expenses for DOE Leased areas (PNOC Buildings)
10000100001000	Electricity Expenses		50204020-00	AS-GSD	Direct Contracting (Sec. 50)	24-Oct-22	14-Nov-22	16-Dec-22	28-Dec-22	Regular Agency Fund (01000000)	25,000,000.00	25,000,000.00	-	For DOE Main Premises including PNOC Buildings occupied by DOE
10000100001000	Subscription of Cable TV Services		50205040-00	AS-GSD	Direct Contracting (Sec. 50)	20-Jul-23	25-Jul-23	07-Aug-23	17-Aug-23	Regular Agency Fund (01000000)	593,000.00	593,000.00	-	Cable tv
10000100001000	Subscription of Radio Frequency		50205040-00	AS-GSD	Direct Contracting (Sec. 50)	16-May-23	21-May-23	28-May-23	07-Jun-23	Regular Agency Fund (01000000)	96,000.00	96,000.00	-	Mobile Radio
10000100001000	Elevator Maintenance Services		50212990-99	AS-GSD	Direct Contracting (Sec. 50)	18-Dec-22	23-Dec-22	05-Jan-23	15-Jan-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Mitsubishi Elevator Maintenance Services
10000100001000	Elevator Maintenance Services		50212990-99	AS-GSD	Direct Contracting (Sec. 50)	18-Dec-22	23-Dec-22	05-Jan-23	15-Jan-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Concepcion Otis Maintenance Services
10000100001000	Repairs and Maintenance - Buildings and Premises		50213040-02	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-	Repairs of roofing, Transformer, Electrical Panel Boards, Airconditioning System and other related works at DOE Buildings, DOE service road, Perimeter Fence, Gym, etc.,
10000100001000	Repairs, Maintenance and Upgrading of Office Equipment		50213050-99	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	815,000.00	815,000.00	-	Sound system, Digital Scoreboard, Gym Equipment, PABX
10000100001000	Repairs and Maintenance - Other Machinery & Eqt.		50213050-99	AS-GSD	Small Value Procurement	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Pumps, compressor, hydraulic lifter, etc.
10000100001000	Repairs and Maintenance - Service Vehicles		50213060-01	AS-GSD	Direct Contracting (Sec. 50)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Preventive maintenance of service vehicles
10000100001000	Repairs and Maintenance - Service Vehicles		50213060-01	AS-GSD	Small Value Procurement	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	4,637,000.00	4,637,000.00	-	Preventive maintenance of service vehicles
10000100001000	Repairs and Maintenance - Furniture & Fixtures		50213070-00	AS-GSD	Small Value Procurement	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Upholstery of furniture
10000100001000	Roadside assistance services		50299040-00	AS-GSD	Emergency Cases (Sec. 50)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Towing, winching, etc.
10000100001000	Hauling services		50299040-00	AS-GSD	Small Value Procurement	11-Oct-23	16-Oct-23	29-Oct-23	08-Nov-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Hauling of Solid Waste/Debris
10000100001000	Lease of PNOC Building 5 (except Ground floor and Basement)		50299050-01	AS-GSD	Lease of Real Property & Venue	24-Jan-23	29-Jan-23	11-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	36,251,000.00	36,251,000.00	-	Office space rental

*Jaymee Joy A. Deogracia*  
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Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Outsourced Manpower Services	50212690-99	AS-HRMD	Public Bidding	22-Dec-22	22-Jan-23	13-Feb-23	02-Mar-23	Regular Agency Fund (01000000)/ Locally Funded/ (03000000)	73,100,000.00	73,100,000.00	-	General Services/Manpower Services
10000100001000	Drugs and Medicines	50203070-00	AS-HRMD	Public Bidding	01-Dec-22	29-Dec-22	20-Jan-23	06-Feb-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	RT-PCR and Antigen
10000100001000	Drugs and Medicines	50203070-00	AS-HRMD	Small Value Procurement	29-Nov-22	27-Dec-22	18-Jan-23	04-Feb-23	Regular Agency Fund (01000000)	674,500.00	674,500.00	-	Antigen Testing Kit for DOE Clinic
10000100001000	Other Drugs and Medicines	50203070-00	AS-HRMD	Small Value Procurement	04-Jan-23	01-Feb-23	23-Feb-23	12-Mar-23	Regular Agency Fund (01000000)	1,825,500.00	1,825,500.00	-	Flu Vaccines, Vitamin C, First Aid Kit and other medicines
10000100001000	Other Supplies	50203990-00	AS-HRMD	Small Value Procurement (Sec. 53.B)	24-Feb-23	24-Mar-23	15-Apr-23	02-May-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	PVC Cards, ID Lanyard and other supplies for HRMD activities Plaques for Loyalty Award
10000100001000	Loyalty and Service Awards	50203990-01	AS-HRMD	Small Value Procurement	24-Feb-23	24-Mar-23	15-Apr-23	02-May-23	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Plaques for Loyalty Award
10000100001000	Loyalty and Service Awards	50206010-01	AS-HRMD	Agency to Agency (Sec. 53.A)	07-Oct-23	12-Oct-23	25-Oct-23	04-Nov-23	Regular Agency Fund (01000000)	1,555,000.00	1,555,000.00	-	Gift Cheques and bank charges
10000100001000	Other Professional Services	50211990-00	AS-HRMD	Small Value Procurement	24-Nov-22	22-Dec-22	13-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	2,050,000.00	2,050,000.00	-	Medical Practitioner / Lecturer/training /Instructor
10000100001000	Other Professional Services	50211990-00	AS-HRMD	Direct Contracting (Sec. 53.A)	24-Jan-23	21-Feb-23	15-Mar-23	01-Apr-23	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Online Testing and Assessment Services
10000100001000	Other Professional Services	50211990-00	AS-HRMD	Highly Technical Consultants (Sec. 53.A)	24-Feb-23	24-Mar-23	15-Apr-23	02-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Sports Referee and table officials
10000100001000	Various Supplies	50203990-00	AS-HRMD	Small Value Procurement (Sec. 53.B)	24-Feb-23	24-Mar-23	15-Apr-23	02-May-23	Regular Agency Fund (01000000)	1,054,000.00	1,054,000.00	-	Supplies and materials to be used in different sports activities
10000100001000	Rent - Vehicle	50299050-03	AS-HRMD	Small Value Procurement	15-Apr-23	30-Apr-23	30-May-23	05-Jun-23	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	Transportation Services
10000100001000	Procurement of DOE-Wide Office Supplies (Part I)	50203010-02	AS-PMO-DOE WIDE	Agency to Agency (Sec. 53.A)	01-Feb-23	08-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	11,593,220.46	11,593,220.46	-	Items available at DBM-PS Checklist
10000100001000	Procurement of DOE-Wide Office Supplies (Part II)	50203010-02	AS-PMO-DOE WIDE	Small Value Procurement	01-Feb-23	08-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	2,458,547.94	2,458,547.94	-	Items NOT available at DBM-PS Checklist
10000100001000	Postage and Courier Services	50205010-00	AS-RMD	Agency to Agency (Sec. 53.A)	07-Dec-22	14-Dec-22	08-Jan-23	09-Mar-23	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00	-	through Phil. Postal Corporation
10000100001000	Advertisement/Publication expenses of various DOE issuances	50299010-00	AS-RMD	Scientific, Scholarly/Artistic	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	5,222,000.00	5,222,000.00	-	Publication of DCs, IRRs, DOs, Advisories, etc.
10000100001000	Accountable Forms	50203020-00	AS-TD	Agency to Agency (Sec. 53.A)	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Checkbooks for DOE-MDS Accounts (Fund 101 and 161)
10000100001000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	EO-CWPO	Lease of Real Property & Venue	15-Sep-23	20-Sep-23	23-Sep-23	03-Oct-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Various IEC Events
10000100001000	Other Supplies	50203990-00	EO-CWPO	Small Value Procurement	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Promotional materials
10000100001000	Printing/Publication	50299020-00	EO-CWPO	Small Value Procurement	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	139,000.00	139,000.00	-	printing of information communication materials
1000001000010000	Other Supplies	50203990-00	EO-IAS	Small Value Procurement	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Toners, SSD, RAM, etc.
1000001000010000	Other Supplies	50203990-00	EO-IPO	Public Bidding	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Promotional Items (e.g. shirts, documents bags, etc.)
1000001000010000	Other Professional Services	50211990-00	EO-IPO	Direct Contracting (Sec. 53.A)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	2,950,000.00	2,950,000.00	-	EVOSS System Enhancement
1000001000010001	Other Professional Services	50211990-01	EO-IPO	Public Bidding	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	AVP Production
1000001000010000	Printing/Publication	50299020-00	EO-IPO	Small Value Procurement	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Various investment kits, calendars, planners, etc.

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Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Venue, Meals and Accommodations	50201010-00/50299030-00	EO-IPO	Lease of Real Property & Venue	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	3,020,000.00	3,020,000.00	-	Investment Fora, FGDs for EVOSS-related activities
100000100001000	Rental of Motor vehicle	50299050-03	EO-IPO	Small Value Procurement	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Service vehicles for the conduct of various FGDs
100000100001000	Renewal of subscription for the hosting of the EVOSS System servers	50299070-99	EO-IPO	Direct Contracting (Sec. 50)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	1,316,200.00	1,316,200.00	-	Hosting of EVOSS System Servers
100000100001000	Renewal of subscription for the EVOSS System	50299070-99	EO-IPO	Small Value Procurement	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	705,800.00	705,800.00	-	Endpoint Security, Firewall, Adobe Acrobat
100000100001000	Consultancy Services	60211030 02	EO-OSEC	Highly Technical Consultants (Sec. 50)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Technical consultants
310500100001000	Venue, Meals and Accommodations	50201010-00/50299030-00	EPIMB-PMDD	Lease of Real Property & Venue (Sec. 53.10)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Public Consultations, IECs, FGDs on DOE Issuances to power
310500100001000	Other Supplies	50203990-00	EPIMB-PMDD	Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Promotional Items (e.g. shirts, documents bags, etc.)
310500100001000	Printing & Publication	60299020-00	EPIMB-PMDD	Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Printing of EPIRA and related issuances
310500100001000	Venue meals and Accommodations	50201010-00/50299030-00	EPIMB-PPDD	Lease of Real Property & Venue (Sec. 53.10)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	855,300.00	855,300.00	-	Public Consultations, IECs, FGDs, Workshop on the development of DDP
310500100001000	Other Supplies	50203990-00	EPIMB-PPDD	Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	Promotional Items (e.g. shirts, documents bags, etc.)
310500100001000	Other Professional Services	50211990-00	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	Services of Facilitators/Resource Persons in the development of plans and policies to ensure energy security
310500100001000	Renewal and Upgrading of Software License for power generation supply expansion and transmission	50299070-99	EPIMB-PPDD	Direct Contracting (Sec. 50)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	18,500,000.00	18,500,000.00	-	Plexos and Power System Simulation for Engineering
310500100001000	Venue meals and Accommodations	50201010-00/50299030-00	EPIMB-REAMD	Lease of Real Property & Venue (Sec. 53.10)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	Public Consultations, IECs, FGDs, Workshop on the development of total electrification
310500100001000	Other Supplies	50203990-00	EPIMB-REAMD	Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Promotional Items (e.g. shirts, documents bags, etc.)
310100100001000	Venue, Meals and Accommodation	50201010-00/50299030-00	EPPB-ECCD	Lease of Real Property & Venue	10-May-23	07-Jun-23	29-Jun-23	09-Jul-23	Regular Agency Fund (01000000)	1,636,000.00	1,636,000.00	-	International hosting of BIMP EAGA PEIC
310100100001000	Other Supplies	50203990-00	EPPB-ECCD	Small Value Procurement (Sec. 53.9)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Promotional materials during international hosting or other activities of ECCD
310100100001000	ICT Subscription	5029907099	EPPB-OD	Small Value Procurement	31-May-23	05-Jun-23	18-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	44,000.00	44,000.00	-	Adobe Subscription
310100100001000	Venue, Meals and Accommodation	50201010-00/50299030-00	EPPB-PD	Lease of Real Property & Venue (Sec. 53.10)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	6,176,300.00	6,176,300.00	-	IECs, Public Consultations, Writeshops, FGDs on formulation of Philippine Energy Plan
310100100001000	Other Supplies	50203990-00	EPPB-PD	Small Value Procurement	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Promotional materials during IECs and other activities of PD
310100100001000	Other Professional Services	5021199000	EPPB-PD	Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	137,000.00	137,000.00	-	Facilitator for conduct Strategic Planning Workshop

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Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Printing and Publication	50299020-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	31-May-23	05-Jun-23	18-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	-	Printing of various reports: Annual Energy Sector Accomplishment Report, PEP and other energy-related reports
310100100001000	Other Supplies	50203990-00	EPPB-PFRD	Public Bidding	25-May-23	17-May-23	20-May-23	30-May-23	Regular Agency Fund (01000000)	1,480,000.00	1,480,000.00	-	T-shirts, conference bags, tokens and other promotional items
310100100001000	Other Professional Services	50211990-00	EPPB-PFRD	Small Value Procurement	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Medical Practitioner as part of Incident Management Team
310100100001000	Printing and Publication	50299020-00	EPPB-PFRD	Public Bidding	31-May-23	05-Jun-23	18-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	1,125,000.00	1,125,000.00	-	Printing of Energy Statistics, Energy Resiliency and Reports and Manuals
310100100001000	Venue, Meals and Accommodation	50201010-00/50299030-00	EPPB-PFRD	Lease of Real Property & Venue	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	3,975,200.00	3,975,200.00	-	IECs, Public Consultations, Writeshops, FGDs on energy
310100100001000	Renewal of MATLAB Subscription	50299070-99	EPPB-PFRD	Direct Contracting (Sec. 50)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	MATLAB
310100100001000	Renewal of Tableau Subscription	50299070-99	EPPB-PFRD	Public Bidding	20-Jul-23	25-Jul-23	23-Aug-23	16-Aug-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	Tableau
310200100001000	Venue, Meals and Accommodation	50201010-00/50299030-00	ERDB-CNMD	Lease of Real Property & Venue (Sec. 53.10)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00	-	Public Consultations, IEC's on DCs on Coal Operations and Trading
310200100001000	Printing/Publication	50299020-00	ERDB-CNMD	Small Value Procurement (Sec. 53.9)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	320,000.00	320,000.00	-	Handbook on Coal Mines, Safety and Health, Rules and Regulations
310200100001000	Other Subscription	50299070-99	ERDB-CNMD	Small Value Procurement	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	Subscription Coal pricing
310100100001000	Other Supplies	50203990-00	ERDB-PRDD	Small Value Procurement	05-Jan-23	28-Jan-23	27-Feb-23	09-Mar-23	Regular Agency Fund (01000000)	465,000.00	465,000.00	-	Promotional materials
3102001000003000	Venue, Meals and Accommodation	50201010-00/50299030-00	ERDB-PRDD	Lease of Real Property & Venue	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	375,000.00	375,000.00	-	Public Consultations on DCs or IRR
2000001000003000	Laboratory Supplies and Material	5020308000	ERTLS-GRFTLD	Direct Contracting (Sec. 50)	18-Mar-23	23-Mar-23	07-Apr-23	17-Apr-23	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	parts and consumables
2000001000003000	Various Laboratory Supplies and Material	5020308000	ERTLS-GRFTLD	Small Value Procurement	04-May-23	09-May-23	22-May-23	01-Jun-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	chemicals, standards, parts and consumables
2000001000003000	Other Professional Services	50211990-00	ERTLS-GRFTLD	Small Value Procurement	20-Jul-23	25-Jul-23	23-Aug-23	16-Aug-23	Regular Agency Fund (01000000)	42,000.00	42,000.00	-	Proficiency testing
2000001000003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-GRFTLD	Direct Contracting (Sec. 50)	05-May-23	10-May-23	20-May-23	30-May-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	various Technical & Scientific Equipment
2000001000003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-GRFTLD	Small Value Procurement	02-May-23	07-May-23	20-May-23	30-May-23	Regular Agency Fund (01000000)	860,000.00	860,000.00	-	various Technical & Scientific Equipment
2000001000003000	Rent - Motor Vehicles	50299050-03	ERTLS-GRFTLD	Small Value Procurement	31-May-23	05-Jun-23	16-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	55,000.00	55,000.00	-	GAD Related activities
2000001000003000	Other Subscription	50299070-99	ERTLS-GRFTLD	Small Value Procurement	04-May-23	09-May-23	22-May-23	01-Jun-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	ASTM Book
2000001000003000	Various Laboratory Supplies	5020308000	ERTLS-LATD	Small Value Procurement	10-Apr-23	15-Apr-23	28-Apr-23	08-May-23	Regular Agency Fund (01000000)	1,180,000.00	1,180,000.00	-	Supplies and materials for testing
2000001000003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-LATD	Direct Contracting (Sec. 50)	13-Mar-23	18-Mar-23	31-Mar-23	10-Apr-23	Regular Agency Fund (01000000)	2,080,000.00	2,080,000.00	-	Preventive maintenance, calibration and repairs of balanced-ambient calorimeter (air conditioner test facility)
320200100001000	Consultancy Services	50211030 02	EUMB-AFETD	Scientific, Scholarly/Artistic Work, Exclusive	24-Apr-23	28-Apr-23	12-May-23	24-May-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Hiring of consultant to conduct studies related AFETs or EVs

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Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320200100001000	Other Supplies		50203990-00	EUMB-AFETD	Public Bidding	21-Feb-23	13-Mar-23	13-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	various promo materials for AFETD activities
320200100001000	Participation in the Conduct of the Philippine Electric Vehicles Summit		50211990-00	EUMB-AFETD	Direct Contracting (Sec. 50)	04-Aug-23	09-Aug-23	22-Aug-23	01-Sep-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	DOE as co-organizer and will sponsor the meals in the PEV Summit
320200100001000	Printing/Publication		50299020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	24-Apr-23	28-Apr-23	12-May-23	24-May-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Printing/Publication of AFET related issuances, policies, brochures and various printed promotional materials regarding Alternative Fuels and Energy Technologies
320200100001000	Venue, Meals and Accommodation		50201010-00/ 50299030-00	EUMB-AFETD	Lease of Real Property & Venue	03-Mar-23	09-Mar-23	22-Mar-23	30-Apr-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	IECs PubCons Workshops of AFET-related activities
320100100001000	LED Lighting Products for Local Government Units (LGU) and Public School under "Palit Ilaw" Programme		50203990-00	EUMB-EPMPD	Public Bidding	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Regular Agency Fund (01000000)	4,128,000.00	4,128,000.00	-	Other Supplies Expense
320100100001000	Other Professional Services		50211990-00	EUMB-EPMPD	Small Value Procurement	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Regular Agency Fund (01000000)	550,000.00	550,000.00	-	ISO 500001 Certification
320100100001000	Other Professional Services		50211990-00	EUMB-EPMPD	Small Value Procurement	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Development of ISO 5000001 Certification
320100100001000	Other services for the production EEC related material		50212990-00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	28-Apr-23	05-May-23	19-May-23	31-May-23	Regular Agency Fund (01000000)	592,000.00	592,000.00	-	Concept layout and production of EEC related material
320100100001000	Printing and Publication		50299020-00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Printing and Publication of EEC Tips and other related materials
320100100001000	Other Supplies		50203990-00	EUMB-EPMPD	Small Value Procurement	30-Mar-23	06-May-23	20-May-23	04-Jun-23	Regular Agency Fund (01000000)	365,000.00	365,000.00	-	for Palit-ilaw Program
320100100001000	Other Supplies		50203990-00	EUMB-EPMPD	Small Value Procurement	27-Jan-23	03-Feb-23	17-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	825,000.00	825,000.00	-	Promotional Materials for International Events
320100100001000	Venue, Meals and Accommodation		50201010-00/ 50299030-00	EUMB-EPMPD	Lease of Real Property & Venue (Sec. 53.10)	27-Jan-23	03-Feb-23	17-Feb-23	27-Feb-23	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	VMA PubCons, IECs: DCs of EPMPD/hosting of EE & C international Events
320100100001000	Advertising		50299010-00	EUMB-EPMPD	Scientific, Scholarly/ Artistic	27-Jan-23	03-Feb-23	17-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-	Media Placement on EEC Tips and programs
320100100002000	Data Analytics Software Subscription for PELP Online System		50299070-00	EUMB-EPRED	Public Bidding	10-Feb-23	10-Mar-23	03-Apr-23	11-Apr-23	Regular Agency Fund (01000000)	2,900,000.00	2,900,000.00	-	renewal and upgrading of Tableau Software including Data Analytics Software Subscription for PELP Online System
320100100002000	Printing and Publication		50299020-00	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	20-Mar-23	27-Mar-23	07-Apr-23	17-May-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Conceptualization, Design, Printing, and Publication of various PELP Related Information Materials
320100100002000	Other Supplies		50203990-00	EUMB-EPRED	Public Bidding	18-Jan-23	16-Feb-23	07-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	1,154,000.00	1,154,000.00	-	Journal notebook with pen, Head Cap, Tote Bag, Portable Digital Thermometer/Hygrometer with clock and PELP ID Holder Lanyard with USB 3.0 Flash Drive 16 GB
320100100002000	Contract-out Service for the PELP Stakeholder's Consultation Event Management		50211990-00	EUMB-EPRED	Public Bidding	06-Mar-23	09-Mar-23	19-Mar-23	29-Mar-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Services for Events Management

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**Department of Energy Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission or Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100002000	PELP Normative References		50299070-99	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	15-May-23	18-May-23	31-May-23	13-Jun-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Various normative references (Local and International Standards) relevant to PELP
320100100003000	Other Supplies		50203960-00	EUMB-EPSPMD	Public Bidding	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	for IECs on GEMP
320100100002000	Venue, Meals and Accommodation		50201010-00/ 50299030-00	EUMB-EPRED	Lease of Real Property & Venue (Sec. 53.10)	07-Mar-23	10-Mar-23	20-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Meals and Venue for PELP Related activities/hosting of EE & C International Events
320100100003000	Procurement of Services for the Assessment and Review of IAEECC Resolutions to Optimize and Further Accelerate the Implementation of the Government Energy Management Program		50211000-00	EUMB-EPSPMD	Public Bidding	03/17/2023	04/07/2023	04/14/2023	04/24/2023	10/31/2023	11,253,000.00	11,253,000.00	-	Other Professional Services
320100100003000	Venue, Meals and Accommodation		50201010-00/ 50299030-00	EUMB-EPSPMD	Lease of Real Property & Venue (Sec. 53.10)	13-Jan-23	18-Jan-23	27-Jan-23	07-Feb-23	03/09/2023	1,282,000.00	1,282,000.00	-	Various EPSPMD related activities/hosting of EE & C International Events
320100100003000	Venue, Meals and Accommodation		50201010-00/ 50299030-00	EUMB-OD	Lease of Real Property & Venue (Sec. 53.10)	13-Jan-23	18-Jan-23	27-Jan-23	07-Feb-23	03/09/2023	900,000.00	900,000.00	-	Various EUMB related activities/hosting of EE & C International Events
100000100001000	Other Supplies		50203990-00	FS	Small Value Procurement	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	220,000.00	220,000.00	-	Field Supplies and Materials for storage cabinets
100000100001000	Venue, Meals and Accommodation		50201010-00/ 50299030-00	FS	Lease of Real Property & Venue	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00	-	Financial 101 and other events
200000100002000	Other Subscription		50299070-99	ITMS-IDMD	Small Value Procurement (Sec. 53.9)	28-Oct-22	30-Nov-22	22-Dec-22	03-Jan-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Newspapers, tabloids, magazine and other reference
200000100002000	Other Supplies		50203900-00	ITMS-IDMD	Small Value Procurement	09-Mar-23	13-Apr-23	04-May-23	15-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Supplies for cataloging, storage boxes, etc.
200000100002000	Renewal and upgrading of Subscription Content Management System (CMS) and Seismic and Well Data Software Viewer		50299070-99	ITMS-IDMD	Public Bidding	09-Mar-23	13-Apr-23	04-May-23	15-May-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	Content Management System (CMS) and Seismic and Well Data Software Viewer with Data Security
200000100002000	Technical Journal/Magazine Subscription		50299070-99	ITMS-IDMD	Public Bidding	04-Jan-23	01-Feb-23	22-Feb-23	08-Mar-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Technical Journal/Magazine Subscription for DOE Library
200000100002000	Repair and Maintenance of Office Equipment		50213050-02	ITMS-ISD	Public Bidding	04-Jan-23	01-Feb-23	22-Feb-23	06-Mar-23	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	Computer Maintenance Repairs and Parts
200000100002000	Rent - Motor Vehicles		50290050-03	ITMS-ISD	Small Value Procurement	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	GIS Mapping activities
200000100002000	Other Supplies Expenses		5020399000	ITMS-ITD	Small Value Procurement (Sec. 53.9)	20-Mar-23	27-Mar-23	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	ICT Tools
200000100002000	Renewal of ADManager Subscription		5029907099	ITMS-ITD	Small Value Procurement (Sec. 53.9)	10-Apr-23	17-Apr-23	15-May-23	22-May-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	ADManager
200000100002000	Renewal of Subscription of Secure Socket Layer (SSL) Certificate		5029907099	ITMS-ITD	Small Value Procurement	01-Feb-23	08-Feb-23	22-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	SSL Encryption
200000100002000	Renewal of Tableau Licansa		5029907099	ITMS-ITD/EPMB	Small Value Procurement	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Tableau
200000100002000	Renewal of SAP License		5029907099	ITMS-ITD/OIMB	Public Bidding	01-Apr-23	28-Apr-23	01-Jun-23	11-Jun-23	Regular Agency Fund (01000000)	25,000,000.00	25,000,000.00	-	ERP OPIS
200000100004000	Water Expenses		50204010-00	LFO	Small Value Procurement	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Mineral drinking water

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Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	Repairs & Maintenance - Office Equipment	50213050-02	LFO	Small Value Procurement (Sec. 53.9)	N/A	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Laminating machines, shredding machine & other office equipment
200000100004000	Repairs & Maintenance - Vehicle	50213060-01	LFO	Small Value Procurement	N/A	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Preventive Maintenance for service vehicle
200000100004000	Repairs & Maintenance - Furniture and Fixtures	50213070-00	LFO	Small Value Procurement	N/A	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Upholstery of furniture
200000100004000	Newspaper Subscription	50289070-99	LFO	Small Value Procurement	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Newspapers
200000100004000	Accountable Forms	50203020-00	LFO	Agency to Agency (Sec. 50)	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	Official Receipts and Check
200000100004000	Other Supplies	50203990-00	LFO	Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	24-Feb-23	08-Mar-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	PPEs, Promotional material and various supplies for monitoring and testing activities
200000100004000	Water Expenses	50204010-00	LFO	Direct Contracting (Sec. 50)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	Potable water paid to Prime Water
200000100004000	Electricity Expenses	50204020-00	LFO	Direct Contracting (Sec. 50)	24-Oct-22	14-Nov-22	16-Dec-22	26-Dec-22	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Electricity Expenses
200000100004000	Postage & Courier Services	50205010-00	LFO	Agency to Agency (Sec. 50)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Postage & Courier Services
200000100004000	Postage & Courier Services	50205010-00	LFO	Small Value Procurement	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Postage & Courier Services
200000100004000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	LFO	Lease of Real Property & Venue	28-Feb-23	05-Mar-23	18-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	650,000.00	650,000.00	-	LFO's various events and activities
200000100004000	Telephone expense	50205020-02	LFO	Direct Contracting (Sec. 50)	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	142,000.00	142,000.00	-	Landline
200000100004000	Rent - Bldg./ Structure	50296050-01	LFO	Lease of Real Property & Venue	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	2,304,000.00	2,304,000.00	-	Warehouse Rental
200000100001000	Subscription of Digital Legal Reference Materials	50211010-00	LS	Direct Contracting (Sec. 50)	01-Dec-23	01-Dec-23	06-Dec-23	20-Dec-23	Regular Agency Fund (01000000)	105,000.00	105,000.00	-	Updates on Laws, Jurisprudence, DOJ Opinion, SEC and ENR
200000100001000	Other Office Supplies	50203990-00	LS	Small Value Procurement	24-Feb-23	24-Mar-23	16-Apr-23	02-May-23	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	Printer Toners
200000100004000	Repair and Maintenance of Furniture and Fixtures	50213070-00	MFO	Small Value Procurement	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Upholstery of furniture and repairs of storage cabinet
200000100004000	Repair and Maintenance - Office Equipment	50213050-02	MFO	Small Value Procurement	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Printers, Computer and other office equipment
200000100004000	Repair and Maintenance - Building	50213040-01	MFO	Small Value Procurement	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Building repairs
200000100004000	Repair and Maintenance - Technical and Scientific Equipment	50213050-14	MFO	Small Value Procurement	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	29,000.00	29,000.00	-	Calibration bucket and other laboratory equipment
200000100004000	Repair and Maintenance - Vehicle	50213060-01	MFO	Small Value Procurement	31-Jan-23	06-Feb-23	20-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	625,000.00	625,000.00	-	Service vehicles
200000100004000	Accountable Forms	50203020-00	MFO	Agency to Agency (Sec. 50)	24-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Official Receipts and Check
200000100004000	Drugs and Medicines	50203070-00	MFO	Small Value Procurement	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Vitamin C, First Aid Kit and other medicines
200000100004000	Laboratory Supplies	5020308000	MFO	Small Value Procurement (Sec. 53.9)	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	108,000.00	108,000.00	-	Beaker, Toluene, and other laboratory supplies and materials
200000100004000	Other Supplies	50203990-00	MFO	Small Value Procurement (Sec. 53.9)	08-Feb-23	13-Feb-23	24-Feb-23	08-Mar-23	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	Other Supplies and materials for OD, GAD, EIMD and other MFO Activities

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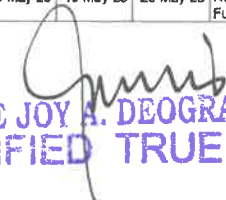
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Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	Water Expenses	50204010-00	MFO	Direct Contracting (Sec.	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	130,000.00	130,000.00	-	Potable Water paid to building owner
200000100004000	Water Expenses	50204010-00	MFO	Small Value Procurement	31-Jan-23	06-Feb-23	03-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Drinking Water
200000100004000	Electricity Expenses	50204020-00	MFO	Direct Contracting (Sec.	16-Jan-23	23-Jan-23	20-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Electricity for MFO and its premises
200000100004000	Postage and Courier Services	50205010-00	MFO	Agency to Agency (Sec.	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	through Phil. Postal Corporation
200000100004000	Postage & Courier Services	50205010-00	MFO	Small Value Procurement	31-Jan-23	06-Feb-23	03-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Postage & Courier Services
200000100004000	Telephone expense	50205020-02	MFO	Direct Contracting (Sec.	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	Landline
200000100004000	Janitorial Services	50212020-00	MFO	Small Value Procurement	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Janitorial Services
200000100004000	Security Services	50212030-00	MFO	Public Bidding	31-Jan-23	06-Feb-23	03-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	1,320,000.00	1,320,000.00	-	Security Services
200000100004000	Other General Services	50212990-99	MFO	Small Value Procurement	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Photocopying Services Reports and financial documents
200000100004000	Other General Services	50212990-99	MFO	Small Value Procurement	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Inspection forms, RIS and office forms
200000100004000	Other General Services	50212990-99	MFO	Small Value Procurement	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	32,000.00	32,000.00	-	Disinfection
200000100004000	Printing and Publication	50299020-00	MFO	Small Value Procurement	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Printing/Publication of MFO activities
200000100004000	Transportation and Del. Expense	50299040-00	MFO	Small Value Procurement	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Hauling of confiscated items
200000100004000	Rent - Bldg./ Structure	50299050-01	MFO	Lease of Real Property & Venue	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	9,240,000.00	9,240,000.00	-	Office Space and warehouse
200000100004000	Rent - Motor Vehicles	50299050-03	MFO	Small Value Procurement (Sec. 53.9)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Rent of Motor Vehicles for monitoring, inspection and other MFO activities
200000100004000	Newspaper Subscription	50299070-99	MFO	Small Value Procurement	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Newspaper (general circulation and local)
200000100004000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	MFO	Lease of Real Property & Venue	28-Apr-23	05-May-23	19-May-23	29-May-23	Regular Agency Fund (01000000)	610,000.00	610,000.00	-	MFO's various events and activities
310400100002000/ 310400100001000	Other Supplies	5020399000	OIMB-NGMD	Small Value Procurement (Sec. 53.8)	01-Sep-23	08-Sep-23	21-Sep-23	01-Oct-23	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	Promotional material for IECs to promote downstream natural gas
310400100002000	Laboratory Supplies	5020398000	OIMB-OISMD	Small Value Procurement (Sec. 53.9)	27-Apr-23	05-May-23	18-May-23	30-Jun-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Consumables for the use of Scientific and Technical Equipment
310400100002000	Rent - Motor Vehicles	50299050-03	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	27-Apr-23	05-May-23	18-May-23	30-Jun-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Service vehicles in the conduct of various monitoring activities
310400100002000	Rent - Bldg./ Structure	50299050-01	OIMB-RMMSCD	Lease of Real Property & Venue	24-Nov-22	22-Dec-22	13-Jan-23	23-Jan-23	Regular Agency Fund (01000000)	2,012,000.00	2,012,000.00	-	Warehouse Rental
310300100002000	Water and Electricity Expenses	50204010-00	REMB-BEMD	Agency to Agency (Sec.	15-Jan-23	30-Jan-23	28-Feb-23	31-Mar-23	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	Potable Water and electricity to be paid to SRA
310300100002000	Communication Expense	50205020-02	REMB-BEMD	Direct Contracting (Sec.	15-Jan-23	30-Jan-23	28-Feb-23	31-Mar-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Telephone expenses to be paid to SRA
31030000100002000	Rent - Bldg./ Structure	50299050-01	REMB-BEMD	Lease of Real Property & Venue	15-Jan-23	30-Jan-23	28-Feb-23	31-Mar-23	Regular Agency Fund (01000000)	270,000.00	270,000.00	-	Office lease to be paid to SRA
310300100001000/ 310300100002000	Repairs and Maintenance of Technical and Scientific Equipment	50203210-13	REMB-GEMD	Small Value Procurement	28-Apr-23	05-May-23	19-May-23	29-May-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Magneto Telluric Equipment, Gravimeter


  
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### Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000; 310300100002000	Repair and Maintenance of Technical Equipment	50213050-14	REMB-HOEMD	Small Value Procurement	28-Sep-23	10-May-23	19-Oct-23	29-Oct-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Acoustic Doppler Profiler
310300100001000	Other Supplies	50213050-14	REMB-SWEMD	Small Value Procurement	08-May-23	15-May-23	29-May-23	08-Jun-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Promotional materials
310300100001000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	REMB-SWEMD	Lease of Real Property & Venue	28-Apr-23	05-May-23	19-May-23	29-May-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	IECs, PubCons, FGDs on Net Metering, Solar Roof Top
310300100001000	Other Supplies	50203990-00	REMB-TSMD	Small Value Procurement	08-May-23	15-May-23	29-May-23	08-Jun-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Document bags, storage box, etc.
3104001001000	Rent Motor Vehicles	50299050-03	REMB-TSMD	Small Value Procurement	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Regular Agency Fund (01000000)	390,000.00	390,000.00	-	Rental of Motor Vehicles for various RE activities
310300200001000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	REMB-NREB-TS	Lease of Real Property & Venue (Sec. 63.10)	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	IECs, PubCons, FGDs on various RE Policy Mechanisms
310300200001000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	REMB-NREB	Lease of Real Property & Venue	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Inspection/visits/meetings
100000100004000	Repairs & Maintenance - Furniture and Fixtures	50213070-00	VFO	Small Value Procurement	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Upholstery of furniture, cabinet repairs
200000100004000	Accountable Forms	50203020-00	VFO	Agency to Agency (Sec. 53)	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	15,000.00	16,000.00	-	Official Receipts and Check
200000100004000	Other Supplies	50203990-00	VFO	Small Value Procurement	11-Mar-23	16-Mar-23	29-Mar-23	08-Apr-23	Regular Agency Fund (01000000)	330,000.00	330,000.00	-	Promotional materials during IECs
200000100004000	Newspaper Subscription	50298070-89	VFO	Small Value Procurement	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Newspaper (general circulation and local)
200000100004000	Water Expenses	50204010-00	VFO	Direct Contracting (Sec. 53)	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	190,000.00	190,000.00	-	Potable Water paid to building owner
200000100004000	Water Expenses	50204010-00	VFO	Small Value Procurement	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	Supply and delivery of Drinking Water
200000100004000	Electricity Expenses	50204020-00	VFO	Direct Contracting (Sec. 53)	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	3/F and 5/F Electricity Usage
200000100004000	Postage and Courier Services	50205010-00	VFO	Agency to Agency (Sec. 53)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	116,000.00	116,000.00	-	through Phil. Postal Corporation
200000100004000	Courier services/express mail	50205010-00	VFO	Small Value Procurement	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	Postage & Courier Services
200000100004000	Telephone Expense - Landline	50205020-02	VFO	Direct Contracting (Sec. 53)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	360,000.00	360,000.00	-	Telephone Expense - Landline
200000100004000	Repairs & Maintenance of Technical and Scientific Equipment	50213050-14	VFO	Small Value Procurement	11-Mar-23	16-Mar-23	29-Mar-23	08-Apr-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Various Tech. & Scientific Equipment
200000100004000	Repairs and Maintenance - Motor Vehicle	50213060-01	VFO	Small Value Procurement	15-Feb-23	20-Feb-23	06-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	452,000.00	452,000.00	-	Preventive maintenance of service vehicles
200000100004000	Repair and Maintenance of Office Equipment	50213050-02	VFO	Small Value Procurement	04-Jan-23	01-Feb-23	22-Feb-23	06-Mar-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	Repair of various office equipment
200000100004000	Venue, Meals and Accommodations	50201010-00/ 50299030-00	VFO	Lease of Real Property & Venue (Sec. 53.10)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	1,600,000.00	1,500,000.00	-	Public Consultations, IECs, Stakeholders meetings of VFO
200000100004000	Janitorial Services	50212020-00	VFO	Small Value Procurement	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	Janitorial
200000100004000	Security Services	50212030-00	VFO	Small Value Procurement	24-Nov-22	22-Dec-22	13-Jan-23	23-Jan-23	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	Security Services
200000100004000	Other General Services s	60212990-89	VFO	Small Value Procurement	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	126,000.00	126,000.00	-	Photocopying, Disinfection, Printing of tarpaulin etc.
200000100004000	Printing/Publication	60299020-00	VFO	Small Value Procurement	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	Printing of inspection forms and documents for monitoring
200000100004000	Transportation and Delivery Expense	60299040-00	VFO	Small Value Procurement	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	496,000.00	496,000.00	-	Hauling of confiscated items

  
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**Department of Energy Annual Procurement Plan for FY 2023**

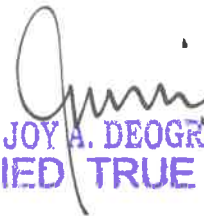
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	Rent - Bldg/ Structure	50299050-01	VFO	Lease of Real Property & Venue	04-Feb-23	00-Feb-23	22-Feb-23	04-Mar-23	Regular Agency Fund (01000000)	10,560,000.00	10,560,000.00	-	Office Space, parking space and warehouse
200000100004000	Rent - Motor Vehicles	50299050-03	VFO	Public Bidding	24-Oct-22	14-Nov-22	16-Dec-22	26-Dec-22	Regular Agency Fund (01000000)	1,268,000.00	1,268,000.00	-	Rental of shuttle services
<b>TOTAL Regular Fund</b>										<b>542,238,568.40</b>	<b>542,238,568.40</b>		
<b>B. LOCALLY FUNDED PROJECTS (Fund 151)</b>													
<b>1. OIL INDUSTRY 1. OIL INDUSTRY DEREGULATION MANAGEMENT PROGRAM (OILDEREG)</b>													
310400200001000	Technical and Scientific Equipment	50604050-14	OIMB-RMMSCD	Public Bidding	23-Jan-23	13-Feb-23	15-Mar-23	25-Mar-23	Locally Funded (03000000)	4,600,000.00		4,600,000.00	KF Titrator and Analytical Balance
310400200001000	Hauling vehicle	50604050-01	OIMB-RMMSCD/MFO	Public Bidding	23-Mar-23	13-Apr-23	15-May-23	25-May-23	Locally Funded (03000000)	8,800,000.00		8,800,000.00	Hauling Vehicle for the implementation of LPG Rules and Regulation
310400200001000	Laboratory Supplies	50203080-00	OIMB-RMMSCD	Direct Contracting Sec 50	25-Mar-23	01-Apr-23	13-Apr-23	23-Apr-23	Locally Funded (03000000)	4,166,000.00	4,166,000.00		Accucells, Calibration Standards, Desiccant Pack, etc.
310400200001000	Laboratory Supplies	50203080-00	OIMB-RMMSCD	Small Value Procurement	25-Mar-23	01-Apr-23	13-Apr-23	23-Apr-23	Locally Funded (03000000)	204,000.00	204,000.00		Sampling Bottle (1L)
310400200001000	Repairs & Maintenance of Technical and Scientific Equipment	50213050-14	OIMB-RMMSCD	Direct Contracting (Sec 50)	05-Mar-23	10-Mar-23	20-Mar-23	30-Mar-23	Locally Funded (03000000)	1,415,000.00	1,415,000.00		Sulfur Analyzer, Portable Distillation Apparatus, etc.
310400200001000	Other Supplies	50203990-00	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	14-May-23	10-Jun-23	13-Jul-23	23-Jul-23	Locally Funded (03000000)	2,066,000.00	2,066,000.00		PPEs, Promotional material and various supplies for monitoring and testing activities
310400200001000	Other Supplies	50203990-00	OIMB-RMMSCD/VFO	Small Value Procurement (Sec. 53.9)	14-May-23	10-Jun-23	13-Jul-23	23-Jul-23	Locally Funded (03000000)	276,000.00	276,000.00		PPEs, Promotional material and various supplies for monitoring and testing activities
310400200001000	Other Supplies	50203990-00	OIMB-RMMSCD/MFO	Small Value Procurement (Sec. 53.9)	14-May-23	10-Jun-23	13-Jul-23	23-Jul-23	Locally Funded (03000000)	888,000.00	888,000.00		PPEs, Promotional material and various supplies for monitoring and testing activities
310400200001000	ICT Equipment	50604050-03	OIMB-RMMSCD/VFO	Public Bidding	03-Oct-23	10-Oct-23	18-Oct-23	27-Oct-23	Locally Funded (03000000)	500,000.00		500,000.00	16 Units Satellite Phone
	Office Equipment	50604050-02	OIMB-RMMSCD/MFO	Small Value Procurement	03-Oct-23	10-Oct-23	18-Oct-23	27-Oct-23	Locally Funded (03000000)	30,000.00		30,000.00	Humidifier
310400200001000	Rent Expense - Motor Vehicle	50299050-03	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	22-Aug-23	27-Aug-23	08-Sep-23	18-Sep-23	Locally Funded (03000000)	1,537,000.00	1,537,000.00		Service vehicles in the conduct of various monitoring activities for OIMB and Field Offices
310400200001000	Venue and Meals	50201010-00/50299030-00	OIMB-RMMSCD/VFO	Lease of Real Property & Venue	04-Sep-23	13-Sep-23	18-Sep-23	25-Sep-23	Locally Funded (03000000)	180,000.00	180,000.00		For the conduct of IECs of Downstream Oil Industry
310400200001000	Venue and Meals	50201010-00/50299030-00	OIMB-RMMSCD/MFO	Lease of Real Property & Venue	04-Sep-23	13-Sep-23	18-Sep-23	25-Sep-23	Locally Funded (03000000)	201,000.00	201,000.00		For the conduct of IECs of Downstream Oil Industry
310400200001000	Laboratory supplies	50203080-00	OIMB-RMMSCD/MFO	Direct Contracting Sec	17-Jun-23	22-Jun-23	05-Jul-23	16-Jul-23	Locally Funded (03000000)	20,000.00	20,000.00		XOS Sindle OTG Consumables
310400200001000	Laboratory supplies	50203080-00	OIMB-RMMSCD/MFO	Small Value Procurement	17-Jun-23	22-Jun-23	05-Jul-23	16-Jul-23	Locally Funded (03000000)	34,000.00	34,000.00		Optifuel Consumables, Beaker, etc.
<b>2. BIOFUELS PROGRAM</b>													
310300200002000	Other Supplies	50203990-00	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	583,000.00	583,000.00		Supplies for Field activities and for IECs on promotion of Biofuels Program
310300200002000	Laboratory Supplies	50203080-00	REMB-BEMD	Direct Contracting Sec	05-May-23	10-May-23	23-May-23	02-Jun-23	Locally Funded (03000000)	1,500,000.00	1,500,000.00		Laboratory supplies for testing of Biofuels

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**Department of Energy Annual Procurement Plan for FY 2023**

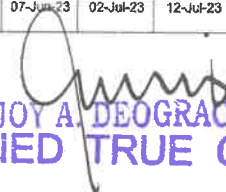
Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission or Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300200002000	Laboratory Supplies		50203080-00	REMB-BEMD	Small Value Procurement	05-May-23	10-May-23	23-May-23	02-Jun-23	Locally Funded (03000000)	1,000,000.00	1,000,000.00		Laboratory supplies for testing of Biofuels
310300200002000	Repair and Maintenance of Technical Scientific Equipment		50213050-14	REMB-BEMD	Small Value Procurement	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	50,000.00	50,000.00		Biogas analyzer, gas emission analyzer
310300200002000	ICT Supplies		50203010-01	REMB-BEMD	Small Value Procurement	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	261,000.00	261,000.00		Toners
310300200002000	Office supplies (Part II not in the DBM PS List)		50203010-02	REMB-BEMD	Small Value Procurement	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	111,000.00	111,000.00		Extension wires, notebooks, planners, etc.
310300200002000	Repair & Maintenance of Motor Vehicle		50213060-01	AS - GSD/REMB	Small Value Procurement	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	50,000.00	50,000.00		Preventive maintenance of test vehicles
310300200002000	Repair & Maintenance of Office Equipment		50213050-02	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	50,000.00	50,000.00		Replacement of parts for printer, photocopier, and other office equipment
310300200002000	Venue, Meals and Accommodation		50201010-00/ 50299030-00	REMB-BEMD	Lease of Real Property & Venue	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	500,000.00	500,000.00		Conduct of IEC on Biomass, WTE and Biofuels Technology
310300200002000	ICT Equipment		50604050-03	REMB-BEMD	Small Value Procurement	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	80,000.00		80,000.00	Network attached storage
<b>3. NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM (NEECP)</b>														
320100100001000	Procurement of ICT Equipment		50604050 03	EUMB-EPMPD	Public Bidding	18-Dec-22	06-Jan-23	07-Feb-23	17-Feb-23	Locally Funded (03000000)	1,600,000.00	-	1,600,000.00	Laptop, Desktop
320100100001000	Technical and Scientific Equipment for Energy Audit		50604050 14	EUMB-EPMPD	Public Bidding	16-Dec-22	06-Jan-23	07-Feb-23	17-Feb-23	Locally Funded (03000000)	2,455,000.00	-	2,455,000.00	Vibration meter, Thermohyrometer, non-contact tachometer, lux meter, shade measurement tool
320100100001000	Procurement of Electric Motor Vehicle		50604080 01	EUMB-EPMPD	Public Bidding	16-Dec-22	06-Jan-23	07-Feb-23	17-Feb-23	Locally Funded (03000000)	6,500,000.00	-	6,500,000.00	Electric Vehicle (Sedan), Electric Bike
320100100001000	Procurement of Office Equipment		50604060 02	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	16-Feb-23	21-Feb-23	06-Mar-23	16-Mar-23	Locally Funded (03000000)	370,000.00	-	370,000.00	Video Production and Recording Equipment, Studio Set-up
320100100001000	Procurement of ICT Supplies for EEC Activities		50203010 01	EUMB-EPMPD	Public Bidding	17-Feb-23	24-Feb-23	04-Apr-23	14-Apr-23	Locally Funded (03000000)	1,085,000.00	1,085,000.00	-	Toners, ID Printer Cards, ID Printer Ink, etc.
320100100001000	Procurement of Collaterals to Support the Activities of NEECP		50203990 00	EUMB-EPMPD	Public Bidding	03-Mar-23	24-Mar-23	12-May-23	24-May-23	Locally Funded (03000000)	3,550,000.00	3,550,000.00	-	Polo Shirts, Powerbanks, etc. for local and international NEECP related events
320100100002000	Enhancement, Expansion and Maintenance of the National Energy Efficiency and Conservation Database (NEECD) System		50211990 00	EUMB-EPRED	Public Bidding	23-Jun-23	14-Jul-23	15-Aug-23	25-Aug-23	Locally Funded (03000000)	25,000,000.00	25,000,000.00	-	Contracted Services for the Enhancement and Development of NEECD System
320100100001000	Conduct of Various Researches and Policy Studies on EEC		50211990 00	EUMB-EPMPD	Public Bidding	20-Feb-23	13-Mar-23	14-Apr-23	24-Apr-23	Locally Funded (03000000)	10,000,000.00	10,000,000.00	-	PELP, designated establishment and GEMP
320100100001000	Conceptualization, Development, and Airing of Energy Efficiency and Conservation (EEC) Practices across Multiple Platforms		50211990 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive	20-Mar-23	10-Apr-23	12-May-23	24-May-23	Locally Funded (03000000)	17,000,000.00	17,000,000.00	-	Information Campaign in multiple platforms
320100100001000	Production of Audio-Visual Presentation & Commercial		50211990 00	EUMB-EPMPD	Public Bidding	10-Mar-23	16-Mar-23	18-Apr-23	28-Apr-23	Locally Funded (03000000)	5,000,000.00	5,000,000.00	-	Development and Production of Infomercial
320100100003000	Services for the Conduct of Energy Audit to Pursuant to the Government Energy Management Program		50211990 00	EUMB-EPMPD	Public Bidding	09-Mar-23	30-Mar-23	16-May-23	26-May-23	Locally Funded (03000000)	25,000,000.00	25,000,000.00	-	Energy Audit conducted by Accredited ESCO
320100100001000	Development of Curriculum for Advance Energy and Green Building Technology		50211990 00	EUMB-EPMPD	Negotiated Procurement -	03-Mar-23	24-Mar-23	12-May-23	24-May-23	Locally Funded (03000000)	10,000,000.00	10,000,000.00	-	Pursuant to RA 11383 in partnership with CHED

  
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**Department of Energy Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100003000	Demonstration Project on promoting solar PV Technology for offices covered under the Government Energy Management Program	50212990-99	EUMB-EPMSD	Public Bidding	09-Mar-23	30-Mar-23	16-May-23	28-May-23	Locally Funded (03000000)	30,000,000.00	30,000,000.00	-	Installation of PV, Capacity Building, and other functions to ensure continuity and implementation of the project
320100100001000	Event management for EEC activities	50212990-99	EUMB-EPMPD	Public Bidding	07-Jul-23	26-Jul-23	29-Aug-23	08-Sep-23	Locally Funded (03000000)	5,000,000.00	5,000,000.00	-	Conduct of Energy Efficiency Excellence Awards
320100100001000	Advertising for EEC Infomercials	50299010 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media	24-Feb-23	17-Mar-23	28-Apr-23	10-May-23	Locally Funded (03000000)	6,000,000.00	6,000,000.00	-	Media Placement of Summer EE&C Materials (Radio, TV and Newspaper)
320100100001000	Publication to Newspaper of EE&C Policies and Relevant Information	50299010 00	EUMB-EPMPD	Scientific, Scholarly/Artistic	06-Mar-23	27-Mar-23	28-Apr-23	09-May-23	Locally Funded (03000000)	440,000.00	440,000.00	-	Publication of EEC Policies and related information
320100100001000	Printing and Publication	50299020 00	EUMB-EPMPD	Small Value Procurement (Sec. 53.6)	04-May-23	06-May-23	22-May-23	01-Jun-23	Locally Funded (03000000)	1,025,000.00	1,025,000.00	-	Layout, concept, and printing of EEC plan and coffee table book
320100100001000	Renewal of Subscription of ICT Software	50299070 01	EUMB-EPMPD	Public Bidding	10-Feb-23	03-Mar-23	04-Apr-23	14-Apr-23	Locally Funded (03000000)	2,250,000.00	2,250,000.00	-	Adobe, Creative Cloud All Apps, PVSYS7, Tableau
320100100001000	Venue, Meals, and Accommodation	50299030 00 / 50201010 00	EUMB-EPMPD	Lease of Real Property & Venue (Sec. 53.10)	21-Apr-23	12-May-23	13-Jun-23	23-Jun-23	Locally Funded (03000000)	4,466,000.00	4,466,000.00	-	IECs, Workshops, PubCons, Hosting of International and Local events, Roadshows on EEC
<b>4. ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES (ALTERNATIVE FUELS)</b>													
320200200001000	ICT Equipment	50604050-03	EUMB-AFETD	Public Bidding	01-Dec-22	22-Dec-22	27-Jan-23	07-Feb-23	Locally Funded (03000000)	1,000,000.00		1,000,000.00	Laptops, Printers, Scanners
320200200001000	Technical and Scientific Equipment for PELP	50604050-14	EUMB-AFETD	Public Bidding	01-Dec-22	22-Dec-22	27-Jan-23	07-Feb-23	Locally Funded (03000000)	3,000,000.00		3,000,000.00	Supply, delivery, installation, testing and commissioning of Deep-Well Compact Bath (P1.8M), Hydraulic Lifting Table (P700K and Three-Phase Automatic Voltage Regulator (P500K) for Laboratory Testing Equipment of Energy Consuming Products under the EE&C
320200200001000	Supply, delivery, testing and commissioning of Electric Motor Vehicles	50604060-01	EUMB-AFETD	Public Bidding	01-Dec-22	22-Dec-22	27-Jan-23	07-Feb-23	Locally Funded (03000000)	30,000,000.00		30,000,000.00	Electric Vehicles (Sedans & SUV Hybrid)
320200200001000	ICT Supplies	50203010-01	EUMB-AFETD	Small Value Procurement	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Locally Funded (03000000)	520,000.00	520,000.00		Toners, inks, SD Cards, and HDMI Cable
320200200001000	Promotional Materials	50203990-00	EUMB-AFETD	Public Bidding	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Locally Funded (03000000)	2,500,000.00	2,500,000.00		Notebooks, tumblers, powerbanks, flash drives, etc.
320200200001000	Consultancy Services	50211030-02	EUMB-AFETD	Scientific, Scholarly/Artistic Work, Exclusive	24-Apr-23	28-Apr-23	12-May-23	24-May-23	Locally Funded (03000000)	2,000,000.00	2,000,000.00		Hiring of consultant to conduct studies related AFETs or EVs
320200200001000	Advertising for AFET Program	50299010-00	EUMB-AFETD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media	27-Mar-23	31-Mar-23	14-Apr-23	24-Apr-23	Locally Funded (03000000)	1,500,000.00	1,500,000.00		Placement of Tri-media related to Alternative Fuels and Emerging Energy Technologies
320200200001000	Professional Service	50211990-00	EUMB-AFETD	Public Bidding	17-May-23	07-Jun-23	02-Jul-23	12-Jul-23	Locally Funded (03000000)	10,000,000.00	10,000,000.00		Development of database for Vehicle Fuel Economy Labelling
320200200001000	Professional Service	50211990-01	EUMB-AFETD	Public Bidding	17-May-23	07-Jun-23	02-Jul-23	12-Jul-23	Locally Funded (03000000)	3,000,000.00	3,000,000.00	-	Various research and studies

  
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**Department of Energy Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE!	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320200200001000	Printing and Publication	50299020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	01-Sep-23	08-Sep-23	21-Sep-23	02-Oct-23	Locally Funded (03000000)	50,000.00	50,000.00		Printing of AFET related issuances (brochures and various printed promotional materials)
320200200001000	Renewal of subscription of ICT software	50299070-01	EUMB-AFETD	Small Value Procurement	20-Feb-23	13-Mar-23	14-Apr-23	24-Apr-23	Locally Funded (03000000)	950,000.00	950,000.00		Adobe all access, AutoCAD, Canva Pro, etc.
320200200001000	Transportation and Delivery of IEC materials to various academe, Field Offices, among others	50299040-00	EUMB-AFETD	Small Value Procurement	27-Mar-23	31-Mar-23	14-Apr-23	24-Apr-23	Locally Funded (03000000)	200,000.00	200,000.00		Hauling of IEC Materials to different stakeholders
320200200001000	Venue meals and Accommodation	50201010-00/50299030-00	EUMB-AFETD	Lease of Real Property & Venue (Sec. 53.10)	24-Apr-23	28-Apr-23	15-May-23	24-May-23	Locally Funded (03000000)	2,500,000.00	2,500,000.00		Conduct of Nationwide Promotional, Technical and Stakeholders' Consultative Meetings/Activities
320200100001000	Participation in the Conduct of the Philippine Electric Vehicles Summit	50211990-00	EUMB-AFETD	Direct Contracting Sec 50	04 Aug 23	09 Aug 23	22 Aug 23	01 Sep 23	Locally Funded (03000000)	400,000.00	400,000.00		DOE as co-organizer and will sponsor the meals in the PEV Summit
<b>5. NUCLEAR ENERGY PROGRAM IMPLEMENTING ORGANIZATIONS (NEPIO)</b>													
310100200003000	Promotional Items to Support the NEPIO's Activities	50203990 00	EPPB-PFRD	Public Bidding	28-Jan-23	18-Feb-23	22-Mar-23	01-Apr-23	Locally Funded (03000000)	1,829,000.00	1,929,000.00		Conference bags, powerbanks, USB, lanyards, t-shirts, etc.
310100200003000	Consultancy Services to support the activities of the NEPIO	50211030 02	EPPB-PFRD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media	01-Feb-23	12-Feb-23	19-Feb-23	01-Mar-23	Locally Funded (03000000)	1,500,000.00	1,500,000.00		Consultancy Services on Nuclear infrastructure, framework and other nuclear related activities
310100200003000	Other Professional Services	50211990 00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	02-Aug-23	07-Aug-23	20-Aug-23	30-May-23	Locally Funded (03000000)	2,056,000.00	2,056,000.00		Services of PR Communication Experts/Advocates/Resource Speakers and Event/Project Management for Nuclear activities
310100200003000	Printing and Publication	50299020 00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	02-Aug-23	07-Aug-23	20-Aug-23	30-Aug-23	Locally Funded (03000000)	972,000.00	972,000.00		Printing and Publication of Nuclear Energy Program Related Materials
310100200003000	Venue Meals and Accommodation	50201010-00/50299030-00	EPPB-PFRD	Lease of Real Property & Venue (Sec. 53.10)	18-Mar-23	29-Mar-23	05-Apr-23	15-Apr-23	Locally Funded (03000000)	10,235,000.00	10,235,000.00		Conduct of Various workshops and IEC on nuclear-related activities
310100200003000	Rental of Motor vehicle	5029905003	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	18-Mar-23	29-Mar-23	06-Apr-23	15-Apr-23	Locally Funded (03000000)	75,000.00	75,000.00		Conduct of Various workshops, IEC, stinging, educational tour on nuclear-related activities
<b>6. PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)</b>													
320-100-20000-2000	ICT Supplies	50203010 01	ERDB-PRDD	Small Value Procurement					Locally Funded (03000000)	325,000.00	325,000.00		Printer Toners, external drives, etc.
320-100-20000-2000	Laboratory Supplies	50203080 00	ERDB-PRDD	Small Value Procurement (Sec. 53.9)					Locally Funded (03000000)	444,000.00	444,000.00		various laboratory supplies for testing of scientific samples
320-100-20000-2000	Other Supplies	50203990 00	ERDB-PRDD	Small Value Procurement					Locally Funded (03000000)	890,000.00	890,000.00		Promotional materials
320-100-20000-2000	Consultancy Services	50211030 02	ERDB-PRDD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.9)					Locally Funded (03000000)	900,000.00	900,000.00		Incentive Allowance for Service Contractors engage in Exploration, Development & Production of Petroleum Resources
320-100-20000-2000	Printing/Publication	50299020 00	ERDB-PRDD	Small Value Procurement					Locally Funded (03000000)	205,000.00	205,000.00		Information and Communication materials

  
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### Department of Energy Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320-100-20000-2000	Venue, Meals and Accommodations		50201010-00/ 50299030-00	ERDB-PRDD	Lease of Real Property & Venue					Locally Funded (03000000)	2,010,000.00	2,010,000.00		IECs, PubCons, Fora, Workshops
320-100-20000-2000	Rent: Motor Vehicle		5029905003	ERDB-PRDD	Small Value Procurement					Locally Funded (03000000)	40,000.00	40,000.00		Field works, IECs
<b>7. TOTAL ELECTRIFICATION PROGRAM (TEP)</b>														
310500200004000	ICT Supplies		50203010 01	EPIMB-REAMD	Small Value Procurement	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	525,000.00	525,000.00		Toners, flash drives, etc.
310500200004000	Venue Meals and Accommodation for TEP Various activities		50201010-00/ 50299030-00	EPIMB-REAMD	Lease of Real Property & Venue (Sec. 53.10)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	2,680,000.00	2,680,000.00		Public Consultations, FGDs, IECs, Workshops on total electrification
<b>TOTAL Locally Funded Projects</b>											<b>268,229,000.00</b>	<b>209,294,000.00</b>	<b>58,935,000.00</b>	

**Grand Total    810,467,568.40    751,532,568.40    58,935,000.00**

Prepared by:

*Maria Abella R. Cuevas*  
**MARIA ABELLA R. CUEVAS**  
AD V, Procurement Management Division

Evaluated by:

*Federico G. Domingo Jr.*  
**FEDERICO G. DOMINGO JR.**  
CAO, PMD  
BAC Secretary/Chairman

Appropriations Available:

*Amelia M. de Guzman*  
**AMELIA M. DE GUZMAN, CESO IV**  
Director, Head BAC-TWG

*Ryan S. Domasis*  
**RYAN S. DOMASIS**  
Chief, Budget Division

Recommended by Bids and Awards Committee:

*Agustus Cesar A. Navarro*  
**AGUSTUS CESAR A. NAVARRO**  
Director, Member

*Atty. Arthus T. Lazas*  
**ATTY. ARTHUS T. LAZAS, CESO IV**  
Director, Member

*Rodela I. Romero*  
**RODELA I. ROMERO**  
Assistant Director, Member

*Atty. Marissa A. Cerezo*  
**ATTY. MARISSA A. CEREZO**  
Director, Alternate to Atty Member

*Asec. Mario C. Marasigan*  
**ASEC. MARIO C. MARASIGAN, CESO III**  
Vice-Chairperson, DOE-BAC

*Usec. Giovanni Carlo J. Bacordo*  
**USEC. GIOVANNI CARLO J. BACORDO**  
Chairperson, DOE-BAC

Approved by:

*Raphael P.M. Lotilla*  
**RAFAEL P.M. LOTILLA**  
Secretary, HOPE



*Jaymee Joy A. Deogracia*  
**JAYMEE JOY A. DEOGRACIA**  
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