

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2021

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Organization Code: 09 001 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance (13=12-7) | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------------------|---------------------------------------|-------------|-------------|-------------|----------------------|--------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total (7=3+4+5+6) | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total (12=8+9+10+11) | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Required energy supply level attained | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of stakeholders rating the energy plans and programs as acceptable | | | | | 85% | 85% | | | | | | | |
| 2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets | | | | | 75% | 75% | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of energy plans prepared and updated | | | | | 2 | 2 | 0 | 1 | 1 | | 1 | -1 | PEP 2020-2040 submitted to Congress and Senate; Energy Sector Accomplishment Report 2019-2020 likewise published |
| 2. Number of statistical research and studies prepared/ updated | | 10 | 10 | 10 | 10 | 40 | 20 | 18 | | | 38 | -2 | Composed of 2 policy studies, 28 position papers and 8 policy issuances |
| 3. Percentage of project evaluation and monitoring conducted on time | | | | | 80% | 80% | | | | | | | |
| 4. Number of applications for Certification of Energy Project of National Significance processed/evaluated | | 5 | 5 | 5 | 5 | 20 | 17 | 5 | 4 | | 26 | +6 | Processing of EPNS applications on hold since December 2020; Instead, letter were sent to proponents regarding advisory on pending projects, CEPNS suspension, migration to EVOSS, etc. |
| CONVENTIONAL ENERGY DEVELOPMENT PROGRAM | 31020000000000 | | | | | | | | | | | | |
| OO : Required energy supply level attained | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of awareness of the target audience of the promoted message or technical advice | | | | | 80% | 80% | | | | | | | |
| 2. Percentage of conventional energy projects with satisfactory safety performance | | | | | 80% | 80% | | | | | | | |
| 3. Percentage increase in investments in conventional energy development | | | | | 10% | 10% | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of contracts and/or circulars drafted, prepared and reviewed | | 1 | 2 | 1 | 1 | 5 | 5 | 1 | | | 6 | +1 | |
| 2. Number of information, education, communication, and other promotional activities conducted on conventional energy development | | 2 | 5 | 5 | 2 | 14 | 8 | 5 | 2 | | 15 | +1 | |
| 3. Number of monitoring activities/inspections conducted on conventional energy projects | | 24 | 26 | 25 | 42 | 117 | 93 | 84 | 93 | | 270 | +153 | Monitoring/inspection activities conducted were combination of physical and virtual/desktop monitoring |
| RENEWABLE ENERGY DEVELOPMENT PROGRAM | 31030000000000 | | | | | | | | | | | | |
| OO : Required energy supply level attained | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of renewable energy resources over total energy resource supply | | | | | | 7% | | | | | | | |
| 2. Percentage increase in investments in renewable energy development | | | | | | 1.85% | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of issuances and permits on renewable energy development issued on time | | 86% | 83% | 82% | 82% | 83% | 96.6% | 96.90% | 94.58% | | 96.03% | +15% | |
| 2. Number of information, education, communication, and other promotional activities conducted on renewable energy | | 10 | 10 | 10 | 10 | 40 | 49 | 39 | 49 | | 137 | +97 | Conducted virtual orientation of 16 pre-applications and 15 applications of solar and wind energy processes and provided the requirements under the Omnibus Guidelines DC2019-10-0013 |
| 3. Number of inspection conducted on renewable energy development projects | | 19 | 34 | 37 | 33 | 123 | 472 | 429 | 455 | | 1356 | +1,233 | Intensified virtual inspections of hydropower plants |
| DOWNSTREAM ENERGY DEVELOPMENT PROGRAM | 31040000000000 | | | | | | | | | | | | |
| OO : Required energy supply level attained | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection | | | | | 0.80% | 0.80% | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry | | | | | 0.80% | 0.80% | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of issuances/permits/standards drafted and issued | | 700 | 700 | 700 | 703 | 2,803 | 2,990 | 3,183 | 3,064 | | 9,237 | +6,434 | |
| 3. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector | | | | 2 | 2 | 4 | 2 | 1 | 1 | | 3 | -1 | |
| 4. Number of downstream oil and gas field work and operational monitoring activities conducted | | 3 | 44 | 45 | 44 | 136 | 77 | 3 | | | 80 | -56 | |
| 5. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation | | | 1 | 2 | 3 | 6 | 8 | 5 | | | 13 | -7 | |
| ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM | 31050000000000 | | | | | | | | | | | | |
| OO : Required energy supply level attained | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms | | | | | 14 | 14 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| Power Sector | | | | | | | | | | | | | |
| 1. Number of plans/policies prepared, recommended and/or adopted | | 1 policy | 4 policies | 2 policies | 4 policies; 3 plans | 11 policies; 3 plans | 20 policies | 7 policies; 1 plan | 11 policies | | 38 policies; 1 plan | +27 policies; -2 plans | |
| 2. Number of information, education, and communication activities, promotional events, and public consultations conducted | | 88 | 7 | 7 | 6 | 28 | 18 | 13 | 29 | | 60 | +32 | |
| 3. Number of application for COE for investment in the energy sector processed | | 68 | 68 | 68 | 68 | 272 | 83 | 133 | 82 | | 298 | +26 | |

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| ENERGY EFFICIENCY AND CONSERVATION PROGRAM | 32010000000000 | | | | | | | | | | | | |
| OO : Sustainable consumption of energy promoted and achieved | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in public awareness on EE & C on fuels and electricity | | | | | 10% | 10% | | | | | | | |
| 2. Percentage increase in the number of government agencies with energy conservation and efficiency technologies | | | | | 10% | 10% | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of information, education, communication, and other promotional activities conducted on energy efficiency and conservation | | 3 | 5 | 7 | 10 | 25 | 23 | 37 | 27 | | 87 | +62 | |
| 2. Number of energy audit in government agencies conducted on time | | 14 | 18 | 18 | 12 | 62 | 20 | 43 | 42 | | 105 | +43 | |
| ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Sustainable consumption of energy promoted and achieved | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of alternative fuels and energy technologies promoted | | | | | 3 | 3 | 2 | 0 | 1 | | 3 | 0 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of technical assistance/evaluation completed on time | | 2 | 2 | 2 | 2 | 8 | 15 | 11 | 29 | | 55 | +47 | |
| 2. Number of information, education, communication, and other promotional activities conducted on alternative fuels and technology | | 2 | 2 | 2 | 2 | 8 | 2 | 4 | 2 | | 8 | 0 | |
| 3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time | | 1 | 1 | 1 | 1 | 4 | 3 | 2 | 5 | | 10 | -6 | |